


David Whitaker, Esq.  
*Director*  
Irvin Corley, Jr.  
*Executive Policy Manager*  
Marcell R. Todd, Jr.  
*Director, City Planning*  
Commission  
Janese Chapman  
*Director, Historic Designation*  
Advisory Board

John Alexander  
Roland Amarteifio  
Megha Bamola  
LaKisha Barclift, Esq.  
Paige Blessman  
M. Rory Bolger, Ph.D., FAICP  
Eric Fazzini, AICP  
Willene Green  
Christopher Gulock, AICP

**City of Detroit**  
**CITY COUNCIL**  
LEGISLATIVE POLICY DIVISION  
208 Coleman A. Young Municipal Center  
Detroit, Michigan 48226  
Phone: (313) 224-4946 Fax: (313) 224-4336

Derrick Headd  
Marcel Hurt, Esq.  
Kimani Jeffrey  
Phillip Keller, Esq.  
Edward King  
Kelsey Maas  
Jamie Murphy  
Analine Powers, Ph.D.  
W. Akilah Redmond  
Laurie Anne Sabatini  
Rebecca Savage  
Sabrina Shockley  
Renee Short  
Floyd Stanley  
Thomas Stephens, Esq.  
Timarie Szwed  
Theresa Thomas  
Ashley A. Wilson

TO: The Honorable City Council

FROM: David Whitaker, Director   
Legislative Policy Division Staff

DATE: May 12, 2023

RE: **AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF JANUARY 31, 2023**

This report is intended to give your Honorable Body an appropriation level status as of January 31, 2023, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million<sup>1</sup> allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

As of January 31, 2023, the City has encumbered \$233,244,018 for vendor contracts; and spent \$62,917,231 (including \$27,220,703 spent in FY 2022 and \$35,696,528 spent in FY 2023); \$25,848,499 on payroll and another \$37,068,732 on contractual services. We should note that through January 31,

---

<sup>1</sup> ARPA funds allocation for Metropolitan Cities is available at U.S. Department of Treasury website: <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>

2023, the City of Detroit spent 7.6% of the \$826.7 million ARPA funds, while 28.2% of these funds has been encumbered for future ARPA vendor contracts, and 64.2% of these funds are available for use.

Below is summary of the total allocation by appropriation as well as encumbrances, actual expenditures, and funds available as of January 31, 2023.

<u>Appropriation</u>	<u>Budget</u>	<u>FY 2022 Actual Expenditures</u>	<u>FY 2023 Activity</u>		<u>Funds Available</u>
			<u>Encumbrances</u>	<u>Actual Expenditures</u>	
22002 ARPA - City Services & Infrastructure	250,175,290	20,381,944	37,840,788	8,892,834	183,059,724
22003 ARPA - Blight Remediation	95,000,000	243,693	9,329,975	227,995	85,198,337
22004 ARPA - Match Funding	30,000,000	-	4,967,512	7,536	25,024,952
22005 ARPA - Neighborhood Investments 1	15,500,000	29,562	5,861,800	126,944	9,481,694
22006 ARPA - Neighborhood Investments 2	35,000,000	940,526	13,005,336	2,024,227	19,029,911
22007 ARPA - Neighborhood Investments 3	30,000,000	-	4,548,847	320,923	25,130,230
22008 ARPA - Parks Recreation & Culture	41,000,000	111,287	24,369,136	3,913,585	12,605,992
22009 ARPA - Employment & Job Creation	105,000,000	3,700,478	45,315,972	14,180,428	41,803,122
22010 ARPA - Intergenerational Poverty 1	30,000,000	697,899	4,061,050	898,523	24,342,528
22011 ARPA - Intergenerational Poverty 2	7,000,000	346,212	4,308,601	402,341	1,942,846
22012 ARPA - Intergenerational Poverty 3	30,000,000	706,392	22,455,527	632,802	6,205,279
22013 ARPA - Neighborhood Beautification	23,000,000	47,178	4,941,403	421,075	17,590,344
22014 ARPA - Public Safety	50,000,000	-	7,406,461	3,037,798	39,555,741
22015 ARPA - Digital Divide	45,000,000	15,532	12,000,002	288,895	32,695,571
22016 ARPA - Small Business Support	40,000,000	-	32,831,607	320,622	6,847,771
<b>Grand Total</b>	<b>826,675,290</b>	<b>27,220,703</b>	<b>233,244,018</b>	<b>35,696,528</b>	<b>530,514,042</b>

Please refer to attachment I for current fiscal detail encumbrances and actual expenditures as of January 31, 2023; and attachment II for program descriptions of each appropriation.

Please let us know if we can be of any more assistance.

#### Attachments

cc: Auditor General's Office  
Jay Rising, Chief Financial Officer  
Tanya Stoudemire, Chief Deputy CFO – Policy & Administration Director  
Steven Watson, Deputy CFO/Budget Director  
Meagan Elliott, Director of Grants Management  
Malik Washington, Mayor's Office

## Attachment I

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	Encumbrances	Vendor	Contract number
22002 ARPA - City Services & Infrastructure	130320 Property Maintenance Enforcement	000000 Undefined Project	1,454,337	1,192,129	-	BSEED Payroll	N/A
	230010 OCFO Administration	000000 Undefined Project	446,110	301,920	-	OCFO Payroll	N/A
	230080 Procurement	000000 Undefined Project	290,679	271,496	-	OCFO Payroll	N/A
	230123 GIS/Land Maintenance Division	000000 Undefined Project	73,431	80,553	-	OCFO- Assessor's Payroll	N/A
	230133 Grant Accounting	000000 Undefined Project	92,121	110,784	-	OCFO- Grants Payroll	N/A
	230135 Office of Development and Grants	000000 Undefined Project	183,621	136,383	-	OCFO Payroll	N/A
	230208 ODFS - Administration	000000 Undefined Project	107,981	219,343	-	OCFO Payroll	N/A
	280010 Employee Services Administration	000000 Undefined Project	160,247	138,315	-	HR Payroll	N/A
	280110 Human Resources Administration	000000 Undefined Project	61,933	43,264	-	HR Payroll	N/A
	280410 Recruitment & Selection	000000 Undefined Project	494,696	358,679	-	HR Payroll	N/A
	280430 Classification & Compensation	000000 Undefined Project	45,548	21,000	-	HR Payroll	N/A
	310010 Office of the CIO	000000 Undefined Project	75,023	125,537	-	DoIT Payroll	N/A
	310110 Data Strategy & Analytics	000000 Undefined Project	257,695	324,823	-	DoIT Payroll	N/A
	310120 DoIT Program Management	000000 Undefined Project	33,909	67,343	-	DoIT Payroll	N/A
	320010 Law Administration	000000 Undefined Project	215,508	317,832	-	Law Payroll	N/A
	330095 Neighborhoods	000000 Undefined Project	99,600	-	-	Mayor's Office Payroll	N/A
	330115 Jobs & Economy	000000 Undefined Project	56,579	130,802	-	Mayor's Office Payroll	N/A
	450010 DAH Administration	000000 Undefined Project	99,493	60,725	-	DAH Payroll	N/A
	350030 Other Operations Services	000000 Undefined Project	393,426	578,888	-	Non-Departmental Payroll	N/A
		000000 Undefined Project	-	-	1,031,712	MR Wiggle Plumbing LLC	6004254
		000000 Undefined Project	-	-	-	Metro Pipe and Draing Inc	6004258
		000000 Undefined Project	-	-	-	DPI Plumbing, Heating & Cooling, LLC	6004260
		000000 Undefined Project	-	-	-	UHY Advisors, Inc.	6003757
		851001 ARPA Home Repair Program	4,758,000	-	-	Non-Departmental Payroll	N/A
		851001 ARPA Home Repair Program	526,181	-	91,479	Guidehouse Inc.	6003729
		850001 ARPA Central Support Services	34,898	-	-	Berry, Dunn, McNeil & Parker, LLC	6003713
		850001 ARPA Central Support Services	-	-	-	DPI Plumbing, Heating & Cooling, LLC	6004260
		850001 ARPA Central Support Services	-	-	-	MR. WIGGLE PLUMBING, LLC	
		850001 ARPA Central Support Services	-	-	-	METRO PIPE AND DRAIN INC	
		850001 ARPA Central Support Services	1,062,500	3,152,230	4,146,567	Procurement Consulting Group, LLC	6003716
		850001 ARPA Central Support Services	-	-	-	Aerotek, Inc.	6003717
		850001 ARPA Central Support Services	84,910	-	-	iVantage Group	6003718
		850001 ARPA Central Support Services	406,694	-	-	UHY Advisors, Inc.	6003757
		850001 ARPA Central Support Services	3,906,837	-	-	AECOM Great Lakes, Inc.	6003758
		850001 ARPA Central Support Services	-	-	-	TBD	
		350999 COVID-19 Response	4,291,897	600	-	Abbott Rapid Dx North America, LLC	3052540
		350997 Coronavirus COVID-19 Testing	22,726	(796)	-	H & P Protective Services, Inc.	6003017
		350997 Coronavirus COVID-19 Testing	2,500	-	-	J & B Medical Supply Company Inc.	6003118
		350997 Coronavirus COVID-19 Testing	796	-	-	J & B Medical Supply Company Inc.	3052893
		860201 Lee Plaza	500,000	-	-	Invest Detroit Foundation	Non-PO payment
		860214 ARPA City of Detroit Records Mgt Oakman	-	-	-	TBD	Req.# 497598
		860214 ARPA City of Detroit Records Mgt Oakman	-	-	19,000	Decima LLC	6004764
		860214 ARPA City of Detroit Records Mgt Oakman	-	-	311,000	TBD	Req.# 498200
		860217 ARPA DoIT Network Infrastructure Repl	-	-	2,356,361	Groundwork 0	6004540
		860217 ARPA DoIT Network Infrastructure Repl	-	-	1,100,000	TBD	Req.# 500780
		851502 ARPA Public Library Tech Lending	-	-	10,863,615	TBD	Req.# 497897
		860202 DoIT Data Warehouse	-	24,163	34,704	SHI International Corp.	3059960
		860202 DoIT Data Warehouse	-	22,894	-	CDW Government LLC	3059058
		850203 ARPA DoIT Data Center Upgrade	-	-	-	TBD	Req.# 498134
		850204 ARPA DoIT PC Refresh	-	-	1	TBD	Req.# 500364
		860216 ARPA Incentives Portal	-	-	2,000,000	TBD	Req.# 497891
		860219 ARPA Enterprise Constituent RMS	-	-	1	TBD	Req.# 498217
		860220 ARPA DoIT Network Fiber Redundancy	-	-	6,778,293	TBD	
		360089 ESG-CV CARES ACT	-	6,312	-		
		361111 HRD Grants	-	647,593	-	HRD Payroll	N/A
		850216 ARPA-Detroit Housing Services	-	-	375,000	TBD	Req.# 500995
			-	-	7,887,561	TBD	Req.# 5001146
		488800 ARPA Basement Flooding Protection	-	57,618	-	DWSD Payroll	N/A
		860203 Basement Flooding	5,550	502,240	-	Cregger Mechanical Systems Inc.	6004255
		860203 Basement Flooding	6,025	-	-	Ben Washington& Sons	6004253
		860203 Basement Flooding	-	-	-	Plumberz North America, LLC	6004256
		860203 Basement Flooding	-	-	-	Lakeshore Global Corporation	6004257
		860203 Basement Flooding	4,720	-	-	QMB LLC	6004259
		860203 Basement Flooding	80,000	-	-	DIVDAT Inc.	3057248
		860203 Basement Flooding	-	-	-	Box Inc.	3057881
		860203 Basement Flooding	45,772	-	845,494	SMARTSHEET.COM INC	3057880
	520325 District 3 Council Member	860208 ARPA - Council District 3	-	107	-		
	520340 District 6 Council Member	860211 ARPA - Council District 6	-	56	-		
ARPA - City Services & Infrastructure Total			20,381,944	8,892,834	37,840,788		
22003 ARPA - Blight Remediation	160060 ARPA Industrial & Commercial Demoli	000000 Undefined Project	243,693	148,218	-	Demolition Payroll	N/A
		000000 Undefined Project	-	-	209,375	Spalding Dedecker	6004605
		000000 Undefined Project	-	-	1,685,000	Homrich	6004625
		000000 Undefined Project	-	-	3,235,190	DDD Demolition	
		750095 5260 W Chicago	-	-	990,368	Adamo Demolition Company	6004604
		750095 5260 W Chicago	-	-	1,393,021	Adamo Demolition Company	6004603
		750097 750097 19925 Hoover	-	-	546,796		
		851101 ARPA Housing Resource Navigation	-	42,705	227,295	ATC Group Services	6004502
		851101 ARPA Housing Resource Navigation	-	37,072	232,928	DLZ	6004503
		851101 ARPA Housing Resource Navigation	-	Page 1 of 6	270,000	Environmental Resources Group LLC	6004504
			-	-	-		

## Attachment I

<u>Appropriation</u>	<u>Cost Center</u>	<u>Project</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Actuals</u>	<u>Encumbrances</u>	<u>Vendor</u>	<u>Contract number</u>
		851101 ARPA Housing Resource Navigation	-	-	270,000	Geosyntec Consultants Inc.	6004505
		851101 ARPA Housing Resource Navigation	-	-	270,000	The Mannik & Smith Group Inc.	6004506
		<b>ARPA - Blight Remediation Total</b>	<b>243,693</b>	<b>227,995</b>	<b>9,329,973</b>		

## Attachment I

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	Encumbrances	Vendor	Contract number
<b>22004 ARPA - Match Funding</b>	320010 Law Administration	000000 Undefined Project		7,536		Law Payroll	
		850401 ARPA Right-to-Counsel	-		4,967,512	UNITED COMMUNITY HOUSING COALITION	6004918
	350030 Other Operations Services	000000 DUMMY PROJECT FOR GL LOAD	-				
		<b>22004 ARPA - Match Funding Total</b>	<b>-</b>	<b>7,536</b>	<b>4,967,512</b>		
<b>22005 ARPA - Neighborhood Investments 1</b>	361111 HRD Grants	000000 Undefined Project	29,562	126,944	-	HRD Payroll	N/A
		850501 ARPA Public Facilities Rehab Program	-	-	236,800	TBD	Req.# 497630
		850502 Neighborhood Beautification Program	-	-	1,000,000	Wayne Metropolitan Community Action	6004406
		850503 CDO Home repair	-	-	4,625,000	TBD	Req.# 501003
	472130 Corridor Trades Unit	850504 ARPA - Neighborhood Signs	-	-	-	TBD	Req.# 500227
		<b>ARPA - Neighborhood Investments 1 Total</b>	<b>29,562</b>	<b>126,944</b>	<b>5,861,800</b>		
<b>22006 ARPA - Neighborhood Investments 2</b>	330115 Jobs & Economy	850604 ARPA - Adult Highschool Certification	-	192,666	3,275,322	Detroit Employment Solutions Corp.	6004589
		850007 ARPA Jump Start		550,175	6,757,042		
	350030 Other Operations Services	850006 ARPA EC6 Revenue Replacement	810,812	1,216,219	2,972,971	Detroit Employment Solutions Corp.	6004040
	361111 HRD Grants	000000 Undefined Project	129,714	65,167	1	HRD Payroll	N/A
		<b>ARPA - Neighborhood Investments 2 Total</b>	<b>940,526</b>	<b>2,024,227</b>	<b>13,005,336</b>		
<b>22007 ARPA - Neighborhood Investments 3</b>	470010 Facilities Management	850701 ARPA Chandler Park Athletic Dome	-	116,803	730,632		Req.# 499856
		850702 ARPA Dexter-Elmhurst Recreation Center	-	-	694,700	Norr, LLC	6004463
		850703 ARPA Farwell Recreation Center Gym	-	204,120	141,081	In Toto Studio	6004405
		850705 ARPA Palmer Park Bandshell	-	-	2,982,434	TBD	Req.# 497575
		<b>ARPA - Neighborhood Investments 3 Total</b>	<b>-</b>	<b>320,923</b>	<b>4,548,847</b>		
<b>22008 ARPA - Parks Recreation &amp; Culture</b>	470012 Park Development	000000 Undefined Project	111,287	302,892	-	GSD Payroll	N/A
		851301 ARPA ACE Arts Alley Initiative	-	197,725	169,775	Orchard Hiltz & Mccliment Inc. (dba OHM Advisors)	6004393
		850801 ARPA Roosevelt Park Construction	-	1,849,545	2,710,891	WCI Contractors, Inc.	6004464
		850802 ARPA Joe Louis Greenway	-	1,188,119	14,606,182	Major Contracting Group Inc.	6004474
		850802 ARPA Joe Louis Greenway	-	-	926,960	Smith Group Inc.	6004491
		850802 ARPA Joe Louis Greenway	-	-	1,475,699	DLZ	6004627
		850803 ARPA Joe Louis Greenway	-	113,279	886,721	Interface Studio	6004569
		850806 ARPA - Park Plans AB Ford Park	-	-	2,125,000	TBD	Req.# 497689
		850807 ARPA - Park Plans Balduck Park	-	-	600,000	TBD	
		850809 ARPA - Park Plans Tireman-Minock Park	-	262,025	237,975	Premier Group Associates LC	6004631
		850810 ARPA - Park Plans Greenview-Wadsworth Park	-	-	553,000	TBD	Req.# 499144
		850811 ARPA - Park Plans John R-Watson Park	-	-	76,933	TBD	Req.# 499851
	190100 Public Works Administration	000000 Undefined Project	-	-	-	DPW Payroll	N/A
		<b>ARPA - Parks Recreation &amp; Culture Total</b>	<b>111,287</b>	<b>3,913,585</b>	<b>24,369,136</b>		
<b>22009 ARPA - Employment &amp; Job Creation</b>	230010 OCFO Administration	000000 Undefined Project	-	22,963		HD Payroll	N/A
	230123 GIS/Land Maintenance Division	000000 Undefined Project	-	9,803		HD Payroll	
	280410 Recruitment & Selection	000000 Undefined Project	25,558	123,401	-	HD Payroll	N/A
	310110 Data Strategy & Analytics	850911 ARPA IT Inclusive Apprenticeship Program			700,000	TBD	N/A
	330115 Jobs & Economy	000000 Undefined Project	27,633	91,110	-	Mayor's Office Payroll	N/A
		850007 ARPA Jump Start			15,295,991		
		850903 ARPA - Summer Youth Employment	-	5,833,333	6,441,667	Detroit Employment Solutions Corp.	6004587
	350030 Other Operations Services	850902 ARPA Skills for Life Education	1,500,000	2,195,811	12,304,189	Detroit Employment Solutions Corp.	6003759
	470010 Facilities Management	000000 Undefined Project	28,345	61,646	-	GSD Payroll	N/A
	472130 Alley Blight Remediation	000000 Undefined Project	1,982,564	4,822,847	-	GSD Payroll	N/A
		850901 ARPA Skills for Life Work	51,374	-	-	GSD Payroll	N/A
		850901 ARPA Skills for Life Work	-	34,088	28,039	PPG Architectural Finishes, Inc.	6004215
		850901 ARPA Skills for Life Work	-	33,768	1,769,530	Bob Maxey Ford Inc	6004029
		850901 ARPA Skills for Life Work	-	-	100,000	Harrell's LLC	6004161
		850901 ARPA Skills for Life Work	-	725,661	1,092,889	Detroit Grounds Crew LLC	6004236
		850901 ARPA Skills for Life Work	-	-	826,000	Homrich	6004237
		850901 ARPA Skills for Life Work	-	-	826,000	Payne Landscaping Inc	6004239
		850901 ARPA Skills for Life Work	47,268	30,567	-	Enterprise FM Trust	3056659
		850901 ARPA Skills for Life Work	-	24,643	715,078	Cintas Corporation	6004303
		850901 ARPA Skills for Life Work	16,216	126,695	681,245	MSC Industrial Supply Co.	6004193
		850901 ARPA Skills for Life Work	-	-	355,215	TBD	Req.# 492455
		850901 ARPA Skills for Life Work	-	-	826,000	Motor City Preservation	6004238
		850901 ARPA Skills for Life Work	-	-	1,401,960	Herc Rentals Inc.	6004235
		850901 ARPA Skills for Life Work	-	5,261	1,942,170	DMC Consultants Inc.	6004630
		850901 ARPA Skills for Life Work	-	-	10,000	TBD	Req.# 501203
		850911 ARPA IT Inclusive Apprenticeship Program	-	-	-	TBD	Req.# 500317
	472150 DLBA Grounds Maintenance	000000 Undefined Project	21,519	38,829	-	GSD Payroll	N/A
		<b>ARPA - Employment &amp; Job Creation Total</b>	<b>3,700,478</b>	<b>14,180,428</b>	<b>45,315,972</b>		
<b>22010 ARPA - Intergenerational Poverty 1</b>	364136 Senior Home Repair	000000 Undefined Project	695,009	490,870	-	HRD Payroll	N/A
	361111 HRD Grants	851001 ARPA Home Repair Program	120	-	-	HRD Payroll	N/A
		851001 ARPA Home Repair Program	1,745	-	-	Staples Contract & Commercial LLC	3054677
		851001 ARPA Home Repair Program	275	-	-	Staples Contract & Commercial LLC	3056965
	366003 ARPA Renew Detroit Program	851001 ARPA Home Repair Program	-	26,275	1,771	Sehi Computer Products Inc.	6004212
		851001 ARPA Home Repair Program	-	-	1,416	Thomson Reuters	3058957
		851001 ARPA Home Repair Program	-	1,544	-	HRD employee mileage reimbursement	N/A
		851001 ARPA Home Repair Program	-	-	960,000	Renaissance Contracting & Roofing	6004585
		851001 ARPA Home Repair Program	750	-	-	Staples Contract & Commercial LLC	3055598
		851001 ARPA Home Repair Program	-	112,285	47,892	eTitle Agency	6004300
		851001 ARPA Home Repair Program	-	1,494	-	Grainger	3057151
		851001 ARPA Home Repair Program	-	2,348	-	ARROW OFFICE SUPPLY CO	3061708
		851001 ARPA Home Repair Program	-	-	-		3057622

## Attachment I

<u>Appropriation</u>	<u>Cost Center</u>	<u>Project</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Actuals</u>	<u>Encumbrances</u>	<u>Vendor</u>	<u>Contract number</u>
		851001 ARPA Home Repair Program	-	115,281	1,158,396	Great Lakes Roofing Inc.	6004586
		851001 ARPA Home Repair Program	-	148,425	1,891,575	DMC Consultants Inc.	6004551
		<b>ARPA - Intergenerational Poverty 1 Total</b>	<b>697,899</b>	<b>898,523</b>	<b>4,061,050</b>		

## Attachment I

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	Encumbrances	Vendor	Contract number
<b>22011 ARPA - Intergenerational Poverty 2</b>	361111 HRD Grants	000000 Undefined Project	6,212	102,341	-	HRD Payroll	N/A
	350030 Other Operations Services	851101 ARPA Housing Resource Navigation	340,000	300,000	174,301	Exygy Inc.	6004032
		851101 ARPA Housing Resource Navigation	-	-	1,000,000	CHN Housing Partners	6004511
		851101 ARPA Housing Resource Navigation	-	-	2,475,000	TBD	Req.# 498041
		851101 ARPA Housing Resource Navigation	-	-	659,300	TBD	Req.# 500906
		<b>ARPA - Intergenerational Poverty 2 Total</b>	<b>346,212</b>	<b>402,341</b>	<b>4,308,601</b>		
<b>22012 ARPA - Intergenerational Poverty 3</b>	361111 HRD Grants	000000 Undefined Project	700,845	596,180	-	HRD Payroll	N/A
		851201 ARPA Homelessness Prevention	-	-	1,926,500	Southwest Counseling Solutions	6004644
		851205 ARPA Down Payment Assistance	-	-	6,410,000		
		851206 ARPA Landlord Repair Program	-	-	304,975	Southwest Counseling Solutions	6004522
		851206 ARPA Landlord Repair Program	-	-	325,000	TBD	Req.# 497368
		851206 ARPA Landlord Repair Program	-	-	3,918,084	TBD	Req.# 499863
	365100 Housing & Revitalization Planning	000000 Undefined Project	-	10,489	-	HRD Payroll	
		851202 ARPA Single Family Home Ownership Preservati	-	-	300,000	United Community Housing	6004781
		851202 ARPA Single Family Home Ownership Preservati	-	-	4,875,000	CHN HOUSING PARTNERS	6004900
		851202 ARPA Single Family Home Ownership Preservati	-	-	732	CDW Government LLC	3059993
		851202 ARPA Single Family Home Ownership Preservati	-	2,521	-	Employee Training	N/A
		851202 ARPA Single Family Home Ownership Preservati	-	-	750,000	TBD	Req.# 501007
	350030 Other Operations Services	000000 Undefined Project	-	-	-	TBD	Req.# 498132
		851201 ARPA Homelessness Prevention	-	-	381,500	Southwest Counseling Solutions	6004644
		851201 ARPA Homelessness Prevention	-	-	-	TBD	Req.# 499598
		851204 ARPA Property Tax Foreclosure Prevention	892	23,612	135,406	Detroit Peoples Community	6004055
		851204 ARPA Property Tax Foreclosure Prevention	-	-	12,000	TBD	Req.# 499593
		851204 ARPA Property Tax Foreclosure Prevention	-	-	20,000	Image Printing	6004730
		851204 ARPA Property Tax Foreclosure Prevention	430	-	-	Telelanguage expenses for CRIO	N/A
		851204 ARPA Property Tax Foreclosure Prevention	2,250	-	-	Staples Contract & Commercial LLC	3053974
		851204 ARPA Property Tax Foreclosure Prevention	350	-	-	Staples Contract & Commercial LLC	3054678
		851204 ARPA Property Tax Foreclosure Prevention	526	-	392	Staples Contract & Commercial LLC	3056524
		851204 ARPA Property Tax Foreclosure Prevention	1,098	-	-	Accuform Printing & Graphics Inc.	3055495
		851204 ARPA Property Tax Foreclosure Prevention	-	-	310,025	Milo Detroit	6004030
		851204 ARPA Property Tax Foreclosure Prevention	-	-	310,025	The Allen Lewis Agency LLC	6004031
		851204 ARPA Property Tax Foreclosure Prevention	-	-	150,000	The Detroit Association of Black Org. - DABO Inc.	6004054
		851204 ARPA Property Tax Foreclosure Prevention	-	-	42,888	Bridging Communities	6004056
		851204 ARPA Property Tax Foreclosure Prevention	-	-	-	Arrow Office Supply Co.	3057520
		851204 ARPA Property Tax Foreclosure Prevention	-	-	25,000	Sehi Computer Products Inc.	6004212
		851204 ARPA Property Tax Foreclosure Prevention	-	-	3,262	Corporate Specialties LLC	3057977
		851204 ARPA Property Tax Foreclosure Prevention	-	-	-	TBD	Req.# 498142
		851204 ARPA Property Tax Foreclosure Prevention	-	-	1,134,738	TBD	Req.# 501337
		851205 ARPA Down Payment Assistance	-	-	984,594	TBD	
		851205 ARPA Down Payment Assistance	-	-	135,406	TBD	Req.# 498041
		<b>ARPA - Intergenerational Poverty 3 Total</b>	<b>706,392</b>	<b>632,802</b>	<b>22,455,527</b>		
<b>22013 ARPA - Neighborhood Beautification</b>	470012 Park Development	851301 ARPA ACE Arts Alley Initiative	-	-	2,225,797	TBD	Req.# 502997
	472130 Corridor Trades Unit	000000 Undefined Project	276	6,261	-	GSD Payroll	N/A
	472150 DLBA Grounds Maintenance	000000 Undefined Project	19,079	47,796	-	GSD Payroll	N/A
		851302 ARPA Blight to Beauty	-	207,082	1,384,823	Detroit Grounds Crew LLC	6004575
		851302 ARPA Blight to Beauty	-	66,116	1,330,783	Limb Walkers Tree & Snow	6004576
	472200 Recreation Operations	000000 Undefined Project	-	3,726	-	GSD Payroll	
	433120 Arts, Culture, & Entrepreneurship Offi	000000 Undefined Project	27,823	90,094	-	Planning & Development Payroll	N/A
		<b>ARPA - Neighborhood Beautification total</b>	<b>47,178</b>	<b>421,075</b>	<b>4,941,403</b>		
<b>22014 ARPA - Public Safety</b>	310220 Public Safety	851403 ARPA Gun Violence	-	-	1,370,841	TBD	
		851403 ARPA Gun Violence	-	-	582,872	TBD	Req.# 496219
		851403 ARPA Gun Violence	-	-	1,142,000	TBD	Req.# 503576
		851406 DPD Rouge Gun Range	-	-	-	TBD	Req.# 501042
		851407 ARPA - DPD Training Facility	-	-	1	TBD	Req.# 499983
		851407 ARPA - DPD Training Facility	-	-	300,000	TBD	Req.# 500205
		861401 ARPA Traffic Enforcement	-	12,798	745,394	TBD	Req.# 496748
	240314 DFD Ladder 30	861401 ARPA Traffic Enforcement	-	-	353,750	TBD	Req.# 499358
		851402 ARPA DFD Ladder 30 Renovation	-	3,025,000	2,911,603	TBD	Req.# 497757
		<b>ARPA - Public Safety Total</b>	<b>-</b>	<b>3,037,798</b>	<b>7,406,461</b>		
<b>22015 ARPA - Digital Divide</b>	310010 Office of the CIO	000000 Undefined Project	-	170,023	1	DoIT Payroll	N/A
		851501 ARPA Connect 313 Digital Inclusion Data	-	-	-	TBD	Req.# 498201
		851501 ARPA Connect 313 Digital Inclusion Data	-	-	-		
	310110 Data Strategy & Analytics	000000 Undefined Project	15,532	60,415	-	DoIT Payroll	N/A
		851504 ARPA-Hope Village Fiber	-	-	1,000,001	TBD	Req.# 499155
		851504 ARPA-Hope Village Fiber	-	-	-	TBD	Req.# 501135
		871504 ARPA-Digital Inclusion Marketing & Communica	-	-	500,000	TBD	Req.# 501143
		851506 ARPA DoIT Digital Equity Coordination	-	-	7,500,000	TBD	
	330010 Office of the Mayor	000000 Undefined Project	-	58,457	-	Mayor's Office Payroll	N/A
	330115 Jobs & Economy	850007 ARPA Jump Start	-	-	3,000,000	TBD	
		<b>ARPA - Digital Divide Total</b>	<b>15,532</b>	<b>288,895</b>	<b>12,000,002</b>		

**Attachment I**

<b>FY 2022 Actuals</b>	<b>FY 2023 Actuals</b>	<b>Encumbrances</b>	<b>Vendor</b>	<b>number</b>
	(226,729)	(10,000,001)		
-	57,215	-	Mayor's Office Payroll	N/A
-	175,531	8,824,468	Detroit Economic Growth Association	6004588
	70,486			
-	17,390	-	HRD Payroll	N/A
-	-	14,929,514	Economic Development Corporation	6004582
-	-	9,077,627	TBD	Req.# 498044
-	<b>320,622</b>	<b>32,831,609</b>		
<b>27,220,702</b>	<b>35,696,528</b>	<b>233,244,018</b>		
0	0	(0)		
	<b>FY 2022</b>	<b>FY 2023</b>		
	13,515,966	12,332,533	Payroll	
	13,704,737	23,363,995	Non-payroll	
	<b>27,220,703</b>	<b>35,696,528</b>	<b>Total</b>	
		25,848,499	Total Payroll	
		37,068,732	Total Non-Payroll	
		<b>62,917,231</b>	<b>Grand Total</b>	
		-		



Attachment II

Appropriation	Purpose
22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments