



CITY OF DETROIT

MARY WATERS

COUNCIL MEMBER AT-LARGE

MEMORANDUM

To: Mary Sheffield, City Council President

Through: Mary Sheffield, City Council President

From: Council Member At-Large Mary Waters submitting memorandum relative to

Date: 3/27/2023

RE: Questions on City Council's FY 2024 Budget

SUMMARY:

- If Council hired 15 positions beyond the 108 budgeted in FY 23, resulting in total positions of 123, where are the four net-new positions in the FY 24 allocated to?
- What plans are being made to support ARPA-funded positions after the dollars are used?
- Please detail any optimizations or improvements in City Council technology that are planned for FY 24 to help improve efficiency and efficacy for City residents
- What are some examples of costs included in the 'other expenses' category?

DEPARTMENTAL CONTACT:

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