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TO: The Honorable Detroit City Council

FROM: David Whitaker, Director   
Legislative Policy Division Staff

DATE: March 27, 2023

RE: **RESOLUTION REQUESTING THE MAYOR PROVIDE AN AMENDED EXECUTIVE ORGANIZATION PLAN FOR THE PROPOSED FISCAL YEAR 2023-2024 BUDGET AND FISCAL YEARS 2024-2027 FOUR-YEAR FINANCIAL PLAN**

On March 15, 2023, Council Member Scott Benson requested that the Legislative Policy Division (LPD) draft a resolution requesting the mayor provide an amended executive organization plan for the Proposed Fiscal Year 2023-2024 Budget and Fiscal Years 2024-2027 Four-Year Financial Plan.

The requested draft resolution is attached. Please contact us if we can be of any further assistance.

**A RESOLUTION REQUESTING MAYOR DUGGAN PROVIDE AN AMENDED EXECUTIVE ORGANIZATION PLAN**

**By Council Member Scott Benson**

- Whereas On March 3, 2023 Mayor Mike Duggan presented to this Honorable Body the Proposed Fiscal Year 2023-2024 Budget and Fiscal Years 2024-2027 Four-Year Financial Plan, setting the fiscal course for our city, and
- Whereas The Mayor has broad authority in determining the organization of city government operations and services, and functions of executive and administrative agencies, provided it abides by the charter and other applicable laws, and
- Whereas Pursuant to Section 7-102 of the 2012 Detroit City Charter, “The Mayor shall prepare an Executive Organization Plan which, consistent with law and this Charter, sets forth all agencies of the executive branch and assigns authorized programs, services and activities to each agency,” and
- Whereas This process promotes transparency in government operations and allows citizens to participate in the democratic process by being informed on budgets, spending, projects, and policies while providing them a guide to help navigate government, and
- Whereas The Mayor’s proposed 2023-24 Budget presents certain consolidated or transferred departmental functions in hopes to provide enhanced program management and control, and
- Whereas The transfer of over \$8 million for construction and facilities management and consolidation of functions from the General Service Department to the newly named Construction and Demolition Department constitute just one notable change in city operations,<sup>1</sup> and
- Whereas Reassignments of operating functions from one operating department to another or changes in duties and responsibilities within a department should be reflected in an amended Executive Organization Plan (EOP), and
- Whereas The Charter further provides, the amended EOP as proposed by the mayor shall be filed with the City Council and made public, allowing the City Council sixty days to review, study and conduct hearings on the plan, and if desired, request the mayor make modifications to the amendments, and

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<sup>1</sup> Page A14, FY 2024-2027 Mayor’s Recommended Four-Year Financial Plan Section A-Overview

Whereas Absent Council action to disapprove the proposed amendments, the EOP as presented will become effective after sixty (60) business days from the date of filing with the City Council, Now, Therefore Be It,

Resolved The Detroit City Council request the mayor bring forth a proposed amended EOP reflecting all consolidations of functions, changes in operations, duties and responsibilities proposed in the fiscal year 2023-2024 budget for review and input from both the public and this Honorable Body.