

City of Detroit Detroit City Council

FROM THE DESK OF
Mary Waters, Member At-Large
2 Woodward Avenue, Suite 1340 Detroit, MI 48226

TO: Mary Sheffield, City Council President

THROUGH: Mary Sheffield, City Council President **FROM:** Mary Waters, Councilmember, At-Large **RE**: Questions on City Council's FY 2024 Budget

- If Council hired 15 positions beyond the 108 budgeted in FY 23, resulting in total positions of 123, where are the four net-new positions in the FY 24 allocated to?
- What plans are being made to support ARPA-funded positions after the dollars are used?
- Please detail any optimizations or improvements in City Council technology that are planned for
 FY 24 to help improve efficiency and efficacy for City residents
- What are some examples of costs included in the 'other expenses' category?