

FROM THE DESK OF

Mary Waters, Member At-Large 2 Woodward Avenue, Suite 1340 Detroit

Memo

То:	Elana A. Rugh, Executive Director
	Detroit Historical Society
Through:	Mary Sheffield, City Council President
From:	Council Member Mary Waters, At Large
Date	March 9, 2023, Time <mark>2:00 pm</mark>
Re:	2023-2024 Budget Hearing, Detroit Historical Society

Have there been any newly instituted changes in procedure or policy that should be retained for use in the future?

- 1. Soon, how many exhibits will be held at the Detroit Historical Society
 - 1. What is the approximate revenue that will be received from future exhibits and events held at the Detroit Historical Society?
- 2. Are there new streams of revenue or capital funding projects in place for FY 2023-2024, if so please explain or give a description of these projects?
- 3. Due to the tours are at a limit, what was the revenue received from ticket sales FY2022?
- 4. In operations for FY 2023-2024, the Recommended Budget is \$1,000,000 for operations, with a streamline staff, how will these funds be used in day to day operations?