

CITY OF DETROIT OFFICE OF THE CHIEF FINANCIAL OFFICER OFFICE OF DEVELOPMENT AND GRANTS Coleman A. Young Municipal Center 2 Woodward Avenue, suite 1026 Detroit, Michigan 48226 Phone: 313 • 628-2158 Fax: 313 • 224 • 0542 www.detroitmi.gov

March 8, 2023

The Honorable Detroit City Council **ATTN: City Clerk Office** 200 Coleman A. Young Municipal Center Detroit MI 48226

# RE: Request to accept an increase in appropriation for the Detroit Bridge Air Quality and Health Assessment Initiative Grant

The Michigan Department of Health and Human Services has awarded an increase in appropriation to the City of Detroit Health Department for the Detroit Bridge Air Quality and Health Assessment Initiative Grant, in the amount of \$1,000,000.00. This funding will increase appropriation 20417, previously approved in the amount of \$2,400,000.00, to a total of \$2,594,000.00.

The objective of the grant is to conduct health impact assessments, data analysis, community engagement, and dissemination of findings and recommendations, in relation to the construction of the Gordie Howe International Bridge. The funding allotted to the department will be utilized to pay for contractual services and supplies, for the continuation of the health impact assessment project.

I respectfully ask your approval to accept the increase in appropriation funding in accordance with the attached resolution.

Sincerely,

DocuSigned by: Meagan O

Meagan Elliott Deputy CFO, Office of Development and Grants

DocuSigned by: Matthew Spayth

Office of Budget

CC: Sajjiah Parker, Assistant Director, Grants



## RESOLUTION

Council Member\_\_\_\_\_

**WHEREAS**, the Health Department is requesting authorization to accept an increase in appropriation for the Detroit Bridge Air Quality and Health Assessment Initiative Grant, from the Michigan Department of Health and Human Services, in the amount of \$1,000,000.00, to conduct health impact assessments, data analysis, community engagement, and dissemination of findings and recommendations, in relation to the construction of the Gordie Howe International Bridge; and

**WHEREAS,** this funding will increase appropriation 20417 by \$194,000.00; this grant was previously approved in the amount of \$2,400,000.00, and will be increased to a total of \$2,594,000.00; and

WHEREAS, this request has been approved by the Office of Budget; now

**THEREFORE, BE IT RESOLVED** that the Director or Head of the Department is authorized to execute the grant agreement on behalf of the City of Detroit, and

**BE IT FURTHER RESOLVED,** that the Budget Director is authorized to increase the budget accordingly for appropriation number 20417, in the amount of \$194,000.00, for the Detroit Bridge Air Quality and Health Assessment Initiative Grant.

Contract #:

## Amendment No. 7 to the Agreement Between the Michigan Department of Health and Human Services and Detroit Health Department for Detroit Bridge Air Quality and Health Assessment Initiative - 2018

#### 1. Period of Agreement

This agreement shall commence on <u>January 1, 2018</u> and continue through <u>September 30, 2026</u>. This agreement is in full force and effect for the period specified.

#### 2. Program Budget and Agreement Amount

The total agreement amount is increased from \$2,094,000.00 to \$2,594,000.00, and the Department's agreement amount is increased from \$1,594,000.00 to \$2,594,000.00 as shown on the Attachment B budget pages.

#### 3. Amendment Purpose

The purpose of the amendment is to add funding in the original agreement for \$1,000,000, to modify Attachment A, Statement of Work, and modify the budget categories to reflect current spending, as shown on the Attachment B budget pages.

## 4. Original Amendment Conditions

It is understood and agreed that all other conditions of the original agreement remain the same.

#### 5. Special Certification

The individual or officer signing this amendment certifies by his or her signature that he or she is authorized to sign this amendment on behalf of the responsible governing board, official or contractor.

#### 6. Signature Section

#### FOR the Detroit Health Department

Name	Title	Date
FOR the Michigan Department of H	lealth and Huma	n Services
Christine H. Sanches		02/21/2023
Christine H. Sanches, Director Bureau of Grants and Purchasing		Date

#### Attachment A - Statement of Work

Obje	ctive : Activity : Responsible Staff : Date Range : Expected Outcome : Measurement :	1) Use permanent, mobile, and indoor air quality monitoring systems A) Gather longitudinal air quality data. Detroit Health Department Staff 01/01/2018 - 09/30/2026
	Activity :	B) Use permanent air quality monitoring sites to monitor PM 2.5, CO, NOx, black carbon, and other pollutants as determined in collaboration with Michigan Department of Environmental Quality (MDEQ) and University of Michigan School of Public Health (SPH) at Southwestern High School and at least one new monitoring site.
	Responsible Staff :	Detroit Health Department Staff
	Date Range :	01/01/2018 - 09/30/2026
	Expected Outcome : Measurement :	
	Activity :	C) Collaborate with community, MDEQ, and SPH to use mobile air quality monitoring units to measure the air quality and pollutant exposure in areas frequented by vulnerable populations, such as the elderly and young children.
	Responsible Staff :	Detroit Health Department Staff
	Date Range :	01/01/2018 - 09/30/2026
	Expected Outcome :	
	Measurement :	
	Activity :	D) Collaborate with the community (i.e. Delray Community Advisory Group, Detroit Community Benefits Coalition, churches, schools, older adult facilities, early learning centers, and so on), MDEQ, and SPH to periodically collect indoor air samples in and outside of homes in the area surrounding the bridge and access routes with considerable traffic.
	Responsible Staff :	Detroit Health Department Staff
	Date Range :	01/01/2018 - 09/30/2026
	Expected Outcome :	
	Measurement :	
	Activity :	E) Collaborate with MDEQ and SPH to stay informed about and respond to improvements in air quality monitoring science throughout the duration of the project.
	Responsible Staff :	Detroit Health Department Staff
	Date Range :	01/01/2018 - 09/30/2026
	Expected Outcome : Measurement :	
	Activity :	F) Permanent, mobile, and indoor air quality monitoring systems must be capable of monitoring PM 2.5, CO, NOx, black carbon, and other pollutants as may be determined in collaboration with MDEQ and SPH. New pollutants may be added in response to changing science and standards.
	Responsible Staff :	Detroit Health Department Staff
	Date Range :	01/01/2018 - 09/30/2026
	Expected Outcome :	
	Measurement :	
	Activity :	G) All processes and procedures developed under this objective are subject to MDHHS review and approval.
	Responsible Staff :	Detroit Health Department Staff
	Date Range :	01/01/2018 - 09/30/2026
	Expected Outcome :	
	Measurement :	

Obje	ctive :	<ol> <li>Implement data, analysis, and reporting protocols in collaboration with MDEQ and SPH, with input from local residents and community organizations</li> </ol>
	Activity :	A) Work in collaboration with MDEQ and SPH to gather appropriate data and implement protocols for detailed analysis and regular reporting as needed throughout the initiative.
	Responsible Staff :	Detroit Health Department Staff
	Date Range :	01/01/2018 - 09/30/2026
	Expected Outcome :	
	Measurement :	
	Activity :	B) In collaboration with MDEQ and SPH, implement new techniques as appropriate for air quality data sampling methods that integrate data from permanent, mobile, and in-home air monitoring systems utilizing localized areaspecific and longitudinal data.
	Responsible Staff :	Detroit Health Department Staff
	Date Range :	01/01/2018 - 09/30/2026
	Expected Outcome :	
	Measurement :	
	Activity :	C) Work in collaboration with MDEQ and SPH to implement protocols to assess public health trends and risks based on appropriate screening values and other methods appropriate to assess such trends and risks.
	Responsible Staff :	Detroit Health Department Staff
	Date Range :	01/01/2018 - 09/30/2026
	Expected Outcome :	
	Measurement :	
	Activity :	D) All protocols developed under this objective are subject to MDHHS review and approval.
	Responsible Staff :	Detroit Health Department Staff
	Date Range :	01/01/2018 - 09/30/2026
	Expected Outcome :	
	Measurement :	
	-	
Objeo	-	3) Conduct a Health Impact Assessment and assess baseline (pre- construction), mid-line (during construction), and end-line (after construction and during bridge operation) health of population
Objeo	Measurement :	construction), mid-line (during construction), and end-line (after construction
Obje	Measurement :	construction), mid-line (during construction), and end-line (after construction and during bridge operation) health of population A) Work collaboratively with MDEQ and SPH to implement the mechanisms to gather and analyze appropriate data and report regularly as needed throughout
Obje	Measurement : ctive : Activity :	construction), mid-line (during construction), and end-line (after construction and during bridge operation) health of population A) Work collaboratively with MDEQ and SPH to implement the mechanisms to gather and analyze appropriate data and report regularly as needed throughout the initiative.
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	Expected Outcome :	
	Measurement :	
Obje	ctive :	<ol> <li>Report air quality monitoring data of public health or environmental significance to MDEQ and MDHHS</li> </ol>
	Activity :	A) Air Quality Monitoring values and timeframes will be reviewed by Detroit Health Department yearly and improved as needed based on evolving science and literature.
	Responsible Staff :	Detroit Health Department Staff
	Date Range :	01/01/2018 - 09/30/2026
	Expected Outcome :	
	Measurement :	
	Activity :	B) Work collaboratively with MDEQ, MDHHS, and other public or private entities as needed (i.e. EPA, Windsor-Detroit Bridge Authority, and so on) to determine appropriate public health or environmental response on a case-by- case basis. The appropriate action(s) and responsibility for implementing such action(s) will be determined and documented on a case-by-case basis.
	Responsible Staff :	Detroit Health Department Staff
	Date Range :	01/01/2018 - 09/30/2026
	Expected Outcome :	
	Measurement :	
	Activity :	C) Any public health response undertaken as a result of air quality monitoring data that is of public health significance will be subject to the current Local Health Department Agreement for the Delivery of Public Health Services between MDHHS and Detroit Health Department. This agreement does not alter any statutory authority that DHD, MDHHS, or another state entity may have to address public health or environmental issues that may be identified as a result of activities performed under this agreement.
	Responsible Staff :	Detroit Health Department Staff
	Date Range :	01/01/2018 - 09/30/2026
	Expected Outcome :	
	Measurement :	

#### Attachment B1 - Program Budget Summary

PROGRAM Detroit Bridge Air Quality and Health Assessment Initiative - 2018		DATE PREPARED 2/21/2023					
CONTRACTOR NAME Detroit Health Department		BUDGET PERIOD From : 1/1/2018 To : 9/30/2026					
City Tre	IG ADDRESS (Numbe easurer aylor Ste 333-C	r and Street)			DGET AGREEMENT	AMENDMENT # 7	
<b>CITY</b> Detroit		<b>STATE</b> MI	<b>ZIP CODE</b> 48202-1732		ERAL ID NUMBER 004606		
	Category				Total	Amount	
DIREC	T EXPENSES						
Progra	am Expenses						
1	Salary & Wages				0.00	0.00	
2	Fringe Benefits				0.00	0.00	
3	Travel				0.00	0.00	
4	Supplies & Materials				37.00	37.00	
5	Contractual				2,534,840.00	2,534,840.00	
6	Equipment				0.00	0.00	
7 Other Expense 0.00 0.0					0.00		
Total F	Program Expenses				2,534,877.00	2,534,877.00	
ΤΟΤΑΙ	L DIRECT EXPENSES				2,534,877.00 2,534,877.0		
INDIRI							
Indirect Costs							
1	Indirect Costs				59,123.00	59,123.00	
Total I	ndirect Costs				59,123.00	59,123.00	
ΤΟΤΑΙ	L INDIRECT EXPENSE	S			59,123.00	59,123.00	
ΤΟΤΑΙ	LEXPENDITURES				2,594,000.00	2,594,000.00	

Source of Funds

#### SOURCE OF FUNDS

	Category	Total	Amount	Cash	Inkind
1	Source of Funds				
	Fees and Collections	0.00	0.00	0.00	0.00
	State Agreement	2,594,000.00	2,594,000.00	0.00	0.00
	Local	0.00	0.00	0.00	0.00
	Federal	0.00	0.00	0.00	0.00

Other	0.00	0.00	0.00	0.00
Total Source of Funds	2,594,000.00	2,594,000.00	0.00	0.00
Totals	2,594,000.00	2,594,000.00	0.00	0.00

DIRECT EXPENSES         Program Expenses         I salary & Wages         I salary & Wages         I ravel         I Travel         I supplies & Materials         Office Supplies & Materials         Office Supplies & Materials         Office Supplies & Materials         Subcontracting Agency-Detroit       0.0000       0.000       0.0000         Subcontracting Agency-Detroit       0.0000       0.0000       0.0000         Subcontracting Agency-Detroit       0.0000       0.0000       0.0000         Subcontracting Agency-Detroit       0.0000       0.0000       0.0000       0.0000         Subcontracting Agency-Detroit       0.0000       0.0000       0.0000         Subcontracting Agency-Detroit       0.0000       0.0000       0.0000         Subcontracting Agency-Detroit       0.0000       0.0000       0.0000       0.0000          0.0000		Line Item	Qty	Rate	Units	UOM	Total
1       Salary & Wages         2       Fringe Benefits         3       Travel         4       Supplies & Materials         0       Office Supplies       0.000       0.000       0.000         5       Contractual       Subcontracting Agency-Detroit       0.0000       0.000       0.000       944,545.00         Hispanic Development       Corporation       0.0000       0.000       0.000       944,545.00         Notes : The updated Contractual asks include amounts       corresponding to the Office       Supplies section in the prior       Supplies & Materials         amendments. (KAkel, 2/17/23)       Contact Details : Detroit Hispanic       Development       0.0000       0.000         Development Corporation       0.0000       0.000       0.000       1,590,295.00         Mich School of Public Health       Notes : The updated Contractual asks include amounts corresponding to the Office       0.0000       0.000       1,590,295.00         Subcontracting Agency-Univ. of       0.0000       0.000       0.000       1,590,295.00         Mich School of Public Health       Notes : The updated Contractual asks include amounts corresponding to the Office       Supplies section in the prior       Supplies section in the prior         Supplies section in the prior       Supplies section in the pri	DIREC	CT EXPENSES					
1       Salary & Wages         2       Fringe Benefits         3       Travel         4       Supplies & Materials         0       Office Supplies       0.000       0.000       0.000         5       Contractual       Subcontracting Agency-Detroit       0.0000       0.000       0.000       944,545.00         Hispanic Development       Corporation       0.0000       0.000       0.000       944,545.00         Notes : The updated Contractual asks include amounts       corresponding to the Office       Supplies section in the prior       Supplies & Materials         amendments. (KAkel, 2/17/23)       Contact Details : Detroit Hispanic       Development       0.0000       0.000         Development Corporation       0.0000       0.000       0.000       1,590,295.00         Mich School of Public Health       Notes : The updated Contractual asks include amounts corresponding to the Office       0.0000       0.000       1,590,295.00         Subcontracting Agency-Univ. of       0.0000       0.000       0.000       1,590,295.00         Mich School of Public Health       Notes : The updated Contractual asks include amounts corresponding to the Office       Supplies section in the prior       Supplies section in the prior         Supplies section in the prior       Supplies section in the pri							
2       Fringe Benefits         3       Travel         4       Supplies & Materials         Office Supplies       0.0000       0.000       0.000         5       Contractual       5         Subcontracting Agency-Detroit         Hispanic Development       0.0000       0.000       0.000         Corporation       Notes : The updated Contractual asks include amounts       0.0000       0.000       944,545.00         Supplies & Materials       amendments. (KAkel, 2/17/23)       0.0000       0.000       0.000       944,545.00         Contract Details : Detroit Hispanic       Development Corporation       121       Trumbull,       1,590,295.00         Mich School Of Public Health       Notes : The updated Contractual asks include amounts       0.0000       0.000       0.000       1,590,295.00         Subcontracting Agency-Univ. of       0.0000       0.000       0.000       1,590,295.00         Mich School of Public Health       Notes : The updated Contractual asks include amounts       1,590,295.00       1,590,295.00         Subcontracting Agency-Univ. of       0.0000       0.000       0.000       1,590,295.00         Mich School of Public Health       Notes : The updated Contractual asks include amounts       1,590,295.00       1,590,295.00							
3       Travel         4       Supplies & Materials         Office Supplies       0.000       0.000       0.000         5       Contractual       5         Subcontracting Agency-Detroit       0.0000       0.000       0.000         Hispanic Development       0.0000       0.000       0.000       944,545.00         Corporation       Notes : The updated Contractual asks include amounts corresponding to the Office       944,545.00       944,545.00         Supplies Section in the prior       Supplies Section in the prior       944,545.00       944,545.00         Contact Details : Detroit Hispanic       Development Corporation       1211       Trumbull,         Development Corporation       0.0000       0.000       0.000       1,590,295.00         Mich School of Public Health       Notes : The updated Contractual asks include amounts corresponding to the Office       0.0000       0.000       0.000       1,590,295.00         Mich School of Public Health       Notes : The updated Contractual asks include amounts corresponding to the Office       1,590,295.00       1,590,295.00         Supplies & Materials       0.0000       0.000       0.000       0.000       1,590,295.00         Mich School of Public Healt       0.0000       0.0000       0.000       0.000 </td <td>1</td> <td>Salary &amp; Wages</td> <td></td> <td></td> <td></td> <td></td> <td></td>	1	Salary & Wages					
4       Supplies & Materials         Office Supplies       0.0000       0.000       0.000       37.00         5       Contractual           37.00       37.00       37.00       37.00       37.00       37.00       37.00       5       Contractual         37.00 </td <td>2</td> <td>Fringe Benefits</td> <td></td> <td></td> <td></td> <td></td> <td></td>	2	Fringe Benefits					
Office Supplies       0.0000       0.000       37.00         5       Contractual       Subcontracting Agency-Detroit       0.0000       0.000       0.000       944,545.00         Hispanic Development       Corporation       Notes : The updated Contractual asks include amounts       0.000       0.000       944,545.00         Notes : The updated Contractual asks include amounts       corresponding to the Office       944,545.00       944,545.00         Supplies & Materials       amendments. (KAkel, 2/17/23)       Contact Details : Detroit Hispanic       944,545.00         Development Corporation       1211 Trumbull,       Detroit, MI,48126,       944,545.00       944,545.00         Subcontracting Agency-Univ. of       0.0000       0.000       0.000       1,590,295.00         Mich School of Public Health       Notes : The updated Contractual asks include amounts       0.0000       0.000       1,590,295.00         Subcontracting Agency-Univ. of       0.0000       0.000       0.000       1,590,295.00         Mich School of Public Health       Notes : The updated Contractual asks include amounts       1,590,295.00       1,590,295.00         Subplies & Materials       amendments. (KAkel, 2/17/23)       0.000       0.000       0.000       1,590,295.00         Contact Details : Univ. of       Michigan School of	3	Travel					
5       Contractual         Subcontracting Agency-Detroit       0.0000         Hispanic Development       0.0000         Corporation       Notes : The updated Contractual asks include amounts         corresponding to the Office       Supplies section in the prior         Supplies section in the prior       Supplies & Materials         amendments. (KAkel, 2/17/23)       Contact Details : Detroit Hispanic         Development Corporation       1211 Trumbull,         Detroit, MI, 48126,       Phone : 3139674880         Subcontracting Agency-Univ. of       0.0000       0.000         Mich School of Public Health       Notes : The updated Contractual asks include amounts       1,590,295.00         Subcontracting Agency-Univ. of       0.0000       0.000       0.000         Subcontracting Agency-Univ. of       0.0000       0.000       1,590,295.00         Mich School of Public Health       Notes : The updated Contractual asks include amounts       1,590,295.00         Corresponding to the Office       Supplies & Materials       1,590,295.00         Supplies & Materials       amendments. (KAkel, 2/17/23)       Contact Details : Univ. of         Contact Details : Univ. of       Michigan School of Public Healt       1415 Washington Heights,	4	Supplies & Materials					
Subcontracting Agency-Detroit Hispanic Development Corporation       0.0000       0.000       0.000         Notes : The updated Contractual asks include amounts corresponding to the Office Supplies section in the prior Supplies section in the prior Supplies : Detroit Hispanic Development Corporation 1211 Trumbull, Detroit,MI,48126, Phone : 3139674880       0.0000       0.000       0.000         Subcontracting Agency-Univ. of Notes : The updated Contractual asks include amounts corresponding to the Office Supplies section in the prior Subcontracting Agency-Univ. of Notes : The updated Contractual asks include amounts corresponding to the Office Supplies section in the prior Supplies & Materials amendments. (KAkel, 2/17/23) Contact Details : Univ. of Michigan School of Public Healt 1415 Washington Heights,       0.000       0.000       0.000		Office Supplies	0.0000	0.000	0.000		37.00
Subcontracting Agency-Detroit Hispanic Development Corporation       0.0000       0.000       0.000         Notes : The updated Contractual asks include amounts corresponding to the Office Supplies section in the prior Supplies section in the prior Supplies : Detroit Hispanic Development Corporation 1211 Trumbull, Detroit,MI,48126, Phone : 3139674880       0.0000       0.000       0.000         Subcontracting Agency-Univ. of Notes : The updated Contractual asks include amounts corresponding to the Office Supplies section in the prior Subcontracting Agency-Univ. of Notes : The updated Contractual asks include amounts corresponding to the Office Supplies section in the prior Supplies & Materials amendments. (KAkel, 2/17/23) Contact Details : Univ. of Michigan School of Public Healt 1415 Washington Heights,       0.000       0.000       0.000	5	Contractual					
Hispanic Development         Corporation         Notes : The updated Contractual         asks include amounts         corresponding to the Office         Supplies section in the prior         Supplies & Materials         amendments. (KAkel, 2/17/23)         Contact Details : Detroit Hispanic         Development Corporation         1211 Trumbull,         Detroit,MI,48126,         Phone : 3139674880         Subcontracting Agency-Univ. of         Notes : The updated Contractual         asks include amounts         corresponding to the Office         Supplies section in the prior         Supplies & Materials         amendments. (KAkel, 2/17/23)         Contact Details : Univ. of         Michigan School of Public Healt         1415 Washington Heights,							
Corporation       Notes : The updated Contractual asks include amounts         corresponding to the Office       Supplies section in the prior         Supplies & Materials       amendments. (KAkel, 2/17/23)         Contact Details : Detroit Hispanic       Development Corporation         1211 Trumbull,       Detroit,MI,48126,         Phone : 3139674880       0.0000       0.000         Subcontracting Agency-Univ. of       0.0000       0.000         Mich School of Public Health       Notes : The updated Contractual asks include amounts       1,590,295.00         Corresponding to the Office       Supplies section in the prior       Supplies section in the prior         Supplies & Materials       amendments. (KAkel, 2/17/23)       0.0000       0.000         Corresponding to the Office       Supplies section in the prior       Supplies & Materials         amendments. (KAkel, 2/17/23)       Contact Details : Univ. of       Hichigan School of Public Healt         1415 Washington Heights,       Image: School of Public Healt       Image: School of Public Healt			0.0000	0.000	0.000		944,545.00
Notes : The updated Contractual asks include amounts corresponding to the Office       Image: Supplies section in the prior         Supplies section in the prior       Supplies & Materials         amendments. (KAkel, 2/17/23)       Image: Supplies & Materials         Contact Details : Detroit Hispanic       Image: Supplies & Materials         Development Corporation       1211 Trumbull,         Detroit,Ml,48126,       Image: Supplies & Materials         Subcontracting Agency-Univ. of       0.0000       0.000         Subcontracting Agency-Univ. of       0.0000       0.000         Mich School of Public Health       Image: Supplies section in the prior         Supplies section in the prior       Supplies section in the prior         Supplies section in the prior       Supplies & Materials         amendments. (KAkel, 2/17/23)       Image: Supplies & Materials         Contact Details : Univ. of       Image: Supplies & Materials         Amendments. (KAkel, 2/17/23)       Image: Supplies & Materials         Contact Details : Univ. of       Image: Supplies & Materials         Amendments. (KAkel, 2/17/23)       Image: Supplies & Materials         Image: Supplies & Supplies & Materials       Image: Supplies & Materials         Image: Supplies & Materials       Image: Supplies & Materials         Image: Supplies & Materials       Image: Supplies &							
asks include amounts       asks include amounts         corresponding to the Office       Supplies section in the prior         Supplies & Materials       amendments. (KAkel, 2/17/23)         Contact Details : Detroit Hispanic       Development Corporation         1211 Trumbull,       Detroit,MI,48126,         Phone : 3139674880       0.0000       0.000         Subcontracting Agency-Univ. of       0.0000       0.000         Mich School of Public Health       Notes : The updated Contractual       asks include amounts         corresponding to the Office       Supplies section in the prior       Supplies section in the prior         Supplies section in the prior       Contact Details : Univ. of       Image: Contact Details : Univ. of         Michigan School of Public Healt       Image: Contact Details : Univ. of       Image: Contact Details : Univ. of         Michigan School of Public Healt       Image: Contact Details : Univ. of       Image: Contact Details : Univ. of         Michigan School of Public Healt       Image: Contact Details : Univ. of       Image: Contact Details : Univ. of         Michigan School of Public Healt       Image: Contact Details : Univ. of       Image: Contact Details : Univ. of         Michigan School of Public Healt       Image: Contact Details : Univ. of       Image: Contact Details : Univ. of         Michigan School of Public Healt       Imag							
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Supplies & Materials         amendments. (KAkel, 2/17/23)         Contact Details : Detroit Hispanic         Development Corporation         1211 Trumbull,         Detroit,MI,48126,         Phone : 3139674880         Subcontracting Agency-Univ. of         Notes : The updated Contractual         asks include amounts         corresponding to the Office         Supplies & Materials         amendments. (KAkel, 2/17/23)         Contact Details : Univ. of         Michigan School of Public Healt         1415 Washington Heights,		-					
Contact Details : Detroit Hispanic Development Corporation 1211 Trumbull, Detroit,MI,48126, Phone : 3139674880Image: Contact Details : Contact Details : Univ. of Notes : The updated Contractual asks include amounts corresponding to the Office Supplies section in the prior Supplies & Materials amendments. (KAkel, 2/17/23) Contact Details : Univ. of Michigan School of Public Healt Hatta 1415 Washington Heights,0.0000.0000.0001,590,295.00							
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Contact Details : Univ. of Michigan School of Public Healt 1415 Washington Heights,							
Michigan School of Public Healt 1415 Washington Heights,							
1415 Washington Heights,							
Ann Arbor,MI,48109,							
Phone : 7347632417							
Total for Contractual 2,534,840.00	Total		<u> </u>			<u> </u>	2,534,840.00
6 Equipment							

Attachment B2 - Program Budget - Cost Detail Schedule

	Line Item	Qty	Rate	Units U	ОМ	Total
7	Other Expense					
Total	Program Expenses					2,534,877.00
τοτα	L DIRECT EXPENSES					2,534,877.00
INDIR	ECT EXPENSES					
Indire	ect Costs					
1	Indirect Costs					
	Other Approval Notes : Cost Allocation Plan for DHDC Services	0.0000	3.000	497000.000		14,910.00
	Other Approval Notes : Cost Allocation Plan for UMich Services	0.0000	3.000	1473783.00 0		44,213.00
Total	for Indirect Costs					59,123.00
Total	Indirect Costs					59,123.00
ΤΟΤΑ	L INDIRECT EXPENSES					59,123.00
ΤΟΤΑ	L EXPENDITURES					2,594,000.00

#### **Modified Documents**