



## **CITY OF DETROIT**

**MARY WATERS**

**COUNCIL MEMBER AT-LARGE**

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# **MEMORANDUM**

**To:** Crystal Perkins, Director

**Through:** Mary Sheffield, City Council President

**From:** Council Member At-Large Mary Waters submitting memorandum relative to

**Date:** 3/22/2023

**RE:** Questions on General Services Department and Recreation FY 2024 Budget

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### **SUMMARY:**

- Please specify how the Operating Services budget will be decreased from \$10 million in FY23 to just over \$5 million in FY 24, detailing the exact costs that will be eliminated
- Please explain the extra \$12 million in Professional and Contracted Services, and if these services will be performed by vendors who use union workers and pay prevailing wages.
- Why is Solid Waste management being reduced significantly when Detroiters have been promised that they will have more reliable trash service going forward, including once weekly curbside bulk pickup?
- What is driving the YoY reduction in cost center 472200 – Recreation Operations – of nearly 50% compared to last year?
- What kinds of equipment acquisition costs are anticipated for FY24, and why are they projected to fall over 90% going into FY25 and beyond?

**DEPARTMENTAL CONTACT:**

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