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TO: The Honorable City Council

FROM: David Whitaker, Director   
Legislative Policy Division Staff

DATE: February 13, 2023

RE: **AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF DECEMBER 31, 2022**

This report is intended to give your Honorable Body an appropriation level status as of December 31, 2022, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million<sup>1</sup> allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

As of December 31, 2022, the City has encumbered \$217,599,730 for vendor contracts; and spent \$52,535,615 (including \$27,220,703 spent in FY 2022): \$23,931,797 on payroll and another \$28,603,818 on contractual services. We should note that through December 31, 2022, City of Detroit spent 6.4% of the \$826.7 million ARPA funds, while 26.3% of these funds has been encumbered for future ARPA vendor contracts.

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<sup>1</sup> ARPA funds allocation for Metropolitan Cities is available at U.S. Department of Treasury website:  
<https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>

Below is summary of the total allocation by appropriation as well as encumbrances, actual expenditures, and funds available as of December 31, 2022.

<u>Appropriation</u>	<u>Budget</u>	<u>FY 2022 Actual Expenditures</u>	<u>FY 2023 Activity</u>		<u>Funds Available</u>
			<u>Encumbrances</u>	<u>Actual Expenditures</u>	
22002 ARPA - City Services & Infrastructure	250,175,290	20,381,944	38,314,592	6,279,889	185,198,865
22003 ARPA - Blight Remediation	95,000,000	243,693	8,804,462	214,058	85,737,787
22004 ARPA - Match Funding	30,000,000	-	5,165,000	-	24,835,000
22005 ARPA - Neighborhood Investments 1	15,500,000	29,562	5,861,800	109,555	9,499,083
22006 ARPA - Neighborhood Investments 2	35,000,000	940,526	6,283,294	1,509,052	26,267,128
22007 ARPA - Neighborhood Investments 3	30,000,000	-	4,576,364	265,508	25,158,128
22008 ARPA - Parks Recreation & Culture	41,000,000	111,287	26,776,437	1,307,573	12,804,703
22009 ARPA - Employment & Job Creation	105,000,000	3,700,478	29,571,354	13,228,030	58,500,138
22010 ARPA - Intergenerational Poverty 1	30,000,000	697,899	4,246,654	717,757	24,337,690
22011 ARPA - Intergenerational Poverty 2	7,000,000	346,212	4,363,601	388,927	1,901,260
22012 ARPA - Intergenerational Poverty 3	30,000,000	706,392	21,353,341	553,460	7,386,807
22013 ARPA - Neighborhood Beautification	23,000,000	47,178	4,976,599	400,483	17,575,740
22014 ARPA - Public Safety	50,000,000	-	13,763,706	12,798	36,223,496
22015 ARPA - Digital Divide	45,000,000	15,532	10,640,432	234,654	34,109,382
22016 ARPA - Small Business Support	40,000,000	-	32,902,093	93,169	7,004,738
<b>Grand Total</b>	<b>826,675,290</b>	<b>27,220,703</b>	<b>217,599,730</b>	<b>25,314,913</b>	<b>556,539,945</b>

Please refer to attachment I for current fiscal detail encumbrances and actual expenditures as of December 31, 2022; and attachment II for program descriptions of each appropriation.

Please let us know if we can be any more assistance.

#### Attachments

cc: Auditor General's Office  
 Jay Rising, Chief Financial Officer  
 Tanya Stoudemire, Chief Deputy CFO – Policy & Administrator Director  
 Steven Watson, Deputy CFO/Budget Director  
 Meagan Elliott, Director of Grants Management  
 Gail Fulton, Mayor's Office

Attachment 1

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	Encumbrances	Vendor	Contract number	
22011 ARPA - Intergenerational Poverty 2	361111 HRD Grants 350030 Other Operations Services	000000 Undefined Project	6,212	88,927	-	HRD Payroll	N/A	
		851101 ARPA Housing Resource Navigation	340,000	300,000	174,301	Envy Inc.	6004032	
		851101 ARPA Housing Resource Navigation	-	-	1,000,000	CFN Housing Partners	6004511	
		851101 ARPA Housing Resource Navigation	-	-	2,475,000	TBD	Req # 498041	
		851101 ARPA Housing Resource Navigation	-	-	714,300	TBD	Req # 500906	
		ARPA - Intergenerational Poverty 2 Total	346,212	388,927	4,363,601			
				(65,601)	300,000			
				524,075				
				700,845				
22012 ARPA - Intergenerational Poverty 3	361111 HRD Grants	000000 Undefined Project	-	-	824,312	HRD Payroll	N/A	
		851205 ARPA Homelessness Prevention	-	-	6,410,000	Southwest Counseling Solutions	6004644	
		851205 ARPA Down Payment Assistance	-	-	304,975	Southwest Counseling Solutions	6004522	
		851206 ARPA Landlord Repair Program	-	-	325,000	TBD	Req # 497368	
		851206 ARPA Landlord Repair Program	-	-	3,918,084	TBD	Req # 499863	
		000000 Undefined Project	-	-	5,110	HRD Payroll		
		851202 ARPA Single Family Home Ownership Preservation	-	-	300,000	United Community Housing	6004781	
		851202 ARPA Single Family Home Ownership Preservation	-	-	4,875,000	CFN HOUSING PARTNERS	6004900	
		851202 ARPA Single Family Home Ownership Preservation	-	-	732	CDW Government LLC	3059993	
		851202 ARPA Single Family Home Ownership Preservation	-	-	1,575	Employee Training	N/A	
000000 Undefined Project	-	-	750,000	TBD	Req # 501007			
851201 ARPA Homelessness Prevention	-	-	381,500	Southwest Counseling Solutions	Req # 498132			
851201 ARPA Homelessness Prevention	-	-	12,000	TBD	6004644			
851204 ARPA Property Tax Foreclosure Prevention	892	22,700	135,406	TBD	6004055			
851204 ARPA Property Tax Foreclosure Prevention	-	-	20,000	Detroit Peoples Community	Req # 499593			
851204 ARPA Property Tax Foreclosure Prevention	-	-	20,000	Image Printing	6004730			
851204 ARPA Property Tax Foreclosure Prevention	430	-	-	Telangana expenses for CRIO	N/A			
851204 ARPA Property Tax Foreclosure Prevention	2,250	-	-	Supplies Contract & Commercial LLC	3053974			
851204 ARPA Property Tax Foreclosure Prevention	350	-	-	Supplies Contract & Commercial LLC	3054678			
851204 ARPA Property Tax Foreclosure Prevention	526	-	-	Supplies Contract & Commercial LLC	3056524			
851204 ARPA Property Tax Foreclosure Prevention	1,098	-	-	Acculorm Printing & Graphics Inc.	3055495			
851204 ARPA Property Tax Foreclosure Prevention	-	-	310,025	Milo Detroit	6004030			
851204 ARPA Property Tax Foreclosure Prevention	-	-	310,025	The Allen Lewis Agency LLC	6004031			
851204 ARPA Property Tax Foreclosure Prevention	-	-	150,000	The Detroit Association of Black Org. - DABO Inc.	6004054			
851204 ARPA Property Tax Foreclosure Prevention	-	-	42,888	Bridging Communities	6004056			
851204 ARPA Property Tax Foreclosure Prevention	-	-	-	Arrow Office Supply Co.	3057520			
851204 ARPA Property Tax Foreclosure Prevention	-	-	25,000	Sehi Computer Products Inc.	6004312			
851204 ARPA Property Tax Foreclosure Prevention	-	-	3,262	Corporate Spectralites LLC	3057977			
851204 ARPA Property Tax Foreclosure Prevention	-	-	2	TBD	Req # 498142			
851204 ARPA Property Tax Foreclosure Prevention	-	-	1,134,738	TBD	Req # 501337			
851205 ARPA Down Payment Assistance	-	-	984,594	TBD				
851205 ARPA Down Payment Assistance	-	-	135,406	TBD				
ARPA - Intergenerational Poverty 3 Total	706,392	553,460	21,353,341					
22013 ARPA - Neighborhood Beautification	470012 Park Development 472130 Curridor Trimbs Unit 472150 DLBA Grounds Maintenance	851301 ARPA ACE Arts Alley Initiative	276	6,261	2,225,797	TBD	Req # 502997	
		000000 Undefined Project	19,079	41,861	-	GSD Payroll	N/A	
		851302 ARPA Blight to Beauty	-	207,082	1,420,019	GSD Payroll	N/A	
		851302 ARPA Blight to Beauty	-	66,116	1,330,783	Detroit Grounds Crew LLC	6004576	
		000000 Undefined Project	21,823	79,163	-	Limb Walkers Tree & Snow	N/A	
		ARPA - Neighborhood Beautification total	47,178	400,483	4,976,599	Planning & Development Payroll		
		851403 ARPA Gun Violence	-	-	1,370,841	TBD	Req # 496219	
		851403 ARPA Gun Violence	-	-	582,872	TBD	Req # 503576	
		851403 ARPA Gun Violence	-	-	1,142,000	TBD	Req # 501042	
		851405 DPD Rouge Gun Range	-	-	500,000	TBD	Req # 499983	
851407 ARPA - DPD Training Facility	-	-	5,985,000	TBD	Req # 500205			
861401 ARPA Traffic Enforcement	-	-	300,000	TBD	Req # 496748			
861401 ARPA Traffic Enforcement	-	-	504,243	TBD	Req # 499358			
851402 ARPA DFD Ladder 30 Renovation	-	-	353,750	TBD	Req # 497757			
ARPA - Public Safety Total	-	-	3,025,000	TBD				
851403 ARPA Gun Violence	-	-	1,370,841	TBD				
851403 ARPA Gun Violence	-	-	582,872	TBD				
851403 ARPA Gun Violence	-	-	1,142,000	TBD				
851405 DPD Rouge Gun Range	-	-	500,000	TBD				
851407 ARPA - DPD Training Facility	-	-	5,985,000	TBD				
861401 ARPA Traffic Enforcement	-	-	300,000	TBD				
861401 ARPA Traffic Enforcement	-	-	504,243	TBD				
851402 ARPA DFD Ladder 30 Renovation	-	-	353,750	TBD				
ARPA - Public Safety Total	-	-	12,798	400,483	4,976,599			
22014 ARPA - Public Safety	310020 Public Safety	000000 Undefined Project	-	-	2	TBD		
		851204 ARPA Property Tax Foreclosure Prevention	-	-	1,134,738	TBD	Req # 498142	
		851205 ARPA Down Payment Assistance	-	-	984,594	TBD	Req # 501337	
		851205 ARPA Down Payment Assistance	-	-	135,406	TBD		
		ARPA - Intergenerational Poverty 3 Total	706,392	553,460	21,353,341			
		851301 ARPA ACE Arts Alley Initiative	276	6,261	2,225,797	TBD	Req # 502997	
		000000 Undefined Project	19,079	41,861	-	GSD Payroll	N/A	
		851302 ARPA Blight to Beauty	-	207,082	1,420,019	GSD Payroll	N/A	
		851302 ARPA Blight to Beauty	-	66,116	1,330,783	Detroit Grounds Crew LLC	6004576	
		000000 Undefined Project	21,823	79,163	-	Limb Walkers Tree & Snow	N/A	
ARPA - Neighborhood Beautification total	47,178	400,483	4,976,599	Planning & Development Payroll				
851403 ARPA Gun Violence	-	-	1,370,841	TBD	Req # 496219			
851403 ARPA Gun Violence	-	-	582,872	TBD	Req # 503576			
851403 ARPA Gun Violence	-	-	1,142,000	TBD	Req # 501042			
851405 DPD Rouge Gun Range	-	-	500,000	TBD	Req # 499983			
851407 ARPA - DPD Training Facility	-	-	5,985,000	TBD	Req # 500205			
861401 ARPA Traffic Enforcement	-	-	300,000	TBD	Req # 496748			
861401 ARPA Traffic Enforcement	-	-	504,243	TBD	Req # 499358			
851402 ARPA DFD Ladder 30 Renovation	-	-	353,750	TBD	Req # 497757			
ARPA - Public Safety Total	-	-	12,798	400,483	4,976,599			
22015 ARPA - Digital Divide	310010 Office of the CIO 310110 Data Strategy & Analytics	000000 Undefined Project	-	-	2	DoIT Payroll	N/A	
		851501 ARPA Connect 313 Digital Inclusion Data	-	-	1,434,030	TBD	Req # 498201	
		851501 ARPA Connect 313 Digital Inclusion Data	-	-	206,400	DoIT Payroll	N/A	
		000000 Undefined Project	15,532	52,162	-	TBD	Req # 499155	
		851504 ARPA-Hope Village Fiber	-	-	1,000,000	TBD	Req # 501135	
		851504 ARPA-Hope Village Fiber	-	-	500,000	TBD	Req # 501143	
		871504 ARPA-Digital Inclusion Marketing & Communication	-	-	7,500,000	TBD		
		851506 ARPA DoIT Digital Equity Coordination	-	-	49,126	Mayor's Office Payroll	N/A	
		000000 Undefined Project	15,532	234,655	10,640,432			
		ARPA - Digital Divide Total	-	-	15,532	49,126	234,655	10,640,432

Attachment 1

Appropriation	Cost Center	Project	ARPA - Intergenerational Poverty   Total	FY 2022 Actuals	FY 2023 Actuals	Encumbrances	Vendor	Contract number
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				897,899	717,757	4,246,654		
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Attachment 1

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	Encumbrances	Vendor	Contract number
22004 ARPA - Match Funding	320010 Law Administration 350030 Other Operations Services	850401 ARPA Right-to-Counsel	-	-	5,165,000	TBD	N/A
		000000 DUMINY PROJECT FOR GL LOAD	-	-	5,165,000		
22005 ARPA - Neighborhood Investments 1	361111 HRD Grants	22004 ARPA - Match Funding Total	29,562	109,555	-	HRD Payroll	Req.# 497630
		000000 Undeclared Project	-	-	236,800	TBD	
22006 ARPA - Neighborhood Investments 2	330115 Jobs & Economy	850501 ARPA Public Facilities Rehab Program	-	-	1,000,000	Wayne Metropolitan Community Action	Req.# 501003
		850502 Neighborhood Beautification Program	-	-	4,625,000	TBD	
22007 ARPA - Neighborhood Investments 3	470010 Facilities Management	850503 COO Home repair	-	-	-		
		850504 ARPA - Neighborhood Signs	-	-	-	TBD	
22008 ARPA - Parks Recreation & Culture	470012 Park Development	ARPA - Neighborhood Investments 1 Total	29,562	109,555	5,861,800		
		850604 ARPA - Adult Highschool Certification	-	192,666	3,275,322	Detroit Employment Solutions Corp.	6004589
22009 ARPA - Employment & Job Creation	230010 OCFO Administration 280123 GIS/Land Maintenance Division 280410 Recruitment & Selection 310110 Data Strategy & Analytics 330115 Jobs & Economy	850007 ARPA Jump Start	-	35,000	35,000	Detroit Employment Solutions Corp.	6004040
		850006 ARPA EGS Revenue Replacement	810,812	1,216,219	2,972,971	HRD Payroll	N/A
22010 ARPA - Intergenerational Poverty 1	364136 Senior Home Repair 361111 HRD Grants	000000 Undeclared Project	129,714	65,167	-		
		ARPA - Neighborhood Investments 2 Total	940,526	1,509,052	6,283,294		
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850701 ARPA Chandler Park Athletic Dome	-	116,803	550,000	Norr, LLC	Req.# 499856
		850702 ARPA Dexter-Emhurst Recreation Center	-	847,435	847,435	In Toto Studio	6004463
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850703 ARPA Fernwell Recreation Center Gym	-	148,705	196,495		6004405
		850705 ARPA Palmer Park Bandshell	-	2,982,434	2,982,434	TBD	Req.# 497575
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	ARPA - Neighborhood Investments 3 Total	265,508	4,576,364			
		000000 Undeclared Project	111,287	263,316	-	GSD Payroll	N/A
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	851301 ARPA ACE Arts Alley Initiative	-	19,725	169,775	Orchard Hills & Mcclimment Inc. (dba OHM Advisers)	6004333
		850801 ARPA Roosevelt Park Construction	-	789,804	3,150,455	WCI Contractors, Inc.	6004464
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850802 ARPA Joe Louis Greenway	-	24,301	15,770,000	Major Contracting Group Inc.	6004474
		850802 ARPA Joe Louis Greenway	-	-	926,960	Smith Group Inc.	6004481
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850802 ARPA Joe Louis Greenway	-	-	1,475,699	DLZ	6004627
		850803 ARPA Joe Louis Greenway	-	32,426	967,573	Interface Studio	6004569
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850805 ARPA - Park Plans AB Ford Park	-	-	2,125,000	TBD	Req.# 497689
		850807 ARPA - Park Plans Balduck Park	-	-	600,000	TBD	
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850809 ARPA - Park Plans Trieman-Minock Park	-	-	237,975	Premier Group Associates LC	6004631
		850810 ARPA - Park Plans Greenview-Weisworth Park	-	-	553,000	TBD	Req.# 499144
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850811 ARPA - Park Plans John R-Watson Park	-	-	800,000	TBD	Req.# 499851
		000000 Undeclared Project	111,287	1,307,572	26,776,437	DPW Payroll	N/A
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	ARPA - Parks Recreation & Culture Total	111,287	1,307,572	26,776,437		
		000000 Undeclared Project	-	15,568	-	HD Payroll	N/A
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	000000 Undeclared Project	-	7,971	-	HD Payroll	N/A
		000000 Undeclared Project	25,558	106,566	-	TBD	N/A
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850911 ARPA IT Inclusive Apprenticeship Program	27,633	76,837	700,000	Mayor's Office Payroll	N/A
		000000 Undeclared Project	1,500,000	5,833,333	6,441,667	Detroit Employment Solutions Corp.	6004587
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850902 ARPA Skills for Life Education	28,345	52,951	12,304,189	Detroit Employment Solutions Corp.	6003759
		000000 Undeclared Project	1,982,564	4,141,692	-	GSD Payroll	N/A
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	000000 Undeclared Project	51,374	34,088	-	GSD Payroll	N/A
		850901 ARPA Skills for Life Work	-	33,768	28,039	PPG Architectural Finishes, Inc.	6004215
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850901 ARPA Skills for Life Work	-	508,831	1,769,530	Bob Maxey Ford Inc	6004029
		850901 ARPA Skills for Life Work	-	-	100,000	Harellis LLC	6004161
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850901 ARPA Skills for Life Work	-	-	644,262	Detroit Grounds Crew LLC	6004236
		850901 ARPA Skills for Life Work	-	-	826,000	Hornitch	6004237
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850901 ARPA Skills for Life Work	-	-	826,000	Payne Landscaping Inc	6004239
		850901 ARPA Skills for Life Work	-	-	826,000	Enterprise FM Trust	3056659
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850901 ARPA Skills for Life Work	-	-	715,078	Cintas Corporation	6004303
		850901 ARPA Skills for Life Work	-	-	681,245	MSC Industrial Supply Co.	6004193
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850901 ARPA Skills for Life Work	-	-	355,215	TBD	Req.# 492455
		850901 ARPA Skills for Life Work	-	-	826,000	Motor City Preservation	6004238
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850901 ARPA Skills for Life Work	-	-	1,401,960	Here Rentals Inc.	6004235
		850901 ARPA Skills for Life Work	-	-	10,000	DMC Consultants Inc.	6004630
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	850901 ARPA Skills for Life Work	-	-	-	TBD	Req.# 501203
		850911 ARPA IT Inclusive Apprenticeship Program	21,519	33,446	-	GSD Payroll	Req.# 500317
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	000000 Undeclared Project	3,700,478	13,228,830	29,571,354		N/A
		ARPA - Employment & Job Creation Total	695,009	425,386	-	HRD Payroll	N/A
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	000000 Undeclared Project	120	-	-	HRD Payroll	N/A
		851001 ARPA Home Repair Program	1,745	-	-	Staples Contract & Commercial LLC	3054677
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	851001 ARPA Home Repair Program	275	26,275	1,771	Staples Contract & Commercial LLC	3056965
		851001 ARPA Home Repair Program	-	-	1,416	Seh Computer Products Inc	6004212
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	851001 ARPA Home Repair Program	-	-	-	Thomson Reuters	3059857
		851001 ARPA Home Repair Program	-	-	960,000	HRD employee millage reimbursement	N/A
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	851001 ARPA Home Repair Program	750	112,285	47,892	Renaissance Contracting & Roofing	6004585
		851001 ARPA Home Repair Program	-	-	1,494	Staples Contract & Commercial LLC	3055598
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	851001 ARPA Home Repair Program	-	-	2,348	eTitle Agency	6004300
		851001 ARPA Home Repair Program	-	-	-	Granger	3057151
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	851001 ARPA Home Repair Program	-	-	-	ARROW OFFICE SUPPLY CO	3057108
		851001 ARPA Home Repair Program	-	-	1,344,000	Great Lakes Roofing Inc.	6004586
22010 ARPA - Intergenerational Poverty 1	366003 ARPA Renew Detroit Program	851001 ARPA Home Repair Program	-	-	1,891,575	DMC Consultants Inc.	6004551



Attachment I

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2022 Actuals	Encumbrances	Vendor	Contract number
22016 ARPA - Small Business Support	330115 Jobs & Economy 361111 HRD Grants	000000 Undefined Project	-	(172,489)	(8,640,431)		
		851602 ARPA-Small Business Covid Response	-	48,934	-	Mayor's Office Payroll	N/A
		000000 Undefined Project	-	36,782	8,824,468	Detroit Economic Growth Association	6004588
		851603 ARPA- Detroit Small Business Launcher	-	7,453	-	HRD Payroll	N/A
		851602 ARPA Commercial Corridor Parking	-	-	15,000,000	Economic Development Corporation	6004582
		ARPA - Small Business Support Total	-	93,169	32,902,093	TBD	Req.# 498044

<b>Grand Total</b>	27,220,702	25,314,913	217,599,730
	0	0	(0)

FY 2022	FY 2023
13,515,966	10,415,831
13,704,737	14,899,081
27,220,703	25,314,912
	Total

23,991,797	Total Payroll
28,693,918	Total Non-Payroll
52,685,615	Grand Total





Attachment II

**Appropriation** **Purpose**

22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments

