



CITY OF DETROIT
OFFICE OF THE CHIEF FINANCIAL OFFICER
OFFICE OF DEVELOPMENT AND GRANTS

COLEMAN A. YOUNG MUNICIPAL CENTER
2 WOODWARD AVENUE, SUITE 1026
DETROIT, MICHIGAN 48226
PHONE: 313 • 628-2158
FAX: 313 • 224 • 0542
WWW.DETROITMI.GOV

November 28, 2022

The Honorable Detroit City Council
ATTN: City Clerk Office
200 Coleman A. Young Municipal Center
Detroit MI 48226

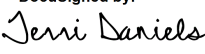
RE: Request to accept an increase in appropriation for the Reopening Schools Health Resource Advocates (HRA) Grant

The Michigan Department of Health and Human Services has awarded an increase in appropriation to the City of Detroit Health Department for the Reopening Schools Health Resource Advocates (HRA) Grant, in the amount of \$74,668.00. This funding will increase appropriation 21149, previously approved in the amount of \$112,000.00, to a total of \$186,668.00.

The objective of the grant is to provide front-line support for COVID testing and reporting, help districts identify emerging COVID-related health concerns, and amplify best health practices. The funding allotted to the department will be utilized to hire a Health Resource Advocate.

I respectfully ask your approval to accept the increase in appropriation funding in accordance with the attached resolution.

Sincerely,

DocuSigned by:

4D2BEEE23C8D489...

Terri Daniels
Director of Grants, Office of Development and Grants

DocuSigned by:

565ACA3D30EA465...
Office of Budget

CC:
Sajjiah Parker, Assistant Director, Grants

Office of Development and Grants

RESOLUTION

Council Member _____

WHEREAS, the Health Department is requesting authorization to accept an increase in appropriation for the Reopening Schools Health Resource Advocates (HRA) Grant, from the Michigan Department of Health and Human Services, in the amount of \$74,668.00, in order to hire a Health Resource Advocate; and

WHEREAS, this funding will increase appropriation 21149, previously approved in the amount of \$112,000.00, to a total of \$186,668.00;

WHEREAS, this request has been approved by the Office of Budget; now

THEREFORE, BE IT RESOLVED that the Director or Head of the Department is authorized to execute the modified grant agreement on behalf of the City of Detroit, and

BE IT FURTHER RESOLVED, that the Budget Director is authorized to increase the budget accordingly for appropriation number 21149, in the amount of \$74,668.00, for the Reopening Schools Health Resource Advocates (HRA) Grant.

Contract #: 20230171-00

Amendment Number: 1 to the
Between
Michigan Department of Health and Human Services
and
City of Detroit
hereinafter referred to as the "Local Governing Entity"
on Behalf of Health Department
Detroit Health Department

AMENDMENT PURPOSE AND JUSTIFICATION

1. The purpose of this amendment is to:

1. Add/revise information in Attachment I - Annual Budget Instructions;
2. Add/revise information in Attachment III - Program Specific Assurance and Requirements; and
3. Incorporate Attachment IV- Funding/Reimbursement Matrix as revised for the Essential Local Public Health Service (ELPHS) and categorical budget details, output measures and performance criteria.
4. Decrease the Department's agreement amount from \$6,128,387 to \$2,839,123, as shown on the Attachment B budget pages.

2. Amendment Revisions:

The following are the additions/revisions to Attachment I and III

A) The following projects include additions/revisions as highlighted in Attachment I - Annual Budget Instructions:

No Change

B) The following projects include additions/revisions as highlighted in Attachment III - Program Specific Assurance and Requirements:

1. ELC Contact Tracing, Testing, Coord., Infection Prevention

2. Expanding Public Health Workforce - New

3. U4U Tuberculosis Services - New

Following are adjustments to funding levels of the Local Health Department agreement as reflected in Attachment IV:

Budget line item changes are reflected in the attached budgets for the following elements:

<u>Project Title</u>	<u>Current Amount</u>	<u>Amended Amount</u>	<u>New Project Amount</u>
COVID Immunization	4,430,279	(3,868,805)	561,474
COVID Workforce Development	0	0	0
Expanding Public Health Workforce	0	0	0
Reopening Schools HRA	0	0	0
Total Comprehensive Funding	4,430,279	(3,868,805)	561,474

Performance Level Adjustments

N/A

Budget category Adjustments

It is understood and agreed that all other conditions of the original agreement remains the same.

11/07/2022

3. **Signing this amendment**

The individual or officer signing this amendment certifies by his or her signature that he or she is authorized to sign this amedment on behalf of the reponsible governing board official or agency.

Signature Section

For Detroit Health Department

Denise Fair	Director	
Name	(please print)	Title

For the Michigan Department of Health and Human Services

Christine H. Sanches	11/07/2022
Christine H. Sanches, Director Bureau of Purchasing	Date

Attachments

[Attachment I - Instructions for the Annual Budget](#)

[Attachment III - Program Specific Assurances and Requirements](#)

DRAFT

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
ATTACHMENT IV - Emerging Threats- Local Health Department- 2023
CONTRACT MANAGEMENT SECTION
Detroit Health Department

Program Element/Funding Source (a)	MDHHS Source	Fed/St	Funding Amount	Reimbursement Method (b)	Performance Target Output Measurement	Total (c) Perform Expect	State (d) Funded Target Perform	State Funded Minimum Performance Number (e)	Minimum Percent	Contractor / Subreceptient (f)
COVID Immunization	Reg. Alloc.	F	4,430,279	Actual Cost Reimbursement	N/A	N/A	N/A	N/A	N/A	Subreceptient
COVID Workforce Development	Reg. Alloc.	F	345,213	Actual Cost Reimbursement	N/A	N/A	N/A	N/A	N/A	Subreceptient
ELC Contract Tracing, Investigation, Testing Coord., and Infection Prevention	Reg. Alloc.	F	1,698,108	Actual Cost Reimbursement	N/A	N/A	N/A	N/A	N/A	Subreceptient
Expanding Public Health Workforce	Reg. Alloc.	F	47,660	Actual Cost Reimbursement	N/A	N/A	N/A	N/A	N/A	Subreceptient
Reopening Schools HRA	Reg. Alloc.	F	186,668	Actual Cost Reimbursement	N/A	N/A	N/A	N/A	N/A	Subreceptient

TOTAL MDHHS FUNDING **6,707,928**

***SPECIFIC OUTPUT PERFORMANCE MEASURES WILL BE INCORPORATED VIA AMENDMENT**

[Attachment IV Notes](#)

COMMENT HISTORY



Please DocuSign: 25_PUB-Emerging Threats - Reopening Schools HRA FY 2023

Sender: Gregory Andrews

Envelope Id: 8d12a24b-8258-49d6-a21e-b66ef509cb95

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Date Sent: 11/28/2022 | 10:54:47 AM

Date Completed: 12/5/2022 | 1:49:33 PM

Private: rachel.schafer@detroitmi.gov, spaythm@detroitmi.gov, WatsonSt@detroitmi.gov, janani.yates@detroitmi.gov

Rachel Schafer -11/29/2022 | 10:52:57 AM
rachel.schafer@detroitmi.gov

This agreement is still valid and up to date despite the table not reflecting the increased amount for the Reopening Schools HRA item (per conversation with Greg Andrews)