



Coleman A. Young Municipal Center
2 Woodward Avenue, Suite 908
Detroit, Michigan 48226

Phone: 313.224.6380
Fax: 313.224.1629
www.detroitmi.gov

October 06, 2022

Detroit City Council
1340 Coleman A. Young Municipal Center
Detroit, MI 48226

RE: Reprogramming Amendment to the Community Development Block Grant (CDBG) Annual Action Plan for Fiscal Year 2021-2022

Honorable City Council:

The Housing and Revitalization Department (HRD) hereby request to amend the U.S. Department of Housing and Urban Development (HUD) Annual Action Plan for the Community Development Block Grant (CDBG) Public Facility Rehabilitation (PFR) funds for fiscal year 2021-22 to be used in FY 2022-23. During FY 2021-22 the budgeting process for the Schedule A indicated unallocated PFR funds (bucket) for \$1,000,000. This amendment will decrease the unallocated PFR funding (bucket) activity from the FY 2021-22 Schedule A and add funds to community organizations based on City Council recommendations. A summary of the proposed changes are as follows:

Line Item to be Reprogrammed (decrease):

- | | | |
|--|--------------|--------------------------|
| • Public Facility Rehabilitation (unallocated funds) | (FY 2021-22) | Total \$1,000,000 |
|--|--------------|--------------------------|

Line Items for Funding Addition (increase):

- | | | |
|---|--------------|--------------------------|
| • St. Vincent & Sarah Fisher Center (PFR) | (FY 2022-23) | \$ 246,369 |
| • St. Patrick Senior Center (PFR) | (FY 2022-23) | \$ 422,111 |
| • SER Metro (PFR) | (FY 2022-23) | <u>\$ 331,520</u> |
| | | Total \$1,000,000 |

We respectfully request that your Honorable Body approve the attached resolution authorizing the reprogramming amendment for the stated purpose. This proposed reprogramming amendment was posted on the City's website and advertised in the Detroit News/Free Press.

We ask that the Council approve this with a Waiver of Reconsideration.

Respectfully submitted,

DocuSigned by:

E17680515DAE4C9...
Julie Schneider
Director

DocuSigned by:

34F9071313554A4...

Office of Budget

Attachment

cc: Gail Fulton, Mayor's Office
Val Miller, HRD

BY COUNCIL MEMBER _____

WHEREAS, the Detroit City Council hereby approves amending the Annual Action Plan to reflect the reprogramming of the Community Development Block Grant (CDBG) in accordance with the foregoing communication; and

WHEREAS, the Mayor of the City of Detroit, Michael E. Duggan, is hereby authorized to amend the 2021-2022 Annual Action Plan, including all understandings and assurances contained therein to the U.S. Department of Housing and Urban Development (HUD), in accordance with the foregoing communication; and

RESOLVED, that the Budget Director be and is hereby authorized to decrease Appropriation #11496 – Public Facility Rehab (unallocated) by \$1,000,000; and

RESOLVED, that the Budget Director be and is hereby authorized to increase Appropriation #10124 – St. Vincent & Sarah Fisher Center (PFR) by \$246,369; and

RESOLVED, that the Budget Director be and is hereby authorized to increase Appropriation #05149 – St. Patrick Senior Center (PFR) by \$422,111; and

RESOLVED, that the Budget Director be and is hereby authorized to increase Appropriation #04898 – SER Metro (PFR) by \$331,520; and

BE IT FINALLY RESOLVED, that the Finance Director be and is hereby authorized to accept and process all documents reflecting these changes.