

Coleman A. Young Municipal Center 2 Woodward Avenue. Suite 908 Detroit, Michigan 48226 Phone: 313.224.6380 Fax: 313.224.1629 www.detroitmi.gov

September 26, 2022

Detroit City Council 1340 Coleman A. Young Municipal Center Detroit, MI 48226

RE: FY 2022-23 BUDGET AMENDMENT TO CDBG/NOF, ESG, HOME & HOPWA

Honorable City Council:

The Housing & Revitalization Department (HRD) hereby requests to amend the 2022-23 Community Development Block Grant/Neighborhood Opportunity Fund (CDBG/NOF), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With Aids (HOPWA) budgets to reflect the actual allocations received from the U.S. Department of Housing and Urban Development (HUD). Please see the attached spreadsheet (Schedule A) for account information relative to this amendment.

The fiscal year 2022-23 budget for HUD's final allocations were received after the Departmental budgets were finalized. Therefore, the budget in these programs needs to be adjusted to reflect HUD's final allocations. The Department is requesting that the revisions are approved to enable HRD to begin working with the actual allocations and community partners to facilitate the great work planned in the City of Detroit.

We respectfully request that your Honorable Body approve the attached resolution authorizing this amendment to the 2022-23 budget for the stated purpose.

Respectfully submitted,

DocuSigned by:

(hit M. John
E17650515DAF4C9...

Julie Schneider

Director

— DocuSigned by:

Steven Watson

42C91AA10FE84AD...

Office of Budget

Attachment

cc: Gail Fulton, Mayor's Office Val Miller, HRD

BY COUNCIL MEMBER

WHEREAS, the Detroit City Council hereby approved Fiscal Year 2022-23 City's estimated Budgets for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With Aids (HOPWA); and

WHEREAS, the Mayor of the City of Detroit, Michael E. Duggan, is hereby authorized to amend the revised 2022-23 budget w/appropriation numbers for revenues and expenditures, including all understandings and assurances contained therein to the U.S. Department of Housing and Urban Development (HUD) in accordance with the foregoing communication; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #06102 HRD Letter of Credit revenues by \$772,647; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #20234 HRD-Office of Administration by \$154,529; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #20541 Pre-Development – Affordable Housing by \$502,221; and

RESOLVED, that the Budget Director be and is hereby, authorized to amend the existing budget with appropriation numbers for revenues and expenditures, to be reflected in the budget allocations for FY 2022-23 CDBG/NOF **Public Service** Section of the Schedule A budgeted activities as outlined in the attached spreadsheet; and

RESOLVED, that the Budget Director be and is hereby, authorized to amend the existing budget with appropriation numbers for revenues and expenditures, to be reflected in the budget allocations for FY 2022-23 CDBG/NOF **Homeless Public Service** Section of the Schedule A budgeted activities as outlined in the attached spreadsheet; and

RESOLVED, that the Budget Director be and is hereby authorized to increase ESG expenditures and revenues Appropriation #13340 by \$127,661; and

RESOLVED, that the Budget Director be and is hereby authorized to increase HOME expenditures and revenues Appropriation #13171 HOME Admin by \$105,065; and

RESOLVED, that the Budget Director be and is hereby authorized to increase HOME expenditures and revenues Appropriation #10821 HOME Projects by \$945,580; and

RESOLVED, that the Budget Director be and is hereby authorized to increase HOPWA (Health Department) expenditures and revenues Appropriation #21050 by \$142,505; and

RESOLVED, that the Budget Director be and is hereby authorized to increase HOPWA (Housing and Revitalization) expenditures and revenues Appropriation #20928 Administration (Staff) by \$5,587; and

RESOLVED, that the Budget Director be and is hereby authorized to decrease the CDBG/NOF Appropriation # 12168 Homeless Public Service (unallocated) by \$2,531,478; and

BE IT FINALLY RESOLVED, that the Finance Director be and is hereby authorized to accept and process all documents reflecting these changes.

SCHEDULE A

	SCHEDULE A			
		ADDDOVED	PROPOSED	
		APPROVED BUDGET FY 22-	ADDITIONAL	AMENDED BUDGET FY
Appr	Program/Activity Name	23	ALLOCATION	22-23
гуррі	CDBG EXPENDITURES	23	ALLOCATION	22 23
20234	HRD - Office of Administration	1,944,078	154,529	2,098,607
	HRD - Office of Hsg Un - Supportive Hsg	540,847	134,329	540,847
	HRD - Office of Programmatic Un - NOF & CDBG Initiatives	1,615,640		1,615,640
	Eight Mile Blvd	25,000		25,000
	Fair Housing Awareness	50,000		50,000
	Policy Team Staffing - CDBG	410,773		410,773
	HRD SUB-TOTAL	4,586,338		4,740,867
	PLANNING AND DEVELOPMENT			
14027	PDD - Planning - Staffing	2,164,270		2,164,270
	PDD SUB-TOTAL	2,164,270		2,164,270
	ADMIN AND PLANNING TOTAL	6,750,608		6,905,137
	ADMINARD LEAVING TOTAL	0,730,000		0,903,137
13635	GSD Parks	1,247,567		1,247,567
		, ,		, ,
21091	CHOICE Neighborhoods Grant Match	1,500,000		1,500,000
	HOME REPAIR			
	CDBG Match - LEAD Grant	1,500,000		1,500,000
	Conventional Home Repair	1,339,893		1,339,893
13609	0% Interest Home Repair Program	3,000,000		3,000,000
	SUB-TOTAL	5,839,893		5,839,893
20636	Community Development/Single Family Housing Activities - Staffing	2,752,344		2,752,344
	SUB-TOTAL	2,752,344		2,752,344
	HOME REPAIR TOTAL	8,592,237		8,592,237
	HOUSING DEVELOPMENT			
	HRD - Multi Family Staffing	941,898		941,898
	Pre-Development - Affordable Housing	1,000,000	502,221	1,502,221
21090	CDO/CDC Homebuyer Rehab DEVELOPMENT TOTAL	1,300,000 3,241,898		1,300,000 3,744,119
	DEVELOTMENT TOTAL	0,211,050		3,744,117
11496		0,212,050		3,744,117
11496 21122	PUBLIC FACILITY REHAB	860,369		860,369
21122	PUBLIC FACILITY REHAB			
21122	PUBLIC FACILITY REHAB IFF	860,369		860,369
21122 10124	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL	860,369 139,631		860,369 139,631
21122 10124 12168	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE	860,369 139,631 1,000,000		860,369 139,631 1,000,000
21122 10124 12168	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL	860,369 139,631	(2,531,478)	860,369 139,631
21122 10124 12168	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated)	860,369 139,631 1,000,000	(2,531,478)	860,369 139,631 1,000,000
21122 10124 12168 12168	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER	860,369 139,631 1,000,000 2,531,478		860,369 139,631 1,000,000
21122 10124 12168 12168 11784	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls	860,369 139,631 1,000,000 2,531,478	78,645.31	860,369 139,631 1,000,000 0
21122 10124 12168 12168 11784 11838	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER	860,369 139,631 1,000,000 2,531,478		860,369 139,631 1,000,000
12168 12168 12168 11784 11838 11785	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter	860,369 139,631 1,000,000 2,531,478	78,645.31 44,798.56	860,369 139,631 1,000,000 0 78,645.31 44,798.56
12168 12168 12168 11784 11838 11785 11786 11791	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House	860,369 139,631 1,000,000 2,531,478 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,518.56 72,238.91
12168 12168 12168 11784 11838 11785 11786 11791 11800	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation	860,369 139,631 1,000,000 2,531,478 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56
12168 12168 12168 11784 11838 11785 11786 11791 11800 12708	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00
12168 12168 12168 11784 11838 11785 11786 11791 11800 12708 11801	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO)	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,238.91 32,198.56 56,030.00 240,000.00
12168 12168 12168 11784 11838 11785 11786 11791 11800 12708 11801 13644	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00
12168 12168 12168 11784 11838 11785 11786 11791 11800 12708 11801 13644	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56
12168 12168 12168 11784 11838 11785 11786 11791 11800 12708 11801 13644	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00
12168 12168 12168 11784 11838 11785 11786 11791 11800 12708 11801 13644 11809	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House EMERGENCY SHELTER SUB-TOTAL WARMING CENTERS	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56
12168 12168 12168 11784 11838 11785 11786 11791 11800 12708 11801 13644 11809	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House EMERGENCY SHELTER SUB-TOTAL WARMING CENTERS Cass Community Social Services - Warming Center	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 51,728.56 839,107.02
12168 12168 12168 11784 11838 11785 11786 11791 11800 12708 11801 13644 11809	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House EMERGENCY SHELTER SUB-TOTAL WARMING CENTERS	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02
12168 12168 12168 11784 11838 11785 11786 11791 11800 12708 11801 13644 11809	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House EMERGENCY SHELTER SUB-TOTAL WARMING CENTERS Cass Community Social Services - Warming Center WARMING CENTER SUB-TOTAL	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02
12168 12168 12168 11784 11838 11785 11786 11791 11800 12708 11801 13644 11809	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House EMERGENCY SHELTER SUB-TOTAL WARMING CENTERS Cass Community Social Services - Warming Center WARMING CENTER SUB-TOTAL	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02 78,424.12 78,424.12	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,238.91 32,198.56 56,030.00 240,000.00 51,728.56 839,107.02
12168 12168 12168 11784 11838 11785 11786 11791 11800 12708 11801 13644 11809	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House EMERGENCY SHELTER SUB-TOTAL WARMING CENTERS Cass Community Social Services - Warming Center WARMING CENTER SUB-TOTAL HOMELESS PREVENTION Legal Aid Defender	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02 78,424.12 78,424.12	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 51,728.56 839,107.02 78,424.12 78,424.12
11784 11838 11786 11786 11786 11791 11800 12708 11801 11809 11809 11809	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House EMERGENCY SHELTER SUB-TOTAL WARMING CENTERS Cass Community Social Services - Warming Center WARMING CENTER SUB-TOTAL HOMELESS PREVENTION Legal Aid Defender Matrix Human Services	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02 78,424.12 78,424.12 145,387.00 60,997.94	860,369 139,631 1,000,000 0 78,645,31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 51,728.56 839,107.02 78,424.12 78,424.12 145,387.00 60,997.94
11784 11838 11786 11786 11786 11791 11800 12708 11801 11809 11809 11809	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House EMERGENCY SHELTER SUB-TOTAL WARMING CENTERS Cass Community Social Services - Warming Center WARMING CENTER SUB-TOTAL HOMELESS PREVENTION Legal Aid Defender	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02 78,424.12 78,424.12	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02 78,424.12 78,424.12 145,387.00 60,997.94 275,000.00
11784 11838 11786 11786 11786 11791 11800 12708 11801 11809 11809 11809	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House EMERGENCY SHELTER SUB-TOTAL WARMING CENTERS Cass Community Social Services - Warming Center WARMING CENTER SUB-TOTAL HOMELESS PREVENTION Legal Aid Defender Matrix Human Services United Community Housing Coalition	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02 78,424.12 78,424.12 145,387.00 60,997.94 275,000.00	860,369 139,631 1,000,000 0 78,645,31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 51,728.56 839,107.02 78,424.12 78,424.12 145,387.00 60,997.94
11784 11838 11786 11786 11786 11791 11800 12708 11801 11809 11801 11809	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House EMERGENCY SHELTER SUB-TOTAL WARMING CENTERS Cass Community Social Services - Warming Center WARMING CENTER SUB-TOTAL HOMELESS PREVENTION Legal Aid Defender Matrix Human Services United Community Housing Coalition	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02 78,424.12 78,424.12 145,387.00 60,997.94 275,000.00	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02 78,424.12 78,424.12 145,387.00 60,997.94 275,000.00
12168 12168 12168 11784 11838 11785 11786 11791 11800 12708 11801 13644 11809 11838 06505 11893 11806	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House EMERGENCY SHELTER SUB-TOTAL WARMING CENTERS Cass Community Social Services - Warming Center WARMING CENTER SUB-TOTAL HOMELESS PREVENTION Legal Aid Defender Matrix Human Services United Community Housing Coalition HOMELESS PREVENTION SUB-TOTAL RAPID REHOUSING Alternatives for Girls	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02 78,424.12 78,424.12 145,387.00 60,997.94 275,000.00 481,384.94 47,015.60	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02 78,424.12 78,424.12 78,424.12 145,387.00 60,997.94 275,000.00 481,384.94
11784 11784 11838 11785 11786 11791 11800 12708 11801 13644 11809 11838 11838	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House EMERGENCY SHELTER SUB-TOTAL WARMING CENTERS Cass Community Social Services - Warming Center WARMING CENTER SUB-TOTAL HOMELESS PREVENTION Legal Aid Defender Matrix Human Services United Community Housing Coalition HOMELESS PREVENTION SUB-TOTAL RAPID REHOUSING Alternatives for Girls Community Home Support	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02 78,424.12 78,424.12 78,424.12 145,387.00 60,997.94 275,000.00 481,384.94	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 51,728.56 839,107.02 78,424.12 78,424.12 78,424.12 4145,387.00 60,997.94 275,000.00 481,384.94
11784 11838 11838 11786 11791 11800 12708 11801 13644 11809 11838 06505 11893 11806	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House EMERGENCY SHELTER SUB-TOTAL WARMING CENTERS Cass Community Social Services - Warming Center WARMING CENTER SUB-TOTAL HOMELESS PREVENTION Legal Aid Defender Matrix Human Services United Community Housing Coalition HOMELESS PREVENTION SUB-TOTAL RAPID REHOUSING Alternatives for Girls Community Home Support (Shelter Placement)	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02 78,424.12 78,424.12 145,387.00 60,997.94 275,000.00 481,384.94 47,015.60 31,515.60 95,228.63	860,369 139,631 1,000,000 0 78,645.31 44,798.56 110,948.56 72,238.91 32,198.56 56,030.00 240,000.00 51,728.56 839,107.02 78,424.12 78,424.12 78,424.12 145,387.00 60,997.94 275,000.00 481,384.94 47,015.60 31,515.60 95,228.63
11784 11838 11838 11786 11791 11800 12708 11801 13644 11809 11838 06505 11893 11806	PUBLIC FACILITY REHAB IFF St. Vincent & Sarah Fisher Ctr. PFR TOTAL HOMELESS PUBLIC SERVICE Homeless Public Service (unallocated) EMERGENCY SHELTER Alternatives for Girls Cass Community Social Services Family Shelter Coalition on Temporary Shelter (COTS) Covenant House Michigan Freedom House Michigan Veteran's Foundation Methodist Children's Home Society of Michigan Neighborhood Service Organization (NSO) Salvation Army YWCA Interim House EMERGENCY SHELTER SUB-TOTAL WARMING CENTERS Cass Community Social Services - Warming Center WARMING CENTER SUB-TOTAL HOMELESS PREVENTION Legal Aid Defender Matrix Human Services United Community Housing Coalition HOMELESS PREVENTION SUB-TOTAL RAPID REHOUSING Alternatives for Girls Community Home Support	860,369 139,631 1,000,000 2,531,478 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78,645.31 44,798.56 110,948.56 72,518.56 72,238.91 32,198.56 56,030.00 240,000.00 80,000.00 51,728.56 839,107.02 78,424.12 78,424.12 78,424.12 145,387.00 60,997.94 275,000.00 481,384.94	860,369 139,631 1,000,000 0 78,645,31 44,798,56 110,948,56 72,518,56 72,238,91 32,198,56 56,030,00 240,000,00 80,000,00 51,728,56 839,107,02 78,424,12 78,424,12 78,424,12 4145,387,00 60,997,94 275,000,00 481,384,94

SCHEDULE A

STREET OUTREACH 11838 Cass Community Social Services 0	11838 11896 20340 11801 20546	STREET OUTREACH Cass Community Social Services Central United Methodist Church (The Noah Project) Community Home Support Neighborhood Service Organization Detroit Health Department Street Outreach (Code Blue) (Detroit Safe Clean Decent)	0 0 0 0	ADDITIONAL ALLOCATION 166,829.55 215,000.00 166,829.05 175,000.00	PROPOSED AMENDED BUDGET FY 22-23 166,829.55 215,000.00 166,829.05
STREET OUTREACH 11838 Cass Community Social Services 0 0 11801 Neighborhood Service Organization 0 0 0 11801 Neighborhood Service Organization 0 11801 Neighborhood Initiative 0 11801 Neighborhood Initiative 0 11801 Neighborhood Service Organization 0 11801 Neighborhood Initiative 0 11801 Neigh	11838 11896 20340 11801 20546	STREET OUTREACH Cass Community Social Services Central United Methodist Church (The Noah Project) Community Home Support Neighborhood Service Organization Detroit Health Department Street Outreach (Code Blue) (Detroit Safe Clean Decent)	0 0 0 0	166,829.55 215,000.00 166,829.05	BUDGET FY 22-23 166,829.55 215,000.00
Appr	11838 11896 20340 11801 20546	STREET OUTREACH Cass Community Social Services Central United Methodist Church (The Noah Project) Community Home Support Neighborhood Service Organization Detroit Health Department Street Outreach (Code Blue) (Detroit Safe Clean Decent)	0 0 0 0	166,829.55 215,000.00 166,829.05	22-23 166,829.55 215,000.00
STREET OUTREACH 11838 Cass Community Social Services 0 11896 Central United Methodist Church (The Noah Project) 0 11801 Neighborhood Service Organization 11801 Neighborhood Service Organization 0 11801 Neighborhood Initiative Organization 0	11838 11896 20340 11801 20546	STREET OUTREACH Cass Community Social Services Central United Methodist Church (The Noah Project) Community Home Support Neighborhood Service Organization Detroit Health Department Street Outreach (Code Blue) (Detroit Safe Clean Decent)	0 0 0 0 0	166,829.55 215,000.00 166,829.05	166,829.55 215,000.00
11838 Cass Community Social Services 0	11896 20340 11801 20546	Cass Community Social Services Central United Methodist Church (The Noah Project) Community Home Support Neighborhood Service Organization Detroit Health Department Street Outreach (Code Blue) (Detroit Safe Clean Decent)	0 0 0	215,000.00 166,829.05	215,000.00
11838 Cass Community Social Services 0	11896 20340 11801 20546	Cass Community Social Services Central United Methodist Church (The Noah Project) Community Home Support Neighborhood Service Organization Detroit Health Department Street Outreach (Code Blue) (Detroit Safe Clean Decent)	0 0 0	215,000.00 166,829.05	215,000.00
11896 Central United Methodist Church (The Noah Project)	11896 20340 11801 20546	Central United Methodist Church (The Noah Project) Community Home Support Neighborhood Service Organization Detroit Health Department Street Outreach (Code Blue) (Detroit Safe Clean Decent)	0 0 0	215,000.00 166,829.05	215,000.00
20340 Community Home Support 0 11801 Neighborhood Service Organization 0 Detroit Health Department Street Outreach (Code Blue) (Detroit Safe 20546 Clean Decent) 0 STREET OUTREACH SUB-TOTAL	20340 11801 20546	Community Home Support Neighborhood Service Organization Detroit Health Department Street Outreach (Code Blue) (Detroit Safe Clean Decent)	0	166,829.05	
11801 Neighborhood Service Organization Detroit Health Department Street Outreach (Code Blue) (Detroit Safe 20546 Clean Decent) O	11801 20546	Neighborhood Service Organization Detroit Health Department Street Outreach (Code Blue) (Detroit Safe Clean Decent)	0		166,829.05
Detroit Health Department Street Outreach (Code Blue) (Detroit Safe Clean Decent) STREET OUTREACH SUB-TOTAL	20546	Detroit Health Department Street Outreach (Code Blue) (Detroit Safe Clean Decent)		175,000.00	155 000 00
STREET OUTREACH SUB-TOTAL		Clean Decent)	0		175,000.00
STREET OUTREACH SUB-TOTAL				246.056.20	246.056.30
HOMELESS PUBLIC SERVICE TOTAL 2,531,478 2	13837	STREET OUTREACH SUB-TOTAL	U	246,076.39	246,076.39
PUBLIC SERVICE 13837 Summer Jobs Program (NRSA) 1,500,000	13837			969,734.99	969,734.99
PUBLIC SERVICE 13837 Summer Jobs Program (NRSA) 1,500,000	13837	HOMELECC BURLIC CERVICE TOTAL	2 521 450	2 500 427 50	2.500.426.50
1,500,000 1,50	13837	HOMELESS PUBLIC SERVICE TOTAL	2,531,478	2,589,426.50	2,589,426.50
1,500,000 1,50	13837	DUDI IC CEDIUCE			
SUBTOTAL PS NRSA 1,500,000	1383/		1 500 000		1 500 000
12945 Unassigned Projects EDUCATION 7523 Accounting Aid Society 88,750 11838 Cass Community Social Services 62,250 20647 Center for Employment Opportunities 77,250 4139 DAPCEP 67,250 5983 Dominican Literacy Center 77,250 21120 Family Assistance for Renaissance Men 62,250 11167 Greening of Detroit 67,250 6709 International Institute 77,250 11554 Mercy Education Project 77,250 11554 Mercy Education Project 77,250 120156 Sienna Literacy 67,250 20156 Sienna Literacy 67,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 113562 The Youth Connection 77,250 113556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 113646 YMCA 62,250					1,500,000
EDUCATION 88,750 11838 Cass Community Social Services 62,250 20647 Center for Employment Opportunities 77,250 4139 DAPCEP 67,250 5983 Dominican Literacy Center 77,250 21120 Family Assistance for Renaissance Men 62,250 11167 Greening of Detroit 67,250 6709 International Institute 77,250 11554 Mercy Education Project 77,250 11554 Mercy Education Project 77,250 20156 Sienna Literacy 67,250 20156 Sienna Literacy 67,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13562 The Youth Connection 77,250 13555 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250		SUBTOTAL PS NRSA	1,500,000		1,500,000
EDUCATION 88,750 11838 Cass Community Social Services 62,250 20647 Center for Employment Opportunities 77,250 4139 DAPCEP 67,250 5983 Dominican Literacy Center 77,250 21120 Family Assistance for Renaissance Men 62,250 11167 Greening of Detroit 67,250 6709 International Institute 77,250 11554 Mercy Education Project 77,250 4898 Ser Metro 72,250 20156 Sienna Literacy 67,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13562 The Youth Connection 77,250 13555 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250	10015				
7523 Accounting Aid Society 88,750 11838 Cass Community Social Services 62,250 20647 Center for Employment Opportunities 77,250 4139 DAPCEP 67,250 5983 Dominican Literacy Center 77,250 21120 Family Assistance for Renaissance Men 62,250 11167 Greening of Detroit 67,250 6709 International Institute 77,250 11554 Mercy Education Project 77,250 4898 Ser Metro 72,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250	12945	Unassigned Projects			
7523 Accounting Aid Society 88,750 11838 Cass Community Social Services 62,250 20647 Center for Employment Opportunities 77,250 4139 DAPCEP 67,250 5983 Dominican Literacy Center 77,250 21120 Family Assistance for Renaissance Men 62,250 11167 Greening of Detroit 67,250 6709 International Institute 77,250 11554 Mercy Education Project 77,250 4898 Ser Metro 72,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250					
11838 Cass Community Social Services 62,250 20647 Center for Employment Opportunities 77,250 4139 DAPCEP 67,250 5983 Dominican Literacy Center 77,250 21120 Family Assistance for Renaissance Men 62,250 11167 Greening of Detroit 67,250 6709 International Institute 77,250 11554 Mercy Education Project 77,250 4898 Ser Metro 72,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250	=		00 ===	4 666 65	00.115
20647 Center for Employment Opportunities 77,250 4139 DAPCEP 67,250 5983 Dominican Literacy Center 77,250 21120 Family Assistance for Renaissance Men 62,250 11167 Greening of Detroit 67,250 6709 International Institute 77,250 11554 Mercy Education Project 77,250 4898 Ser Metro 72,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13560 The Youth Connection 77,250 13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250		ě ,		1,666.50	90,416.50
4139 DAPCEP 67,250 5983 Dominican Literacy Center 77,250 21120 Family Assistance for Renaissance Men 62,250 11167 Greening of Detroit 67,250 6709 International Institute 77,250 11554 Mercy Education Project 77,250 4898 Ser Metro 72,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13562 The Youth Connection 77,250 13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250		·		1,655.00	63,905.00
5983 Dominican Literacy Center 77,250 21120 Family Assistance for Renaissance Men 62,250 11167 Greening of Detroit 67,250 6709 International Institute 77,250 11554 Mercy Education Project 77,250 4898 Ser Metro 72,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13562 The Youth Connection 77,250 13555 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250		1 7 11	,	1,655.00	78,905.00
21120 Family Assistance for Renaissance Men 62,250 11167 Greening of Detroit 67,250 6709 International Institute 77,250 11554 Mercy Education Project 77,250 4898 Ser Metro 72,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13562 The Youth Connection 77,250 13555 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250				1,655.00	68,905.00
11167 Greening of Detroit 67,250 6709 International Institute 77,250 11554 Mercy Education Project 77,250 4898 Ser Metro 72,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13562 The Youth Connection 77,250 13555 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250	5983	Dominican Literacy Center	77,250	1,655.00	78,905.00
6709 International Institute 77,250 11554 Mercy Education Project 77,250 4898 Ser Metro 72,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13562 The Youth Connection 77,250 13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250	21120	Family Assistance for Renaissance Men	62,250	1,655.00	63,905.00
11554 Mercy Education Project 77,250 4898 Ser Metro 72,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13562 The Youth Connection 77,250 13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250	11167	Greening of Detroit	67,250	1,655.00	68,905.00
4898 Ser Metro 72,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13562 The Youth Connection 77,250 13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250	6709	International Institute	77,250	1,655.00	78,905.00
4898 Ser Metro 72,250 20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13562 The Youth Connection 77,250 13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250				1,655.00	78,905.00
20156 Sienna Literacy 67,250 20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13562 The Youth Connection 77,250 13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250				1,655.00	73,905.00
20954 Southwest Economic Solution Corporation 77,250 13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13562 The Youth Connection 77,250 13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250			,	1,655.00	68,905.00
13840 Sowing Empowerment & Economic Dev (SEED) 62,250 10124 St. Vincent & Sarah Fisher Ctr. 77,250 13562 The Youth Connection 77,250 13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250				1,655.00	78,905.00
10124 St. Vincent & Sarah Fisher Ctr. 77,250 13562 The Youth Connection 77,250 13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250			,	1,655.00	63,905.00
13562 The Youth Connection 77,250 13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250		C I	,	1,655.00	78,905.00
13556 Urban Neighborhood Initiative 62,250 05178 Wellspring 77,250 13646 YMCA 62,250				1,655.00	78,905.00
05178 Wellspring 77,250 13646 YMCA 62,250					
13646 YMCA 62,250			,	1,655.00	63,905.00
		, ,	,	1,655.00	78,905.00
EDUCATION SUB-TOTAL 1,292,000	13646		,	1,655.00	63,905.00
		EDUCATION SUB-TOTAL	1,292,000	29,801.50	1,321,801.50
HEALTH					
20630 My Community Dental 77,250	20630	My Community Dental	77,250	1,655.00	78,905.00
20792 Project Healthy Community 72,250	20792	Project Healthy Community	72,250	1,655.00	73,905.00
4178 World Medical Relief 72,250	4178	World Medical Relief	72,250	1,655.00	73,905.00
HEALTH SUB-TOTAL 221,750		HEALTH SUB-TOTAL	221,750	4,965.00	226,715.00
			·		ĺ
RECREATION		RECREATION			
11547 Clark Park Coalition 72,250	11547		72,250	1,655.00	73,905.00
20648 Cody Rouge Community Action Alliance 72,250				1,655.00	73,905.00
11499 Coleman A. Young Foundation 61,978		· ·		1,655.00	63,633.00
5544 Southwest Detroit Business Association 62,250				1,655.00	63,905.00
13397 Teen Hype Youth Development 77,250				1,655.00	78,905.00
RECREATION SUB-TOTAL 345,978	100/1	**		8,275.00	354,253.00
RECREATION SUB-TOTAL 545,976		RECREATION SUB-TOTAL	373,770	0,475.00	334,233.00
PUBLIC SAFETY		PURLIC SAFETY			
	10620		72.250	1 455 00	72 005 00
10620 Jefferson Business Association 72,250	10020			1,655.00	73,905.00
PHRITE VARBLE CHATTER IN THE		PUBLIC SAFETY SUB-TOTAL	72,250	1,655.00	73,905.00
T UDLIC SAFETT SUB-TUTAL 72,250		CENTODO			}
	101-		#A A = =	4 /== / -	50 00 7 00
SENIORS	10154	<u> </u>	·	1,655.00	73,905.00
SENIORS	2	·		1,655.00	68,905.00
SENIORS		Disability Network	67,250	1,655.00	68,905.00
SENIORS	21121		77,250	1,655.00	78,905.00
SENIORS	21121 10621	*	50.050	1,655.00	73,905.00
SENIORS	21121 10621	*	72,250		
SENIORS	21121 10621 5662	LASED		1,655.00	78,905.00
SENIORS	21121 10621 5662 20488	LASED Luella Hannan Memorial	77,250	1,655.00 1,655.00	78,905.00 78,905.00
SENIORS 10154 Bridging Communities 72,250 6403 Delray United Action Council 67,250 21121 Disability Network 67,250 10621 L&L Adult Day Care 77,250 5662 LASED 72,250 20488 Luella Hannan Memorial 77,250	21121 10621 5662 20488 11893	LASED Luella Hannan Memorial Matrix Human Services	77,250 77,250		
SENIORS 10154 Bridging Communities 72,250 6403 Delray United Action Council 67,250 21121 Disability Network 67,250 10621 L&L Adult Day Care 77,250 5662 LASED 72,250 20488 Luella Hannan Memorial 77,250 11893 Matrix Human Services 77,250	21121 10621 5662 20488 11893	LASED Luella Hannan Memorial Matrix Human Services St. Patrick Senior Center	77,250 77,250 88,750	1,655.00	78,905.00
SENIORS 10154 Bridging Communities 72,250 6403 Delray United Action Council 67,250 21121 Disability Network 67,250 10621 L&L Adult Day Care 77,250 5662 LASED 72,250 20488 Luella Hannan Memorial 77,250 11893 Matrix Human Services 77,250 5149 St. Patrick Senior Center 88,750	21121 10621 5662 20488 11893	LASED Luella Hannan Memorial Matrix Human Services St. Patrick Senior Center	77,250 77,250 88,750	1,655.00 1,667.00	78,905.00 90,417.00
SENIORS	21121 10621 5662 20488 11893	LASED Luella Hannan Memorial Matrix Human Services St. Patrick Senior Center SENIORS SUB-TOTAL	77,250 77,250 88,750 599,500	1,655.00 1,667.00 13,252.00	78,905.00 90,417.00 612,752.00
SENIORS	21121 10621 5662 20488 11893	LASED Luella Hannan Memorial Matrix Human Services St. Patrick Senior Center SENIORS SUB-TOTAL	77,250 77,250 88,750 599,500	1,655.00 1,667.00	78,905.00 90,417.00
SENIORS	21121 10621 5662 20488 11893 5149	LASED Luella Hannan Memorial Matrix Human Services St. Patrick Senior Center SENIORS SUB-TOTAL PUBLIC SERVICE TOTAL (EXCLUDING NRSA PS)	77,250 77,250 88,750 599,500	1,655.00 1,667.00 13,252.00	78,905.00 90,417.00 612,752.00
SENIORS	21121 10621 5662 20488 11893 5149	LASED Luella Hannan Memorial Matrix Human Services St. Patrick Senior Center SENIORS SUB-TOTAL PUBLIC SERVICE TOTAL (EXCLUDING NRSA PS) SECTION 108 LOANS	77,250 77,250 88,750 599,500 5,062,956	1,655.00 1,667.00 13,252.00	78,905.00 90,417.00 612,752.00 5,178,853
SENIORS	21121 10621 5662 20488 11893 5149 13529	LASED Luella Hannan Memorial Matrix Human Services St. Patrick Senior Center SENIORS SUB-TOTAL PUBLIC SERVICE TOTAL (EXCLUDING NRSA PS) SECTION 108 LOANS Book Cadillac (Principal)	77,250 77,250 88,750 599,500 5,062,956	1,655.00 1,667.00 13,252.00	78,905.00 90,417.00 612,752.00

SCHEDULE A

		APPROVED	ADDITIONAL	PROPOSED AMENDED BUDGET FY
Annr	Program/Activity Name	23	ALLOCATION	22-23
Appr			ALLUCATION	
	Fort Shelby (Principal)	1,709,000		1,709,000
13529	Fort Shelby (Interest)	214,837		214,837
13529	Garfield II (Principal)	468,732		468,732
13529	Garfield II (Interest)	118,168		118,168
13529	Garfield Sugar Hill (Interest)	125,066		125,066
13529	Mexicantown (Principal)	397,000		397,000
13529	Mexicantown (Interest)	15,632		15,632
13529	Woodward Garden (Principal)	618,000		618,000
13529	Woodward Garden (Interest)	278,224		278,224
	SECTION 108 TOTAL	4,857,774		4,857,774
	TOTAL CDBG	33,753,040	772,647.00	34,525,687
	CDBG ALLOCATION			

FY 2022 Community Planning and Development Formula Program Allocations								
NAME	STA	CDBG	RHP	HOME	ESG	HOPWA	HTF	
Detroit	MI	\$34,525,687	\$0	\$7,489,290	\$2,986,626	\$3,239,696		