



Coleman A. Young Municipal Center
2 Woodward Avenue, Suite 908
Detroit, Michigan 48226

Phone: 313.224.6380
Fax: 313.224.1629
www.detroitmi.gov

September 26, 2022

Detroit City Council
1340 Coleman A. Young Municipal Center
Detroit, MI 48226

RE: FY 2022-23 BUDGET AMENDMENT TO CDBG/NOF, ESG, HOME & HOPWA


Honorable City Council:

The Housing & Revitalization Department (HRD) hereby requests to amend the 2022-23 Community Development Block Grant/Neighborhood Opportunity Fund (CDBG/NOF), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With Aids (HOPWA) budgets to reflect the actual allocations received from the U.S. Department of Housing and Urban Development (HUD). Please see the attached spreadsheet (Schedule A) for account information relative to this amendment.

The fiscal year 2022-23 budget for HUD's final allocations were received after the Departmental budgets were finalized. Therefore, the budget in these programs needs to be adjusted to reflect HUD's final allocations. The Department is requesting that the revisions are approved to enable HRD to begin working with the actual allocations and community partners to facilitate the great work planned in the City of Detroit.

We respectfully request that your Honorable Body approve the attached resolution authorizing this amendment to the 2022-23 budget for the stated purpose.

Respectfully submitted,

DocuSigned by:

E17650515DAF4C9...

Julie Schneider
Director

DocuSigned by:

42C91AA10FE84AD...

Office of Budget

Attachment

cc: Gail Fulton, Mayor's Office
Val Miller, HRD

BY COUNCIL MEMBER _____

WHEREAS, the Detroit City Council hereby approved Fiscal Year 2022-23 City's estimated Budgets for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With Aids (HOPWA); and

WHEREAS, the Mayor of the City of Detroit, Michael E. Duggan, is hereby authorized to amend the revised 2022-23 budget w/appropriation numbers for revenues and expenditures, including all understandings and assurances contained therein to the U.S. Department of Housing and Urban Development (HUD) in accordance with the foregoing communication; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #06102 HRD Letter of Credit revenues by \$772,647; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #20234 HRD-Office of Administration by \$154,529; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #20541 Pre-Development – Affordable Housing by \$502,221; and

RESOLVED, that the Budget Director be and is hereby, authorized to amend the existing budget with appropriation numbers for revenues and expenditures, to be reflected in the budget allocations for FY 2022-23 CDBG/NOF **Public Service** Section of the Schedule A budgeted activities as outlined in the attached spreadsheet; and

RESOLVED, that the Budget Director be and is hereby, authorized to amend the existing budget with appropriation numbers for revenues and expenditures, to be reflected in the budget allocations for FY 2022-23 CDBG/NOF **Homeless Public Service** Section of the Schedule A budgeted activities as outlined in the attached spreadsheet; and

RESOLVED, that the Budget Director be and is hereby authorized to increase ESG expenditures and revenues Appropriation #13340 by \$127,661; and

RESOLVED, that the Budget Director be and is hereby authorized to increase HOME expenditures and revenues Appropriation #13171 HOME Admin by \$105,065; and

RESOLVED, that the Budget Director be and is hereby authorized to increase HOME expenditures and revenues Appropriation #10821 HOME Projects by \$945,580; and

RESOLVED, that the Budget Director be and is hereby authorized to increase HOPWA (Health Department) expenditures and revenues Appropriation #21050 by \$142,505; and

RESOLVED, that the Budget Director be and is hereby authorized to increase HOPWA (Housing and Revitalization) expenditures and revenues Appropriation #20928 Administration (Staff) by \$5,587; and

RESOLVED, that the Budget Director be and is hereby authorized to decrease the CDBG/NOF Appropriation # 12168 Homeless Public Service (unallocated) by \$2,531,478; and

BE IT FINALLY RESOLVED, that the Finance Director be and is hereby authorized to accept and process all documents reflecting these changes.

SCHEDULE A

Appr	Program/Activity Name	APPROVED BUDGET FY 22-		PROPOSED
		23	ADDITIONAL ALLOCATION	AMENDED BUDGET FY 22-23
CDBG EXPENDITURES				
20234	HRD - Office of Administration	1,944,078	154,529	2,098,607
20238	HRD - Office of Hsg Un - Supportive Hsg	540,847		540,847
13170	HRD - Office of Programmatic Un - NOF & CDBG Initiatives	1,615,640		1,615,640
5797	Eight Mile Blvd	25,000		25,000
10355	Fair Housing Awareness	50,000		50,000
20234	Policy Team Staffing - CDBG	410,773		410,773
	HRD SUB-TOTAL	4,586,338		4,740,867
	PLANNING AND DEVELOPMENT			
14027	PDD - Planning - Staffing	2,164,270		2,164,270
	PDD SUB-TOTAL	2,164,270		2,164,270
	ADMIN AND PLANNING TOTAL	6,750,608		6,905,137
13635	GSD Parks	1,247,567		1,247,567
21091	CHOICE Neighborhoods Grant Match	1,500,000		1,500,000
	HOME REPAIR			
10409	CDBG Match - LEAD Grant	1,500,000		1,500,000
20153	Conventional Home Repair	1,339,893		1,339,893
13609	0% Interest Home Repair Program	3,000,000		3,000,000
	SUB-TOTAL	5,839,893		5,839,893
20636	Community Development/Single Family Housing Activities - Staffing	2,752,344		2,752,344
	SUB-TOTAL	2,752,344		2,752,344
	HOME REPAIR TOTAL	8,592,237		8,592,237
	HOUSING DEVELOPMENT			
20238	HRD - Multi Family Staffing	941,898		941,898
20541	Pre-Development - Affordable Housing	1,000,000	502,221	1,502,221
21090	CDO/CDC Homebuyer Rehab	1,300,000		1,300,000
	DEVELOPMENT TOTAL	3,241,898		3,744,119
11496	PUBLIC FACILITY REHAB			
21122	IFF	860,369		860,369
10124	St. Vincent & Sarah Fisher Ctr.	139,631		139,631
	PFR TOTAL	1,000,000		1,000,000
12168	HOMELESS PUBLIC SERVICE			
12168	Homeless Public Service (unallocated)	2,531,478	(2,531,478)	0
	EMERGENCY SHELTER			
11784	Alternatives for Girls	0	78,645.31	78,645.31
11838	Cass Community Social Services Family Shelter	0	44,798.56	44,798.56
11785	Coalition on Temporary Shelter (COTS)	0	110,948.56	110,948.56
11786	Covenant House Michigan	0	72,518.56	72,518.56
11791	Freedom House	0	72,238.91	72,238.91
11800	Michigan Veteran's Foundation	0	32,198.56	32,198.56
12708	Methodist Children's Home Society of Michigan	0	56,030.00	56,030.00
11801	Neighborhood Service Organization (NSO)	0	240,000.00	240,000.00
13644	Salvation Army	0	80,000.00	80,000.00
11809	YWCA Interim House	0	51,728.56	51,728.56
	EMERGENCY SHELTER SUB-TOTAL	0	839,107.02	839,107.02
	WARMING CENTERS			
11838	Cass Community Social Services - Warming Center	0	78,424.12	78,424.12
	WARMING CENTER SUB-TOTAL		78,424.12	78,424.12
	HOMELESS PREVENTION			
06505	Legal Aid Defender	0	145,387.00	145,387.00
11893	Matrix Human Services	0	60,997.94	60,997.94
11806	United Community Housing Coalition	0	275,000.00	275,000.00
	HOMELESS PREVENTION SUB-TOTAL	0	481,384.94	481,384.94
	RAPID REHOUSING			
11784	Alternatives for Girls	0	47,015.60	47,015.60
20340	Community Home Support	0	31,515.60	31,515.60
20340	Community Home Support (Shelter Placement)	0	95,228.63	95,228.63
20545	Ruth Ellis	0	47,015.60	47,015.60
	RAPID REHOUSING SUB-TOTAL	0	220,775.43	220,775.43

SCHEDULE A

Appr	Program/Activity Name	APPROVED BUDGET FY 22-		PROPOSED
		23	ADDITIONAL ALLOCATION	AMENDED BUDGET FY 22-23
	<i>STREET OUTREACH</i>			
11838	Cass Community Social Services	0	166,829.55	166,829.55
11896	Central United Methodist Church (The Noah Project)	0	215,000.00	215,000.00
20340	Community Home Support	0	166,829.05	166,829.05
11801	Neighborhood Service Organization	0	175,000.00	175,000.00
20546	Detroit Health Department Street Outreach (Code Blue) (Detroit Safe Clean Decent)	0	246,076.39	246,076.39
	STREET OUTREACH SUB-TOTAL		969,734.99	969,734.99
	HOMELESS PUBLIC SERVICE TOTAL	2,531,478	2,589,426.50	2,589,426.50
	PUBLIC SERVICE			
13837	Summer Jobs Program (NRSA)	1,500,000		1,500,000
	SUBTOTAL PS NRSA	1,500,000		1,500,000
12945	Unassigned Projects			
	EDUCATION			
7523	Accounting Aid Society	88,750	1,666.50	90,416.50
11838	Cass Community Social Services	62,250	1,655.00	63,905.00
20647	Center for Employment Opportunities	77,250	1,655.00	78,905.00
4139	DAPCEP	67,250	1,655.00	68,905.00
5983	Dominican Literacy Center	77,250	1,655.00	78,905.00
21120	Family Assistance for Renaissance Men	62,250	1,655.00	63,905.00
11167	Greening of Detroit	67,250	1,655.00	68,905.00
6709	International Institute	77,250	1,655.00	78,905.00
11554	Mercy Education Project	77,250	1,655.00	78,905.00
4898	Ser Metro	72,250	1,655.00	73,905.00
20156	Sienna Literacy	67,250	1,655.00	68,905.00
20954	Southwest Economic Solution Corporation	77,250	1,655.00	78,905.00
13840	Sowing Empowerment & Economic Dev (SEED)	62,250	1,655.00	63,905.00
10124	St. Vincent & Sarah Fisher Ctr.	77,250	1,655.00	78,905.00
13562	The Youth Connection	77,250	1,655.00	78,905.00
13556	Urban Neighborhood Initiative	62,250	1,655.00	63,905.00
05178	Wellspring	77,250	1,655.00	78,905.00
13646	YMCA	62,250	1,655.00	63,905.00
	EDUCATION SUB-TOTAL	1,292,000	29,801.50	1,321,801.50
	HEALTH			
20630	My Community Dental	77,250	1,655.00	78,905.00
20792	Project Healthy Community	72,250	1,655.00	73,905.00
4178	World Medical Relief	72,250	1,655.00	73,905.00
	HEALTH SUB-TOTAL	221,750	4,965.00	226,715.00
	RECREATION			
11547	Clark Park Coalition	72,250	1,655.00	73,905.00
20648	Cody Rouge Community Action Alliance	72,250	1,655.00	73,905.00
11499	Coleman A. Young Foundation	61,978	1,655.00	63,633.00
5544	Southwest Detroit Business Association	62,250	1,655.00	63,905.00
13397	Teen Hype Youth Development	77,250	1,655.00	78,905.00
	RECREATION SUB-TOTAL	345,978	8,275.00	354,253.00
	PUBLIC SAFETY			
10620	Jefferson Business Association	72,250	1,655.00	73,905.00
	PUBLIC SAFETY SUB-TOTAL	72,250	1,655.00	73,905.00
	SENIORS			
10154	Bridging Communities	72,250	1,655.00	73,905.00
6403	Delray United Action Council	67,250	1,655.00	68,905.00
21121	Disability Network	67,250	1,655.00	68,905.00
10621	L&L Adult Day Care	77,250	1,655.00	78,905.00
5662	LASED	72,250	1,655.00	73,905.00
20488	Luella Hannan Memorial	77,250	1,655.00	78,905.00
11893	Matrix Human Services	77,250	1,655.00	78,905.00
5149	St. Patrick Senior Center	88,750	1,667.00	90,417.00
	SENIORS SUB-TOTAL	599,500	13,252.00	612,752.00
	PUBLIC SERVICE TOTAL (EXCLUDING NRSA PS)	5,062,956	115,897.00	5,178,853
13529	SECTION 108 LOANS			
13529	Book Cadillac (Principal)	859,000		859,000
13529	Book Cadillac (Interest)	54,115		54,115

SCHEDULE A

Appr	Program/Activity Name	APPROVED BUDGET FY 22-		PROPOSED
		23	ADDITIONAL ALLOCATION	AMENDED BUDGET FY 22-23
13529	Fort Shelby (Principal)	1,709,000		1,709,000
13529	Fort Shelby (Interest)	214,837		214,837
13529	Garfield II (Principal)	468,732		468,732
13529	Garfield II (Interest)	118,168		118,168
13529	Garfield Sugar Hill (Interest)	125,066		125,066
13529	Mexicantown (Principal)	397,000		397,000
13529	Mexicantown (Interest)	15,632		15,632
13529	Woodward Garden (Principal)	618,000		618,000
13529	Woodward Garden (Interest)	278,224		278,224
	SECTION 108 TOTAL	4,857,774		4,857,774
	TOTAL CDBG	33,753,040	772,647.00	34,525,687
CDBG ALLOCATION				

FY 2022 Community Planning and Development Formula Program Allocations

NAME	STA	CDBG	RHP	HOME	ESG	HOPWA	HTF
Detroit	MI	\$34,525,687	\$0	\$7,489,290	\$2,986,626	\$3,239,696	