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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: September 26, 2022

RE: **AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF AUGUST 31, 2022**

This report is intended to give your Honorable Body an appropriation level status as of August 31, 2022, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million¹ allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

As of August 31, 2022, the City has encumbered \$181,854,071 for vendor contracts; and spent \$38,374,950 (Including \$27,220,703 spent in FY 2022 and \$11,154,248 spent in FY 2023): \$16,247,675 on payroll and another \$22,127,275 on contractual services. We should note that through August 31,

¹ ARPA funds allocation for Metropolitan Cities is available at U.S. Department of Treasury website: <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>

2022, City of Detroit spent 4.7% of the \$826.7 million ARPA funds, while 22% of these funds has been encumbered for future ARPA vendor contracts.

Below is summary of the total allocation by appropriation as well as encumbrances, actual expenditures, and funds available as of August 31, 2022.

Appropriation	Budget	FY 2022 Actual Expenditures	FY 2023 Activity		Funds Available
			Encumbrances	Actual Expenditures	
22002 ARPA - City Services & Infrastructure	250,175,290	20,381,944	23,471,714	2,687,210	203,634,422
22003 ARPA - Blight Remediation	95,000,000	243,693	6,118,768	48,400	88,589,139
22004 ARPA - Match Funding	30,000,000	-	-	-	30,000,000
22005 ARPA - Neighborhood Investments 1	15,500,000	29,562	2,762,500	31,301	12,676,636
22006 ARPA - Neighborhood Investments 2	35,000,000	940,526	7,657,176	28,902	26,373,396
22007 ARPA - Neighborhood Investments 3	30,000,000	-	4,725,069	-	25,274,931
22008 ARPA - Parks Recreation & Culture	41,000,000	111,287	28,542,460	385,487	11,960,766
22009 ARPA - Employment & Job Creation	105,000,000	3,700,478	33,176,671	7,267,716	60,855,136
22010 ARPA - Intergenerational Poverty 1	30,000,000	697,899	2,207,893	150,985	26,943,224
22011 ARPA - Intergenerational Poverty 2	7,000,000	346,212	3,949,301	308,669	2,395,818
22012 ARPA - Intergenerational Poverty 3	30,000,000	706,392	13,061,994	163,888	16,067,726
22013 ARPA - Neighborhood Beautification	23,000,000	47,178	3,024,000	39,516	19,889,306
22014 ARPA - Public Safety	50,000,000	-	19,578,898	-	30,421,102
22015 ARPA - Digital Divide	45,000,000	15,532	500,001	31,694	44,452,773
22016 ARPA - Small Business Support	40,000,000	-	33,077,625	10,480	6,911,895
Grand Total	826,675,290	27,220,703	181,854,071	11,154,248	606,446,269

Please refer to attachment I for current fiscal detail encumbrances and actual expenditures as of August 31, 2022; and attachment II for program descriptions of each appropriation.

Please let us know if we can be any more assistance.

Attachments

cc: Auditor General's Office
 Jay Rising, Chief Financial Officer
 Tanya Stoudemire, Chief Deputy CFO – Policy & Administrator Director
 Steven Watson, Deputy CFO/Budget Director
 Meagan Elliott, Director of Grants Management
 Gail Fulton, Mayor's Office

Attachment I

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	Encumbrances	Vendor	Contract number	
22002 ARPA - City Services & Infrastructure	130320 Property Maintenance Enforcement	000000 Undefined Project	1,454,337	280,603	-	BSEED Payroll	N/A	
	230010 OCFO Administration	000000 Undefined Project	446,110	86,194	-	OCFO Payroll	N/A	
	230080 Procurement	000000 Undefined Project	290,679	73,803	-	OCFO Payroll	N/A	
	230135 Office of Development and Grants	000000 Undefined Project	183,621	39,983	-	OCFO Payroll	N/A	
	230208 ODFS - Administration	000000 Undefined Project	107,981	50,988	-	OCFO Payroll	N/A	
	280010 Employee Services Administration	000000 Undefined Project	160,247	35,243	-	HR Payroll	N/A	
	280110 Human Resources Administration	000000 Undefined Project	61,933	10,668	-	HR Payroll	N/A	
	280410 Recruitment & Selection	000000 Undefined Project	494,696	90,056	-	HR Payroll	N/A	
	280430 Classification & Compensation	000000 Undefined Project	45,548	-	-	HR Payroll	N/A	
	310120 DoIT Program Management	000000 Undefined Project	33,909	3,892	-	DoIT Payroll	N/A	
	320010 Law Administration	000000 Undefined Project	215,508	78,867	-	Law Payroll	N/A	
	330095 Neighborhoods	000000 Undefined Project	99,600	-	-	Mayor's Office Payroll	N/A	
	330115 Jobs & Economy	000000 Undefined Project	56,579	32,281	-	Mayor's Office Payroll	N/A	
	310110 Data Strategy & Analytics	000000 Undefined Project	257,695	75,919	-	DoIT Payroll	N/A	
	310010 Office of the CIO	000000 Undefined Project	75,023	4,277	-	DoIT Payroll	N/A	
	450010 DAH Administration	000000 Undefined Project	99,493	13,415	-	DAH Payroll	N/A	
	230133 Grant Accounting	000000 Undefined Project	92,121	26,706	-	OCFO- Grants Payroll	N/A	
	230123 GIS/Land Maintenance Division	000000 Undefined Project	73,431	20,949	-	OCFO- Assessor's Payroll	N/A	
	350030 Other Operations Services	000000 Undefined Project	393,426	42,029	-	Non-Departmental Payroll	N/A	
					229,870		MR Wiggle Plumbing LLC	6004254
					315,000		Metro Pipe and Draing Inc	6004258
					315,000		DPI Plumbing, Heating & Cooling, LLC	6004260
							Non-Departmental Payroll	N/A
		851001 ARPA Home Repair Program		4,758,000	-	-	Guidehouse Inc.	6003729
		851001 ARPA Home Repair Program		526,181	-	91,479	Berry, Dunn, McNeil & Parker, LLC	6003713
		850001 ARPA Central Support Services		34,898	134,974	695,126.00	Procurement Consulting Group, LLC	6003716
		850001 ARPA Central Support Services		1,062,500	207,500	-	Aerrotek, Inc.	6003717
		850001 ARPA Central Support Services		-	-	1,050,000.00	iVantage Group	6003718
		850001 ARPA Central Support Services		84,910	-	861,689.72	UHY Advisors, Inc.	6003757
		850001 ARPA Central Support Services		406,693.75	63,219	30,088	AECOM Great Lakes, Inc.	6003758
		850001 ARPA Central Support Services		3,906,837	1,040,200	5,052,963	Abbott Rapid Dx North America, LLC	3052540
		350999 COVID-19 Response		4,291,897	-	-	H & P Protective Services, Inc.	6003017
		350997 Coronavirus COVID-19 Testing		22,726	-	-	J & B Medical Supply Company Inc.	6003118
		350997 Coronavirus COVID-19 Testing		2,500	-	-	J & B Medical Supply Company Inc.	3052893
		350997 Coronavirus COVID-19 Testing		796	-	-	Invest Detroit Foundation	Non-PO payment
		860201 Lee Plaza		500,000	-	-	TBD	Req.# 497598
	310010 Office of the CIO	860214 ARPA City of Detroit Records Mgt Oakman		-	-	288,000	TBD	Req.# 498198
		860214 ARPA City of Detroit Records Mgt Oakman		-	-	19,000	TBD	Req.# 498200
		860214 ARPA City of Detroit Records Mgt Oakman		-	-	250,000	TBD	Req.# 496556
		860217 ARPA DoIT Network Infrastructure Repl		-	-	257,175	TBD	Req.# 497897
		851502 ARPA Public Library Tech Lending		-	-	10,059,699	TBD	3059960
		860202 DoIT Data Warehouse		-	-	24,163	SHI International Corp.	Req.# 498134
	310110 Data Strategy & Analytics	850203 ARPA DoIT Data Center Upgrade		-	-	200,000	TBD	Req.# 500364
		850204 ARPA DoIT PC Refresh		-	-	1	TBD	Req.# 497891
		860216 ARPA Incentives Portal		-	-	2,300,000	TBD	Req.# 498217
		860219 ARPA Enterprise Constituent RMS		-	-	1	TBD	N/A
	488800 ARPA Basement Flooding Protection	000000 Undefined Project		-	9,655	-	DWSD Payroll	6004255
		860203 Basement Flooding		5,550	42,750	266,700	Cregger Mechanical Systems Inc.	6004253
		860203 Basement Flooding		6,025	-	308,975	Ben Washington & Sons	6004256
		860203 Basement Flooding		-	3,200	311,800	Plumberz North America, LLC	6004257
	860203 Basement Flooding		-	58,370	256,630	Lakeshore Global Corporation	6004259	
	860203 Basement Flooding		4,720	36,840	273,440	QMB LLC	3057248	
	860203 Basement Flooding		80,000	-	-	DIVDAT Inc.	3057881	
	860203 Basement Flooding		-	59,000	-	Box Inc.	3057880	
	860203 Basement Flooding		45,772	-	14,914	SMARTSHEET.COM INC		
	ARPA - City Services & Infrastructure Total		20,381,944	2,687,210	23,471,714			
22003 ARPA - Blight Remediation	160060 ARPA Industrial & Commercial Demol	000000 Undefined Project	243,693	48,400	-	Demolition Payroll	N/A	
		000000 Undefined Project	-	-	733,400	Spalding Dedecker	6004605	
		000000 Undefined Project	-	-	1,685,000	Homrich	6004625	
		750095 5260 W Chicago	-	-	990,368	Adamo Demolition Company	6004604	
		750095 5260 W Chicago	-	-	1,630,000	Adamo Demolition Company	6004603	
		851101 ARPA Housing Resource Navigation	-	-	270,000	ATC Group Services	6004502	
		851101 ARPA Housing Resource Navigation	-	-	270,000	Environmental Resources Group LLC	6004504	
		851101 ARPA Housing Resource Navigation	-	-	270,000	Geosynyc Consultants Inc.	6004505	
		851101 ARPA Housing Resource Navigation	-	-	270,000	The Mannik & Smith Group Inc.	6004506	
		ARPA - Blight Remediation Total		243,693	48,400	6,118,768		

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Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	Encumbrances	Vendor	Contract number		
22005 ARPA - Neighborhood Investments 1	361111 HRD Grants	000000 Undefined Project	29,562	31,301	-	HRD Payroll	N/A		
		850501 ARPA Public Facilities Rehab Program	-	-	250,000	TBD	Req.# 497630		
		850502 Neighborhood Beautification Program	-	-	1,000,000	Wayne Metropolitan Community Action	6004406		
		850504 ARPA - Neighborhood Signs	-	-	1,512,500	TBD	Req.# 500227		
		ARPA - Neighborhood Investments 1 Total	29,562	31,301	2,762,500				
22006 ARPA - Neighborhood Investments 2	330115 Jobs & Economy 350030 Other Operations Services 361111 HRD Grants	850604 ARPA - Adult Highschool Certification	-	-	3,467,988	Detroit Employment Solutions Corp.	6004589		
		850006 ARPA EC6 Revenue Replacement	810,812	-	4,189,188	Detroit Employment Solutions Corp.	6004040		
		000000 Undefined Project	129,714	28,902	-	HRD Payroll	N/A		
		ARPA - Neighborhood Investments 2 Total	940,526	28,902	7,657,176				
22007 ARPA - Neighborhood Investments 3	470010 Facilities Management	850701 ARPA Chandler Park Athletic Dome	-	-	550,000		Req.# 499856		
		850702 ARPA Dexter-Elmhurst Recreation Center	-	-	847,435	Norr, LLC	6004463		
		850703 ARPA Farwell Recreation Center Gym	-	-	345,200	In Toto Studio	6004405		
		850705 ARPA Palmer Park Bandshell	-	-	2,982,434	TBD	Req.# 497575		
		ARPA - Neighborhood Investments 3 Total	-	-	4,725,069				
22008 ARPA - Parks Recreation & Culture	470012 Park Development	000000 Undefined Project	111,287	62,498	-	GSD Payroll	N/A		
		851301 ARPA ACE Arts Alley Initiative	-	-	367,500	Orchard Hiltz & McCliment Inc. (dba OHM Advisor)	6004393		
		850801 ARPA Roosevelt Park Construction	-	312,013	5,000,000	WCI Contractors, Inc.	6004464		
		850802 ARPA Joe Louis Greenway	-	-	15,770,000	Major Contracting Group Inc.	6004474		
		850802 ARPA Joe Louis Greenway	-	-	926,960	Smith Group Inc.	6004491		
		850802 ARPA Joe Louis Greenway	-	-	1,500,000	DLZ	6004627		
		850803 ARPA Joe Louis Greenway	-	-	1,000,000	Interface Studio	6004569		
		850806 ARPA - Park Plans AB Ford Park	-	-	2,125,000	TBD	Req.# 497689		
		850809 ARPA - Park Plans Tireman-Minock Park	-	-	500,000	Premier Group Associates LC	6004631		
		850810 ARPA - Park Plans Greenview-Wadsworth Park	-	-	553,000	TBD	Req.# 499144		
		850811 ARPA - Park Plans John R-Watson Park	-	-	800,000	TBD	Req.# 499851		
		190100 Public Works Administration	000000 Undefined Project	-	10,975	-	DPW Payroll	N/A	
		ARPA - Parks Recreation & Culture Total	111,287	385,487	28,542,460				
		22009 ARPA - Employment & Job Creation	280410 Recruitment & Selection 350030 Other Operations Services 330115 Jobs & Economy 470010 Facilities Management 472150 DLBA Grounds Maintenance 472130 Alley Blight Remediation	000000 Undefined Project	25,558	29,591	-	HRD Payroll	N/A
				850902 ARPA Skills for Life Education	1,500,000	-	14,500,000	Detroit Employment Solutions Corp.	6003759
000000 Undefined Project	27,633			14,011	-	Mayor's Office Payroll	N/A		
850903 ARPA - Summer Youth Employment	-			5,833,333	6,441,667	Detroit Employment Solutions Corp.	6004587		
000000 Undefined Project	28,345			9,477	-	GSD Payroll	N/A		
000000 Undefined Project	21,519			9,807	-	GSD Payroll	N/A		
000000 Undefined Project	1,982,564			1,110,161	-	GSD Payroll	N/A		
850901 ARPA Skills for Life Work	51,374			-	-	GSD Payroll	N/A		
850901 ARPA Skills for Life Work	-			90,392	358,771	PPG Architectural Finishes, Inc.	6004215		
850901 ARPA Skills for Life Work	-			2,085	1,838,811	Bob Maxey Ford Inc	6004029		
850901 ARPA Skills for Life Work	-			-	100,000	Harrell's LLC	6004161		
850901 ARPA Skills for Life Work	-			102,473	723,527	Detroit Grounds Crew LLC	6004236		
850901 ARPA Skills for Life Work	-			-	826,000	Homrich	6004237		
850901 ARPA Skills for Life Work	-			-	826,000	Payne Landscaping Inc	6004239		
850901 ARPA Skills for Life Work	47,268			45,441	49,095.00	Enterprise FM Trust	3056659		
850901 ARPA Skills for Life Work	-			-	800,000.00	Cintas Corporation	6004303		
850901 ARPA Skills for Life Work	16,216			20,944	692,840	MSC Industrial Supply Co.	6004193		
850901 ARPA Skills for Life Work	-			-	1,092,000	TBD	Req.# 492455		
850901 ARPA Skills for Life Work	-			-	826,000	Motor City Preservation	6004238		
850901 ARPA Skills for Life Work	-			-	1,401,960	Herc Rentals Inc.	6004235		
850901 ARPA Skills for Life Work	-	-	2,000,000	DMC Consultants Inc.	6004630				
850911 ARPA IT Inclusive Apprenticeship Program	-	-	700,000	TBD	Req.# 500317				
ARPA - Employment & Job Creation Total	3,700,478	7,267,716	33,176,671						
22010 ARPA - Intergenerational Poverty 1	364136 Senior Home Repair 361111 HRD Grants 366003 ARPA Renew Detroit Program	000000 Undefined Project	695,009	149,440	-	HRD Payroll	N/A		
		851001 ARPA Home Repair Program	120	-	-	HRD Payroll	N/A		
		851001 ARPA Home Repair Program	1,745	-	-	Staples Contract & Commercial LLC	3054677		
		851001 ARPA Home Repair Program	275	-	-	Staples Contract & Commercial LLC	3056965		
		851001 ARPA Home Repair Program	-	-	29,448	Sehi Computer Products Inc.	6004212		
		851001 ARPA Home Repair Program	-	1,544.37	-	HRD employee mileage reimbursement	N/A		
		851001 ARPA Home Repair Program	-	-	576,000	Renaissance Contracting & Roofing	6004585		
		851001 ARPA Home Repair Program	750	-	-	Staples Contract & Commercial LLC	3055598		
		851001 ARPA Home Repair Program	-	-	160,000	eTitle Agency	6004300		
		851001 ARPA Home Repair Program	-	-	1,750	Grainger	3057151		
		851001 ARPA Home Repair Program	-	-	695	MSC Industrial Supply Co.	3057622		
		851001 ARPA Home Repair Program	-	-	576,000	Great Lakes Roofing Inc.	6004586		
		851001 ARPA Home Repair Program	-	-	864,000	DMC Consultants Inc.	6004551		
ARPA - Intergenerational Poverty 1 Total	697,899	150,985	2,207,893						

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Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	Encumbrances	Vendor	Contract number	
22011 ARPA - Intergenerational Poverty 2	361111 HRD Grants	000000 Undefined Project	6,212	22,970	-	HRD Payroll	N/A	
	350030 Other Operations Services	851101 ARPA Housing Resource Navigation	340,000	285,699	474,301	Exygy Inc.	6004032	
		851101 ARPA Housing Resource Navigation	-	-	1,000,000	CHN Housing Partners	6004511	
		851101 ARPA Housing Resource Navigation	-	-	2,475,000	TBD	Req.# 498041	
		ARPA - Intergenerational Poverty 2 Total	346,212	308,669	3,949,301			
22012 ARPA - Intergenerational Poverty 3	361111 HRD Grants	000000 Undefined Project	700,845	146,957	-	HRD Payroll	N/A	
		851201 ARPA Homelessness Prevention	-	-	824,312.00	Southwest Counseling Solutions	6004644	
	365100 Housing & Revitalization Planning	851206 ARPA Landlord Repair Program	-	-	304,975.00	Southwest Counseling Solutions	6004522	
		851206 ARPA Landlord Repair Program	-	-	325,000.00	TBD	Req.# 497368	
		851206 ARPA Landlord Repair Program	-	-	3,918,084.00	TBD	Req.# 499863	
		851202 ARPA Single Family Home Ownership Preserva	-	-	300,000.00	TBD	Req.# 497132	
		851202 ARPA Single Family Home Ownership Preserva	-	-	4,875,000.00	TBD	Req.# 499843	
		851202 ARPA Single Family Home Ownership Preserva	-	-	732.00	CDW Government LLC	3059993	
		350030 Other Operations Services	000000 Undefined Project	-	-	1.00	TBD	Req.# 498132
			851201 ARPA Homelessness Prevention	-	-	381,500	Southwest Counseling Solutions	6004644
			851201 ARPA Homelessness Prevention	-	-	1.00	TBD	Req.# 499598
			851204 ARPA Property Tax Foreclosure Prevention	-	13,702	135,405.72	Detroit Peoples Community	6004055
	851204 ARPA Property Tax Foreclosure Prevention		-	-	12,000.00	TBD	Req.# 499593	
	851204 ARPA Property Tax Foreclosure Prevention		-	-	23,390.00	TBD	Req.# 499404	
	851204 ARPA Property Tax Foreclosure Prevention		430	-	-	Telelanguage expenses for CRIO	N/A	
	851204 ARPA Property Tax Foreclosure Prevention		2,250	-	-	Staples Contract & Commercial LLC	3053974	
	851204 ARPA Property Tax Foreclosure Prevention		350	-	-	Staples Contract & Commercial LLC	3054678	
	851204 ARPA Property Tax Foreclosure Prevention		526	-	392	Staples Contract & Commercial LLC	3056524	
	851204 ARPA Property Tax Foreclosure Prevention		1,098	-	-	Accuform Printing & Graphics Inc.	3055495	
	851204 ARPA Property Tax Foreclosure Prevention		-	-	310,025	Milo Detroit	6004030	
	851204 ARPA Property Tax Foreclosure Prevention		-	-	310,025	The Allen Lewis Agency LLC	6004031	
	851204 ARPA Property Tax Foreclosure Prevention		-	-	150,000	The Detroit Association of Black Org. - DABO Inc.	6004054	
	851204 ARPA Property Tax Foreclosure Prevention		892.44	-	-	Detroit Peoples Community	6004055	
	851204 ARPA Property Tax Foreclosure Prevention	-	3,112	42,888	Bridging Communities	6004056		
	851204 ARPA Property Tax Foreclosure Prevention	-	117	-	Arrow Office Supply Co.	3057520		
	851204 ARPA Property Tax Foreclosure Prevention	-	-	25,000	Sehi Computer Products Inc.	6004212		
	851204 ARPA Property Tax Foreclosure Prevention	-	-	3,262	Corporate Specialties LLC	3057977		
	851204 ARPA Property Tax Foreclosure Prevention	-	-	1	TBD	Req.# 498142		
	851205 ARPA Down Payment Assistance	-	-	1,120,000	TBD	Req.# 498041		
	ARPA - Intergenerational Poverty 3 Total	706,392	163,888	13,061,994				
	22013 ARPA - Neighborhood Beautification	472130 Corridor Trades Unit	000000 Undefined Project	276	6,261	-	GSD Payroll	N/A
		472150 DLBA Grounds Maintenance	DUMMY PROJECT FOR GL LOAD	19,079	10,732	-	GSD Payroll	N/A
			851302 ARPA Blight to Beauty	-	-	1,512,000	Detroit Grounds Crew LLC	6004575
			851302 ARPA Blight to Beauty	-	-	1,512,000	Limb Walkers Tree & Snow	6004576
		433120 Arts, Culture, & Entrepreneurship OF	DUMMY PROJECT FOR GL LOAD	27,823	22,524	-	Planning & Development Payroll	N/A
	ARPA - Neighborhood Beautification total	47,178	39,516	3,024,000				
	22014 ARPA - Public Safety	310220 Public Safety	851403 ARPA Gun Violence	-	-	1,370,840	TBD	Req.# 496219
			851403 ARPA Gun Violence	-	-	583,000	TBD	Req.# 497024
			851405 ARPA Shot Spotter	-	-	7,000,000	TBD	Req.# 496224
			851407 ARPA - DPD Training Facility	-	-	5,985,000	TBD	Req.# 499983
			851407 ARPA - DPD Training Facility	-	-	300,000	TBD	Req.# 500205
			861401 ARPA Traffic Enforcement	-	-	12,798	Traffic Logix Corporation	3058872
			861401 ARPA Traffic Enforcement	-	-	241,150	TBD	Req.# 497628
			861401 ARPA Traffic Enforcement	-	-	207,360	TBD	Req.# 496748
			861401 ARPA Traffic Enforcement	-	-	500,000	TBD	Req.# 498141
			861401 ARPA Traffic Enforcement	-	-	353,750	TBD	Req.# 499358
		851402 ARPA DFD Ladder 30 Renovation	-	-	3,025,000	TBD	Req.# 497757	
ARPA - Public Safety Total		-	-	19,578,898				
22015 ARPA - Digital Divide		310010 Office of the CIO	000000 Undefined Project	-	9,772	-	DoIT Payroll	N/A
	851501 ARPA Connect 313 Digital Inclusion Data		-	-	1.00	TBD	Req.# 498201	
	310110 Data Strategy & Analytics	000000 Undefined Project	15,532	14,903	-	DoIT Payroll	N/A	
		851504 ARPA-Hope Village Fiber	-	-	500,000	TBD	Req.# 499155	
	330010 Office of the Mayor	000000 Undefined Project	-	7,018	-	Mayor's Office Payroll	N/A	
ARPA - Digital Divide Total	15,532	31,694	500,001					

Attachment I

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	Encumbrances	Vendor	Contract number
22016 ARPA - Small Business Support	330115 Jobs & Economy	000000 Undefined Project	-	10,480	-	Mayor's Office Payroll	N/A
		851602 ARPA-Small Business Covid Response	-	-	9,000,000	Detroit Economic Growth Association	6004588
	361111 HRD Grants	851603 ARPA- Detroit Small Business Launcher	-	-	15,000,000	Economic Development Corporation	6004582
		861602 ARPA Commercial Corridor Parking	-	-	9,077,625	TBD	Req.# 498044
	ARPA - Small Business Support Total			-	10,480	33,077,625	
Grand Total			27,220,703	11,154,248	181,854,071		
			-	-	-		
				FY 2022	FY 2023		
				13,515,966	2,731,709	Payroll	
				13,704,737	8,422,538	Non-payroll	
				27,220,703	11,154,248	Total	
					16,247,675	Total Payroll	
					22,127,275	Total Non-Payroll	
					38,374,950	Grand Total	
					-		

Attachment II

Appropriation	Purpose
22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments