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July 08, 2022

Detroit City Council  
1340 Coleman A. Young Municipal Center  
Detroit, MI 48226

**RE: Reprogramming Amendment to the Community Development Block Grant (CDBG) Annual Action Plan for 2015-16 Fiscal Year**

Honorable City Council:

The Housing & Revitalization Department (HRD) hereby requests to amend the CDBG Annual Action Plan for 2015-16 fiscal year in the attached report. The funds targeted for reprogramming consist of residual balances from programs and/or activities that were completed, defunct or are unlikely to be used in a timely manner.

CDBG awards must be expended within 7 years after the award date. These balances are set to expire on September 9, 2022. If the funds are not expended by that date, this grant allocation will be at risk of recapture by the U.S. Department of Housing and Urban Development (HUD). Funds will be allocated for activities that will allow for timely expenditures.

A summary of the proposed reprogramming is as follows:

Line Items to be reprogrammed (decrease):

**See attached** **Total \$ 361,847.81**

Line Item for Funding Addition (increase):

**Community Development Housing Activity** **Total \$ 361,847.81**

We respectfully request the authorization of this change to amend the CDBG Annual Action Plans for the stated purpose by approval of the attached resolution. This proposed amendment was posted on the City's website and in the Detroit Free Press. Upon City Council's approval, it will be transmitted to HUD. Thank you for your time and consideration.

We ask that the Council approve this with a Waiver of Reconsideration

Respectfully submitted,

DocuSigned by:  
  
Julie Schmeider  
Director

DocuSigned by:  
*Steven Watson*  
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Office of Budget

Attachment

cc: Gail Fulton, Mayor's Office  
Val Miller, HRD

**BY COUNCIL MEMBER \_\_\_\_\_**

**WHEREAS**, the Detroit City Council hereby approves amending the Annual Action Plans to reflect the reprogramming of the Community Development Block Grant (CDBG) in accordance with the foregoing communication; and

**WHEREAS**, the Mayor of the City of Detroit, Michael E. Duggan, is hereby authorized to amend the Annual Action Plans, including all understandings and assurances contained therein to the U.S. Department of Housing and Urban Development (HUD) in accordance with the foregoing communication; and

**WHEREAS**, the Housing and Revitalization Department has performed an evaluation of outstanding CDBG funding line items and determined that a strategic reallocation of funding to prevent recapture of funds; and

**RESOLVED**, that the Budget Director be and is hereby authorized to increase Appropriation #20636 Community Development Housing Activity by \$361,847.81; and

**RESOLVED**, that the Budget Director be and is hereby authorized to decrease the following attached report for CDBG Appropriations; and

**BE IT FINALLY RESOLVED**, that the Finance Director be and is hereby authorized to accept and process all documents reflecting these changes.

APPROP #	ACTIVITY NAME	REPROGRAM AMOUNT	FUNDING YEAR	ACTIVITY DESCRIPTION
04178	World Medical Relief	5.25	2015	PUBLIC SERVICE
04178	World Medical Relief	410.29	2015	PUBLIC SERVICE
05544	Southwest Detroit Business Association	10,394.79	2015	PUBLIC SERVICE
05742	Detroit Non-Profit Housing	8,730.76	2015	PUBLIC SERVICE
05983	Dominican Literacy Center	6.86	2015	PUBLIC SERVICE
10620	Jefferson East Business Assoc	1.00	2015	PUBLIC SERVICE
10663	Neighborhood Legal Services	3,944.08	2015	PUBLIC SERVICE HOMELESS
11784	Alternatives for Girls	19.51	2015	PUBLIC SERVICE HOMELESS
11785	Coalition on Temporary Shelter (COTS)	5,275.63	2015	PUBLIC SERVICE HOMELESS
11806	United Community Housing Coalition	1.75	2015	PUBLIC SERVICE HOMELESS
11838	Cass Community Social Services (Oasis)	5.14	2015	PUBLIC SERVICE HOMELESS
11882	Detroit Rescue Mission Ministries	105,876.90	2015	PUBLIC SERVICE HOMELESS
12168	Emmanuel House (Recovery)	0.50	2015	PUBLIC SERVICE
12708	Community Social Service of Wayne County	230.86	2015	PUBLIC SERVICE
12719	Society of St. Vincent DePaul	46.23	2015	PUBLIC SERVICE
13170	Housing Admin for HOME	158,700.17	2015	ADMINISTRATION
13397	Teen Hype	141.40	2015	PUBLIC SERVICE
13839	Liberty Temple Baptist Church/Snr. Citizen Project	4.10	2015	PUBLIC FACILITY REHABILITATION
14027	Planning Studies	440.00	2015	PLANNING
20156	Siena Literacy Center	12.59	2015	PUBLIC SERVICE
20157	Greater Families for Detroit (GFFD)	67,600.00	2015	PUBLIC SERVICE
	<b>TOTAL DECREASE FROM APPROPRIATIONS</b>	<b>361,847.81</b>		