DEPARTMENTAL SUBMISSION



DEPARTMENT: FILE NUMBER: OCFO - Development & Grants OCFO - Development & Grants-0193

* RE:

Submitting reso. autho. Request to Reprogram grant funds awarded from the United Way of Southeastern Michigan to fund a new program "Community COVID Testing Site Grant" and transfer funds to a new appropriation

* **SUMMARY:**The United Way for Southeastern Michigan originally awarded the Detroit Department of Transportation-Office of Mobility (DDOT-OMI) two grants to be used for transportation services to COVID Testing sites. There was no match requirement. Due to the availability of other grant funding sources to provide transportation to testing and vaccine sites and a decline in demand in 2021, the DDOT-OMI Department did not expend all of the funds. In an effort to retain the grant dollars for COVID relief efforts, the Health Department, DDOT-OMI, and the Office of Development and Grants (ODG) worked to seek approval from United Way to reprogram the balance of the funds, in the amount of \$380,715.97. The United Way approved the remaining funds to be reprogrammed to support two separate initiatives: (1) the Community COVID Testing Site Grant, awarded to the Health Department, in the amount of \$280,715.97, and (2) the Detroit Insecure Housing Incentive Initiative, awarded to Southwest Counseling Solutions, in the amount of \$100,000. In order to reprogram the funds, we are requesting approval to move \$280,715.97 from the balance of the funding from the two existing appropriations (20800 and 20806) into new appropriation 21115, and to move \$100,000.00 to Southwest Counseling Solutions

* RECOMMENDATION:

Request to Reprogram grant funds awarded from the United Way of Southeastern Michigan to fund a new program "Community COVID Testing Site Grant" and transfer funds to a new appropriation. The United Way for Southeastern Michigan originally awarded the Detroit Department of Transportation-Office of Mobility (DDOT-OMI) two grants to be used for transportation services to COVID Testing sites. There was no match requirement. Due to the availability of other grant funding sources to provide transportation to testing and vaccine sites and a decline in demand in 2021, the DDOT-OMI Department did not expend all of the funds. In an effort to retain the grant dollars for COVID relief efforts, the Health Department, DDOT-OMI, and the Office of Development and Grants (ODG) worked to seek approval from United Way to reprogram the balance of the funds, in the amount of \$380,715.97. The United Way approved the remaining funds to be reprogrammed to support two separate initiatives: (1) the Community COVID Testing Site Grant, awarded to the Health Department, in the amount of \$280,715.97, and (2) the Detroit Insecure Housing Incentive Initiative, awarded to Southwest Counseling Solutions, in the amount of \$100,000. In order to reprogram the funds, we are requesting approval to move \$280,715.97 from the balance of the funding from the two existing appropriations (20800 and 20806) into new appropriation 21115, and to move \$100,000.00 to Southwest Counseling Solutions.

* DEPARTMENTAL CONTACT:

Name:Jalesa BeckPosition:Administrative Assistant II

*=REQUIRED