

MEMORANDUM

TO: Antoine Bryant, Director, P&DD

FROM: Hon. Scott Benson, City Council District 3

CC: Hon. James Tate, Chair, PDD Standing Committee

Hon. Janice Winfrey, City Clerk Marcell Todd, Director, CPC Gail Fulton, City Council Liaison

VIA: **Hon. Mary Sheffield**, City Council President

DATE: 17 March 2022

RE: PLANNING DEPARTMENT BUDGET QUESTIONS

The FY 2023 budget identifies a \$2 million increase in Equipment Acquisition on page B43-4. You indicated that this line item is the cost of the neighborhood plans for FY 2023. Please modify the budget to clearly state this and identify the cost and funding source of the neighborhood plans moving forward in the four-year plan.

The budget identifies the removal of the following FTE positions. Please identify why your department is removing these three positions and how their output will be replaced?

- 1. Planner IV Historic Preservation
- 2. Associate Director of Design
- 3. Administrative Assistant III

How does sustainability guide planning/policy decisions within P&DD?

If you have any questions do not hesitate to contact my office at, 313-224-1198