

MEMORANDUM

TO: James Ribbron, Director, BZA

FROM: Hon. Scott Benson, City Council District 3

CC: Hon. Fred Durhal, Chair, Budget & Audit Standing Committee

Hon. Janice Winfrey, City Clerk Marcell Todd, Director, CPC Gail Fulton, City Council Liaison

VIA: **Hon. Mary Sheffield**, City Council President

DATE: 17 March 2022

RE: BOARD OF ZONING APPEALS BUDGET QUESTIONS

The FY 2023 budget identifies a \$618K budget for the BZA. <u>How much of this will be used for training of staff and BZA members?</u>

The FY 2024 budget shows an increase of \$538K and a \$469K increase in FY 2025. These are significant increases, but there are no corresponding notes to support these proposed increases. Why are these large budget increases necessary?

If you have any questions do not hesitate to contact my office at, 313-224-1198.