



**OFFICE OF THE
CHIEF FINANCIAL OFFICER
OFFICE OF BUDGET**

Coleman A. Young Municipal Center
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August 27, 2025

Honorable Detroit City Council
Coleman A. Young Municipal Center
2 Woodward Avenue
Detroit, MI 48226

Re: FY 2025-2026 Allocation of Elected Officials' Budgets

Honorable Detroit City Council Members:

The Administration is respectfully requesting approval of the attached resolution authorizing appropriation transfers to ensure that at least 50% of the budgets for each of the elected officials' offices remain unspent by December 31, 2025. Appropriation balances transferred to the temporary appropriations will be returned to the originally adopted appropriation on or after December 31, 2025. This will guarantee that members of the newly elected council and the newly elected mayor and city clerk have access to the resources needed to operate their offices from January 1 to June 30, 2026.

Best regards,

Donnie Johnson
Acting Deputy CFO - Budget Director

Att: FY 2025-2026 Elected Officials Budgets Allocation Resolution
Schedule A: Fiscal Year 2025-2026 Elected Officials Budgets Allocation

Cc: Tanya Stoudemire, Chief Financial Officer
John Naglick, Jr., Chief Deputy CFO/Finance Director/Controller
Regina Greear, Chief Deputy CFO – Policy & Administration
Matthew Spayth, Acting Deputy Budget Director
Rachel Schafer, Assistant Budget Director
Malik Washington, City Council Liaison

RESOLUTION

BY COUNCIL MEMBER _____

WHEREAS, Section 17(1) of State of Michigan Public Act 2 of 1968 (the “Uniform Budgeting and Accounting Act”) states that a deviation from the original general appropriations act shall not be made without amending the general appropriations act; and

WHEREAS, Section 8-211 of the 2012 Detroit City Charter provides that any time during the fiscal year upon written request by the Mayor, the City Council may, by resolution, transfer all or part of any unencumbered appropriation balance among the programs, services or activities within an agency or from one agency to another; and

WHEREAS, the OCFO-Office of Budget, on behalf of the Mayor, has submitted this Elected Officials Budget Allocation Resolution to the Detroit City Council for its consideration.

1. **NOW, THEREFORE, BE IT RESOLVED**, that the Chief Financial Officer, or their designee, may transfer unencumbered Fiscal Year 2025-2026 appropriation balances equivalent to fifty percent (50%) of the adopted budget from one appropriation to another as detailed in Schedule A to preserve these funds for newly elected officials taking office January 1, 2026; **AND BE IT FURTHER**
2. **RESOLVED**, that the Chief Financial Officer, or their designee, may transfer the foregoing balances back to their original appropriations on or after December 31, 2025; **AND BE IT FURTHER**
3. **RESOLVED**, that the Chief Financial Officer, or their designee, shall provide a final report on such transfers, authorized hereinabove, to the Detroit City Council no later than January 16, 2026; **AND BE IT FINALLY**
4. **RESOLVED**, that the Chief Financial Officer, or their designee, is hereby authorized and shall take all appropriate actions necessary to implement the foregoing provisions and actions authorized by this resolution.

Schedule A: FY 2025-2026 Elected Officials Budgets Allocation

Dept	Fund	Approp. No. and Name	Temporary Approp. No. and Name	Transfer Amount
33-Mayor's Office	1000-General Fund	28330-Effective Governance - City of Detroit	21522-Mayor-Election Year	4,394,822
52-City Council	1000-General Fund	28520-Legislative Administration	21523-Council Admin-Election Year	17,388
52-City Council	1000-General Fund	28521-City Council Member At Large 1	21524-Council-At Large 1 Election Year	712,114
52-City Council	1000-General Fund	28522-City Council Member At Large 2	21525-Council-At Large 2 Election Year	712,114
52-City Council	1000-General Fund	28523-City Council - District 1 Council Member	21526-Council-D1 Election Year	611,079
52-City Council	1000-General Fund	28524-City Council - District 2 Council Member	21527-Council-D2 Election Year	611,079
52-City Council	1000-General Fund	28525-City Council - District 3 Council Member	21528-Council-D3 Election Year	611,079
52-City Council	1000-General Fund	28526-City Council - District 4 Council Member	21529-Council-D4 Election Year	611,079
52-City Council	1000-General Fund	28527-City Council - District 5 Council Member	21530-Council-D5 Election Year	662,114
52-City Council	1000-General Fund	28528-City Council - District 6 Council Member	21531-Council-D6 Election Year	611,079
52-City Council	1000-General Fund	28529-City Council - District 7 Council Member	21532-Council-D7 Election Year	611,079
70-City Clerk	1000-General Fund	28700-City Clerk Administration	215330-City Clerk-Election Year	1,842,348
				12,618,464