

*Walk on BFA - Referral*

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**CITY COUNCIL**  
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TO: The Honorable City Council  
FROM: David Whitaker, Director *DW*  
Legislative Policy Division Staff  
DATE: August 27, 2025

**RE: AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF DECEMBER 31, 2024**

This report is intended to give your Honorable Body an appropriation level status as of December 31, 2024, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million<sup>1</sup> allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

It is important to note that the City of Detroit has obligated all the \$826.7 million in ARPA dollars as of December 31, 2024 , in accordance with the requirements of the American Rescue Plan Act of 2021. In addition, the City is required to spend all the ARPA dollars by December 31, 2026, per the Act.

As of December 31, 2024, the City has spent 482.9 million (including \$29.3 million spent in FY 2022, \$97.4 million spent in FY 2023, \$245.5 million spent in FY 2024, and \$110.7 million spent in FY2025): \$76.5 million spent on payroll and another \$406.4 million on contractual services. We should note that

through December 31, 2024, City of Detroit spent 58.41% of the \$826.7 million ARPA funds, while 41.6% of these funds are available for use.

Below is a summary of the total allocation of the \$826.7 million in ARPA dollars by appropriation, obligations, actual expenditures, and funds available as of December 31, 2024.

Appropriation	Budget	Obligated	FY 2022 Actual Expenditures	FY 2023 Actual Expenditures	FY 2024 Actual Expenditures	FY2024 Actual Expenditures	Funds Available
2200 ARPA - City Services & Infrastructure	27,974,121	27,974,121	84,964,000	2,366,200	27,968,269	46,233,234	12,415,717
2201 ARPA - Office Administration	95,000,000	95,000,000	1,438,068	5,868,600	25,678,241	7,579,144	34,114,007
2204 ARPA - Youth Services	24,143,000	24,143,000	289,746	1,368,700	11,657,023	6,217,047	4,777,481
2205 ARPA - Neighborhood Investments 1	16,115,934	16,115,934	228,047	1,141,000	1,819,948	3,449,777	12,297,607
2206 ARPA - Neighborhood Investments 2	15,000,000	15,000,000	2,368,400	4,335,215	14,987,432	2,474,977	12,425,023
2207 ARPA - Neighborhood Investments 3	44,500,000	44,500,000	289,746	1,777,900	13,964,076	4,367,243	29,168,075
2208 ARPA - Parks Recreation & Culture	16,976,333	16,976,333	642,566	11,433,422	7,542,376	2,760,300	4,717,928
2209 ARPA - Employment & Job Creation	94,432,934	94,432,934	5,238,362	25,534,600	42,152,141	11,511,508	10,044,366
2209 ARPA - Intergovernmental Pacts 1	16,600,000	16,600,000	1,000,000	4,733,502	7,469,700	5,361,257	11,238,000
2210 ARPA - Intergovernmental Pacts 2	7,000,000	7,000,000	717,400	1,696,199	2,284,121	638,299	2,129,000
2202 ARPA - Intergovernmental Pacts 3	5,700,000	5,700,000	1,004,400	4,767,700	22,423,000	2,626,269	26,230,000
2203 ARPA - Neighborhood Revitalization	29,700,000	29,700,000	288,000	2,966,000	6,937,700	4,066,000	19,147,000
2204 ARPA - Public Safety	48,734,795	48,734,795	5,368,362	2,834,100	14,567,200	4,442,172	26,441,000
2205 ARPA - Street Design	12,754,000	12,754,000	567,000	1,725,172	2,063,144	3,619,100	6,779,000
2210 ARPA - Small Business Support	33,345,754	33,345,754	49,000	3,631,300	15,061,817	2,167,345	12,616,000
<b>Grand Total</b>	<b>826,675,396</b>	<b>826,675,396</b>	<b>29,549,357</b>	<b>97,467,654</b>	<b>245,455,697</b>	<b>116,654,486</b>	<b>343,207,677</b>

Please refer to Attachment I for actual expenditures by fiscal year as of December 31, 2024; and Attachment II for program descriptions of each appropriation.

Please let us know if we can be of any more assistance.

**Attachments**

- cc: Auditor General's Office
- Tanya Stoudemire, Chief Financial Officer
- Regina Greear, Acting Chief Deputy CFO-Policy & Administration Director
- Donnie Johnson, Acting Deputy CFO/Budget Director
- Matthew Spayth, Acting Deputy Budget Director
- Terri Daniels, Deputy CFO/Office of Development and Grants Director
- Malik Washington, Mayor's Office







Appropriations	Dept Center	Project	Expenditures	2023	Expenditures	2024	Expenditures	2025	Vendor
23000 APPA - City Services & Infrastructure Total			30,162,029	29,822,288	31,028,532	31,028,532	31,028,532	31,028,532	
23001 APPA - Right Remediation			1,412,443	1,412,443					
52005 Council Member At Large 1				465,280					
52010 Council Member At Large 2				244,300					
52015 Council Member At Large 3				1,024,621					
52020 Council Member At Large 4				308,420					
52025 Council Member At Large 5				73,332					
52030 Council Member At Large 6				57					
52035 Council Member At Large 7									
130100 Property Performance Enhancement									
140000 Industrial & Commercial Development									
80020 02.3.1.05 - APPA - Basement Backup Protection Program - Phase II			6,035	45,772					
000000 DEFAULT Project Code									
860004 02.3.095 - City Council Support - At Large 1				34,780					
000000 DEFAULT Project Code				59,000					
860004 02.3.095 - City Council Support - At Large 2				334,278					
000000 DEFAULT Project Code				91,705					
860208 02.3.095 - City Council Support - At Large 3									
000000 DEFAULT Project Code				30,000					
860207 02.3.095 - City Council Support - At Large 4				158,802					
000000 DEFAULT Project Code				243,030					
860211 02.3.095 - City Council Support - At Large 5				132,480					
000000 DEFAULT Project Code				17,080					
860208 02.3.095 - City Council Support - At Large 6									
000000 DEFAULT Project Code				45,772					
000000 DEFAULT Project Code									
860004 02.3.095 - City Council Support - At Large 1				36,883					
000000 DEFAULT Project Code									
860208 02.3.095 - City Council Support - At Large 2									
000000 DEFAULT Project Code				61,212					
860211 02.3.095 - City Council Support - At Large 3				107					
000000 DEFAULT Project Code									
860208 02.3.095 - City Council Support - At Large 4									
000000 DEFAULT Project Code				73,332					
860211 02.3.095 - City Council Support - At Large 5				142,652					
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860211 02.3.095 - City Council Support - At Large 6									
000000 DEFAULT Project Code									
860211 02.3.095 - City Council Support - At Large 7									
000000 DEFAULT Project Code				29,822,288					
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75005 02.3.002 - 750004 14215 Lincoln									
75006 02.3.002 - 750006 13256 Unwood									
75007 02.3.002 - 750003 2500 W Philadelphia									
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Attachment #

Appropriation

Purpose

Appropriation	Purpose
22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration Initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments