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July 15, 2025

Detroit City Council
1340 Coleman A. Young Municipal Center
Detroit, MI 48226

RE: FY 2025-26 BUDGET AMENDMENT TO CDBG/NOF, ESG, HOME & HOPWA

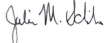
Honorable City Council:


The Housing & Revitalization Department (HRD) hereby requests to amend the 2025-26 Community Development Block Grant/Neighborhood Opportunity Fund (CDBG/NOF), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With Aids (HOPWA) budgets to reflect the actual allocations received from the U.S. Department of Housing and Urban Development (HUD). Please see the attached spreadsheet (Schedule A) for account information relative to this amendment.

The fiscal year 2025-26 budget for HUD's final allocations were received after the Departmental budgets were finalized. Therefore, the budget in these programs needs to be adjusted to reflect HUD's final allocations. The proposed budget also reflects the section 108 loan payment adjustment due to the defeasance from the CDBG timeliness reprogramming amendment April 2025. The Department is requesting that the revisions are approved to enable HRD to begin working with the actual allocations and community partners to facilitate the great work planned in the City of Detroit.

We respectfully request that your Honorable Body approve the attached resolution authorizing this amendment to the 2025-26 budget for the stated purpose.

Respectfully submitted,

DocuSigned by:

E17650515DAF4C9...
Julie Schneider
Director

DocuSigned by:

34F9071313554A4...
Office of Budget

Attachment

cc: Caroline Miller, Mayor's Office
Val Miller, HRD

BY COUNCIL MEMBER _____

WHEREAS, the Detroit City Council hereby approved Fiscal Year 2025-26 City's estimated Budgets for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With Aids (HOPWA); and

WHEREAS, the Mayor of the City of Detroit, Michael E. Duggan, is hereby authorized to amend the revised 2025-26 budget w/appropriation numbers for revenues and expenditures, including all understandings and assurances contained therein to the U.S. Department of Housing and Urban Development (HUD) in accordance with the foregoing communication; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #06102 HRD Letter of Credit revenues by \$343,452; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #20234 HRD – Office of Administration Staffing by \$61,864; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #21218 Programmatic Operations - Policy Team Staffing by \$20,000; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #20636 Community Development Single Family Housing Staffing by \$20,000; and

RESOLVED, that the Budget Director be and is hereby authorized to setup and increase CDBG Appropriation #21543 Rehab Single Unit Residential (LIHTC) by \$324,486; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #20238 HRD Housing Underwriting Development and Investment – CDBG Multi Family Staffing by \$20,000; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #20541 Pre-Development – Affordable Housing by \$2,170,070; and

RESOLVED, that the Budget Director be and is hereby authorized to setup and increase CDBG Appropriation #21544 Homeownership Program (LIHTC) by \$160,000; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #11496 Public Facility Rehabilitation by \$500,000; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #13635 General Service Dept. - Public Park Improvement by \$500,000; and

RESOLVED, that the Budget Director be and is hereby, authorized to amend the existing budget with appropriation numbers for revenues and expenditures, to be reflected in the budget allocations for FY 2025-26 CDBG/NOF **Public Service** Section of the Schedule A budgeted activities as outlined in the attached spreadsheet; and

RESOLVED, that the Budget Director be and is hereby, authorized to amend the existing budget with appropriation numbers for revenues and expenditures, to be reflected in the budget allocations for FY 2025-26 CDBG/NOF **Homeless Public Service** Section of the Schedule A budgeted activities as outlined in the attached spreadsheet; and

RESOLVED, that the Budget Director be and is hereby, authorized to amend the existing budget with appropriation numbers for revenues and expenditures, to be reflected in the budget allocations for FY 2025-26 CDBG **Section 108 Loans** Section of the Schedule A budgeted activities as outlined in the attached spreadsheet; and

RESOLVED, that the Budget Director be and is hereby authorized to increase HOME expenditures and revenues Appropriation #13171 HOME Admin/Projects by \$204,974.09; and

RESOLVED, that the Budget Director be and is hereby authorized to increase HOPWA (Health Department) expenditures and revenues Appropriation #21464 by \$231,531; and

RESOLVED, that the Budget Director be and is hereby authorized to increase HOPWA (Housing and Revitalization) expenditures and revenues Appropriation #20928 Administration (Staff) by \$1,178; and

RESOLVED, that the Budget Director be and is hereby authorized to decrease ESG expenditures and revenues Appropriation #13340 by \$37,041; and

RESOLVED, that the Budget Director be and is hereby authorized to decrease the CDBG/NOF Appropriation # 12168 **Homeless Public Service** (unallocated) by \$2,395,517; and

BE IT FINALLY RESOLVED, that the Office of Chief Financial Officer be and is hereby authorized to accept and process all documents reflecting these changes.

HRD SCHEDULE A
FY 25-26

SCHEDULE A

Fund	Appr	Cost Center Num	Program/Activity Name	CITY COUNCIL REC FY 2025-26	Proposed Amended Budget FY 2025-26 Increase/(Decrease) in Appropriation	Allocation	Remarks
CDBG							
CDBG EXPENDITURES							
ADMINISTRATION & PLANNING							
2001	20234	365701	HRD - Office of Administration Staffing	3,089,367	61,864	3,151,231	allocation adj
2001	13170	365706	Neighborhood & Hsg Svcs - Homeless Supportive Hsg Staffing	936,714		936,714	
2001	13170	365707	Neighborhood & Hsg Svcs - NOF & CDBG Initiatives Staffing	1,036,195		1,036,195	
2001	21217	365707	Development & Investments - PFR/PI Team Staffing	393,497		393,497	
2001	21218	365707	Programmatic Operations - Special Projects Staffing	137,767		137,767	
2001	21218	361111	Programmatic Operations - Policy Team Staffing	756,332	20,000	776,332	allocation adj
2001	5797	360600	Eight Mile Blvd	25,000		25,000	
HRD ADMIN & PLAN SUB-TOTAL				6,374,872	81,864	6,456,736	
ADMIN AND PLANNING TOTAL				6,374,872	81,864	6,456,736	
HOME REPAIR							
2001	20636	365110	Single Family Housing Activities - Staffing	3,713,547	20,000	3,733,547	allocation adj
2001	10409	362742	CDBG Match - LEAD Grant	1,500,000		1,500,000	
2001	20153	364113	Conventional Home Repair	2,957,190		2,957,190	
2001	13609	364067	0% Interest Home Repair Program	1,000,000		1,000,000	
2001	21543	361111	Rehab single unit residential (LIHTC)	0	324,486	324,486	108 loans adj
2001	21503	361111	Counseling Services	800,000		800,000	
HOME REPAIR TOTAL				9,970,737	344,486	10,315,223	
HOUSING DEVELOPMENT							
2001	20238	365705	Development & Investments - CDBG Multi Family Staffing	1,819,101	20,000	1,839,101	allocation adj
2001	20541	361111	Pre-Development - Affordable Housing	1,500,000	2,170,070	3,670,070	+170,070(allocation adj) and +2,000,000 (108 loans adj)
2001	20931	361111	Down Payment Assistance (Incl Home Ownership) program	2,000,000		2,000,000	
2001	21544	361111	Homeownership Program (LIHTC)	0	160,000	160,000	108 loans adj
DEVELOPMENT TOTAL				5,319,101	2,350,070	7,669,171	
PUBLIC FACILITY REHAB (Bucket)							
2001	11496	364040	Cass Shelter (11025 Woodrow Wilson)	0	250,000	250,000	108 loans adj
2001	11496	364040	Cass Shelter (12025 Woodrow Wilson)	0	250,000	250,000	108 loans adj
PUBLIC FACILITY REHAB TOTAL				500,000	500,000	1,000,000	
HOMELESS PUBLIC SERVICE							
2001	12168	364050	Homeless Public Services - Unassigned Projects	2,395,517	(2,395,517)	0	
EMERGENCY SHELTER							
2001	11838	366310	Cass Community Social Services Family Shelter	0.00	180,050.00	180,050.00	
2001	11785	366010	Coalition on Temporary Shelter (COTS)	0.00	180,050.00	180,050.00	
2001	11786	366015	Covenant House Michigan	0.00	78,000.00	78,000.00	
2001	11800	366085	Michigan Veterans Foundation	0.00	132,790.45	132,790.45	
2001	11801	366090	Neighborhood Service Organization	0.00	180,050.00	180,050.00	
2001	13644	364101	The Salvation Army	0.00	180,050.00	180,050.00	
EMERGENCY SHELTER SUB-TOTAL				0.00	930,990.45	930,990.45	
WARMING CENTERS							
2001	11838	366310	Cass Community Social Services Rotating Shelter (Wm Ctr)	0.00	120,000.00	120,000.00	
2001	11838	366310	Cass Community Social Services Warming Center (Wm Ctr)	0.00	187,616.55	187,616.55	
WARMING CENTER SUB-TOTAL				0.00	307,616.55	307,616.55	

HRD SCHEDULE A
FY 25-26

Fund	Appr	Cost Center Num	Program/Activity Name	CITY COUNCIL REC FY 2025-26	Increase/(Decrease) in Appropriation	Proposed Amended Budget FY 2025-26 Allocation	Remarks
			<i>STREET OUTREACH</i>				
2001	11838	366310	Cass Community Social Services	0.00	350,000.00	350,000.00	
2001	11896	366920	Central United Methodist Church- NOAH Project	0.00	350,000.00	350,000.00	
2001	20340	364129	Community & Home Supports	0.00	223,810.00	223,810.00	
2001	11801	366090	Neighborhood Service Organization	0.00	233,100.00	233,100.00	
			STREET OUTREACH SUB-TOTAL	0.00	1,156,910.00	1,156,910.00	
			TOTAL HOMELESS PUBLIC SERVICE	2,395,517.00	2,395,517.00	2,395,517.00	
			PUBLIC SERVICE				
2001	13837	365007	Summer Jobs Program (NRSA)	1,500,000		1,500,000	
			TOTAL PUBLIC SERVICE NRSA	1,500,000		1,500,000	
			EDUCATION				
2001	7523	360901	Accounting Aid Society	70,719	3,220	73,939	allocation adj
2001	12414	367151	Central Detroit Christian	65,351		65,351	
2001	4139	360238	DAPCEP	68,719		68,719	
2001	21252	361111	Give Merit	65,351		65,351	
2001	11167	363124	Greening of Detroit	70,719	3,220	73,939	allocation adj
2001	6709	360772	International Institute of Metropolitan Detroit	70,751	3,220	73,971	allocation adj
2001	21392	361111	Math Corp	65,351		65,351	
2001	11554	361741	Mercy Education	70,719	4,293	75,012	allocation adj
2001	20156	364116	Sienna Literacy	70,719	4,293	75,012	allocation adj
2001	13840	363231	Sowing Economic Empowerment SEED	70,719	4,293	75,012	allocation adj
2001	10124	362635	St. Vincent & Sarah Fisher Ctr.	70,719	3,220	73,939	allocation adj
2001	21524	361111	Teach Empower Achieve	65,719	4,291	70,010	allocation adj
2001	13397	367227	Teen Hype	70,719	4,293	75,012	allocation adj
2001	13556	367232	Urban Neighborhood Initiative	70,719	4,293	75,012	allocation adj
2001	05178	360469	Wellspring	70,719	4,293	75,012	allocation adj
2001	13562	367237	Youth Connection	68,719		68,719	
			EDUCATION SUB-TOTAL	1,106,432	42,929	1,149,361	
			HEALTH				
2001	21395	361111	Avalon Healing Center	68,719		68,719	
2001	12168	365516	Forgotten Harvest	65,351	3,220	68,571	allocation adj
2001	20630	361111	My Community Dental	70,719		70,719	
2001	20792	361111	Project Healthy Community	70,719		70,719	
2001	04178	360263	World Medical Relief	68,719		68,719	
			HEALTH SUB-TOTAL	344,227	3,220	347,447	
			RECREATION				
2001	5980	360631	Big Brothers Big Sisters of Southeast Michigan	65,351		65,351	
2001	11547	366996	Clark Park Coalition	68,719		68,719	
2001	21525	361111	Detroit African Youth Development Org	65,351		65,351	
2001	21254	361111	Detroit Horse Power	68,719		68,719	
2001	5897	360619	Mosaic Youth Theatre	68,719		68,719	
2001	5544	360558	Southwest Detroit Business Association	65,719		65,719	
			RECREATION SUB-TOTAL	402,578	0	402,578	
			PUBLIC SAFETY				
2001	21397	361111	First Step	65,351		65,351	
2001	10620	363059	Jefferson Business Association	65,719		65,719	
2001	10663	363079	Neighborhood Legal Services (Wayne County)	68,719		68,719	
			PUBLIC SAFETY SUB-TOTAL	199,789	0	199,789	
			SENIORS				
2001	21399	361111	Gay Elders of Metro Detroit dba MiGEN	70,351	4,293	74,644	allocation adj
2001	20488	361111	Luella Hannan Memorial	70,719		70,719	
2001	21526	361111	Northend Village Nonprofit	65,351		65,351	
2001	5149	360454	St. Patrick Senior Center	70,719	1,076	71,795	allocation adj
2001	21527	361111	Southwest Detroit Immigrant and Refugee Center	65,351		65,351	
			SENIORS SUB-TOTAL	342,491	5,369	347,860	
			TOTAL PUBLIC SERVICE (EXCLUDING HOMELESS PS & NRSA PS)	2,395,517	51,518	2,447,035	
			TOTAL PS AND HOMELESS PS (EXCLUDING NRSA PA)	4,791,034		4,842,552	
			PARK IMPROVEMENTS				
2001	13635	365004	General Svcs Dept - Public Park Improvement	0	500,000	500,000	108 loan adj
			SECTION 108 LOANS				
2001	13529	364089	Book Cadillac (Principal)	175,000	(175,000)	0	loan defeasance
2001	13529	364089	Book Cadillac (Interest)	2,396	(2,396)	0	loan defeasance
2001	13529	364090	Fort Shelby (Principal)	2,000,000	(2,000,000)	0	loan defeasance
2001	13529	364090	Fort Shelby (Interest)	84,580	(84,580)	0	loan defeasance
2001	13529	364087	Garfield II - Note 1 GREP (Principal)	1,002,000	(1,002,000)	0	loan defeasance
2001	13529	364087	Garfield II - Note 1 GREP (Interest)	13,717	(13,717)	0	loan defeasance
2001	13529	364087	Garfield II - Note 2 - East Forest Arts (Principal)	204,000	(204,000)	0	loan defeasance
2001	13529	364087	Garfield II - Note 2 - East Forest Arts (Interest)	2,793	(2,793)	0	loan defeasance
			SECTION 108 TOTAL	3,484,486	(3,484,486)	0	
			SUB-TOTAL HRD EXPENSES	34,335,747		32,283,682	
			SUB-TOTAL OTHER DEPARTMENTS EXPENSES				
			TOTAL CDBG	34,335,747		32,283,682	

HRD SCHEDULE A
FY 25-26

Fund	Appr	Cost Center Num	Program/Activity Name	CITY COUNCIL REC FY 2025-26	Increase/(Decrease) in Appropriation	Proposed Amended Budget FY 2025-26 Allocation	Remarks
CDBG ALLOCATION							
2001	6102	361375	TOTAL CDBG LINE OF CREDIT	31,940,230	343,452	32,283,682	
HOME ALLOCATION							
4620	13171	365160	HOME Admin (Staffing)	797,656	20,497.00	818,153.00	
4620	13171	363001	HOME CHDO Project Financing (includes \$2.2m for Program Income)	7,182,272	184,477.09	7,366,749.09	
			TOTAL HOME	7,979,928	204,974.09	8,184,902.09	
ESG ALLOCATION							
2002	13340	361507	Emergency Solutions Grant - Admin (Staffing)	217,080	(1,145)	215,935	
2002	13340	361508	Emergency Solutions Grant - Projects	2,699,092	(35,896)	2,663,196	
			TOTAL ESG	2,916,172	(37,041)	2,879,131	
HOPWA							
2104	20928	361111	HOPWA Admin- Staffing	105,104	1,178	106,282	
2104	21464	251111	HOPWA Projects (Detroit Health Dept)	3,204,905	231,531	3,436,436	
			TOTAL HOPWA	3,310,009	232,709	3,542,718	

FY 2025 Community Planning and Development Formula Program Allocations								
NAME	STA	Type	CDBG	RHP	HOME	ESG	HOPWA	HTF
State of Michigan	MI	Non-entitlement	\$34,090,474	\$0	\$16,080,261.23	\$5,465,030	\$2,536,275	\$4,395,993.44
Battle Creek	MI	Principal City	\$1,205,390	\$0	\$254,254.29	\$0	\$0	\$0.00
Bay	MI	Principal City	\$1,254,300	\$0	\$244,397.04	\$0	\$0	\$0.00
Benton Harbor	MI	Principal City	\$382,893	\$0	\$0.00	\$0	\$0	\$0.00
Canton Twp	MI	Metro City	\$379,148	\$0	\$0.00	\$0	\$0	\$0.00
Clinton Twp	MI	Metro City	\$585,695	\$0	\$0.00	\$0	\$0	\$0.00
Dearborn	MI	Principal City	\$1,865,278	\$0	\$0.00	\$0	\$0	\$0.00
Dearborn Heights	MI	Metro City	\$998,836	\$0	\$0.00	\$0	\$0	\$0.00
Detroit	MI	Principal City	\$32,283,682	\$0	\$5,984,902.09	\$2,879,131	\$3,542,718	\$0.00
East Lansing	MI	Principal City	\$401,429	\$0	\$0.00	\$0	\$0	\$0.00
Farmington Hills	MI	Principal City	\$358,837	\$0	\$0.00	\$0	\$0	\$0.00
Flint	MI	Principal City	\$3,588,954	\$0	\$653,710.41	\$323,965	\$0	\$0.00
Genesee County	MI	Urban County	\$1,820,353	\$0	\$810,808.87	\$161,105	\$0	\$0.00
Grand Rapids	MI	Principal City	\$3,754,702	\$0	\$1,187,945.20	\$326,880	\$0	\$0.00
Holland	MI	Metro City	\$333,432	\$0	\$0.00	\$0	\$0	\$0.00
Jackson	MI	Principal City	\$1,205,801	\$0	\$275,362.21	\$0	\$0	\$0.00
Kalamazoo	MI	Principal City	\$1,583,632	\$0	\$456,816.81	\$0	\$0	\$0.00
Kent County	MI	Urban County	\$1,673,365	\$0	\$884,289.02	\$0	\$0	\$0.00
Lansing	MI	Principal City	\$1,982,088	\$0	\$653,936.57	\$178,551	\$0	\$0.00
Lincoln Park	MI	Metro City	\$778,236	\$0	\$0.00	\$0	\$0	\$0.00
Livonia	MI	Principal City	\$343,617	\$0	\$0.00	\$0	\$0	\$0.00
Macomb County	MI	Urban County	\$1,913,886	\$0	\$1,629,921.39	\$0	\$0	\$0.00
Midland	MI	Principal City	\$203,789	\$0	\$0.00	\$0	\$0	\$0.00
Monroe	MI	Principal City	\$448,407	\$0	\$0.00	\$0	\$0	\$0.00
Muskegon	MI	Principal City	\$919,565	\$0	\$258,812.76	\$0	\$0	\$0.00
Muskegon Hts	MI	Metro City	\$424,739	\$0	\$0.00	\$0	\$0	\$0.00
Niles	MI	Principal City	\$270,102	\$0	\$0.00	\$0	\$0	\$0.00
Norton Shores	MI	Metro City	\$111,638	\$0	\$0.00	\$0	\$0	\$0.00
Oakland County	MI	Urban County	\$3,735,142	\$0	\$1,869,393.85	\$320,372	\$0	\$0.00
Pontiac	MI	Principal City	\$1,436,727	\$0	\$433,685.59	\$0	\$0	\$0.00
Port Huron	MI	Metro City	\$702,976	\$0	\$182,086.41	\$0	\$0	\$0.00
Portage	MI	Principal City	\$209,148	\$0	\$0.00	\$0	\$0	\$0.00
Redford	MI	Metro City	\$848,170	\$0	\$0.00	\$0	\$0	\$0.00
Roseville	MI	Metro City	\$560,982	\$0	\$0.00	\$0	\$0	\$0.00
Royal Oak	MI	Metro City	\$1,154,181	\$0	\$0.00	\$0	\$0	\$0.00
Saginaw	MI	Principal City	\$1,986,926	\$0	\$373,965.17	\$180,091	\$0	\$0.00
Southfield	MI	Principal City	\$409,397	\$0	\$0.00	\$0	\$0	\$0.00
St Clair Shores	MI	Metro City	\$859,034	\$0	\$0.00	\$0	\$0	\$0.00
Sterling Heights	MI	Metro City	\$802,997	\$0	\$0.00	\$0	\$0	\$0.00
Taylor	MI	Principal City	\$463,413	\$0	\$0.00	\$0	\$0	\$0.00
Traverse	MI	Principal City	\$367,861	\$0	\$0.00	\$0	\$0	\$0.00
Warren	MI	Principal City	\$974,298	\$0	\$398,098.22	\$0	\$1,408,515	\$0.00
Washtenaw County	MI	Urban County	\$2,248,182	\$0	\$1,255,293.97	\$190,962	\$0	\$0.00
Waterford Township	MI	Metro City	\$362,163	\$0	\$0.00	\$0	\$0	\$0.00
Wayne County	MI	Urban County	\$5,492,534	\$0	\$2,506,800.23	\$479,000	\$0	\$0.00
Westland	MI	Metro City	\$1,033,365	\$0	\$233,465.14	\$0	\$0	\$0.00
Wyoming	MI	Principal City	\$477,892	\$0	\$0.00	\$0	\$0	\$0.00