



**OFFICE OF THE
CHIEF FINANCIAL OFFICER**

Coleman A. Young Municipal Center
2 Woodward Avenue, Suite 1100
Detroit, Michigan 48226

Phone 313•628•2535
Fax 313•224•2135
OCFO@detroitmi.gov
www.detroitmi.gov

MEMORANDUM

To: Council Member Coleman A. Young II
From: Tanya Stoudemire, Interim CFO/Interim Budget Director
Date: April 3, 2025
Re: Responses to Fiscal Year 2025-2026 OCFO Budget Analysis

Please find below responses to your questions sent on March 26, 2025, regarding the Fiscal Year 2026 Proposed Budget for the [department].

1. What's the long-term vision for the \$1.9M in one-time FY 2026 funding from the Blight Remediation Fund? Why no continuation in Fy 2027?

The FY2026 funding is for staff responsible for demolition support. No funding was budgeted for FY27-FY29 for the Blight Remediation Fund because future surplus funds are not known.

2. With only 1 additional FTE in Contracting & Procurement, what justifies the nearly \$460K increase in that appropriation?

The increase is attributed to increasing costs in Salary & Benefits and for Non-Personnel Professional & Contractual expenses.

3. With 6 new FTE's in Financial Reporting, what gaps are these roles intended to fill, and how will this improve audit and compliance outcomes?

The six positions were added to support 230060 Payroll Operations. The primary role is to assist with the final phase of UltiPro (payroll) implementation for DPD uniform rather than address audit & compliance gaps.