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DATE: March 24, 2025

TO: Council Member Latisha Johnson, District 4

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FROM: Tyrone Clifton, Director, Detroit Building Authority

SUBJECT: DBA 2025 Budget Questions

Please answer the following budget questions:

1. How many property inspections of DBA-owned properties were completed in the past year? What were the results of the inspections?

The Detroit Building Authority completed 100 property inspections of City-owned surplus properties in 2024. As a result of the inspections, some of the properties were boarded up or reboarded and/or received landscaping maintenance.

2. On average, how many properties does the DBA sell per year? How many District 4 properties were sold in the past year?

On average, the Detroit Building Authority assists the City of Detroit with 66 sales per year. The following eight (8) city-owned properties were sold in District 4 in 2024:

- 16803 E. Warren
- 10440 Whittier
- 11200 Hayes
- 12676 Westphalia
- 14316 Mack
- 15621 E. Warren
- 16900 E. Warren
- 9932 Roseberry

3. Last year, you informed us that high profile properties are sold with a development agreement. How many development agreements did the DBA enter in the past year? Were any in District 4?

There were no sales with a Development Agreement in 2024.

4. Please identify capital projects that the DBA is working on excluding those within CAYMC.

Below is a list of current DBA capital projects:

Coleman A. Young International Airport

Relocation & Buildout of New Administration Offices

<u>Detroit Department of Transportation</u>

- New Coolidge Bus Maintenance & Operations Facility
- Rosa Parks Transit Center Tensile Structure Rehabilitation

<u>Detroit Water & Sewerage Department</u>

- Central Services Facility, Parking Lot Renovation
- Water Board Building Penthouse Façade Repairs

General Services Department/Department of Public Works

- A.B. Ford Park Renovations
- City Service Yard Consolidation
- CAYMC EV Charger Installation

Greater Detroit Resource Recovery Authority

• Eastside Trash Transfer Facility Renovations

Housing & Revitalization Department

Commercial Real Estate Services

<u>Detroit Public Library</u>

• Skillman Branch Renovations/Improvements

Municipal Parking Department

- Ford Underground Parking Garage Structural Repairs & Improvements
- Multi Spaced Parking Meter Program

5. How will the 19.2% (\$246,448) increase in general fund expenditures be utilized? It was indicated that no FTE's are being added; please share the disbursement of the additional funds for salaries/benefits.

This increase reflects the normal adjustments for merit/wage, pension, and health care increases for the fiscal year starting July 1, 2025.