



Coleman A. Young Municipal Center
2 Woodward Avenue, Suite 908
Detroit, Michigan 48226

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Fax: 313.224.1629
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March 14, 2025

Detroit City Council
1340 Coleman A. Young Municipal
Center Detroit, MI 48226

RE: Reprogramming Amendment to the Community Development Block Grant (CDBG) Annual Action Plans for Multiple Fiscal Years

Honorable City Council:

The Housing & Revitalization Department (HRD) hereby requests to amend the CDBG Annual Action Plans for the fiscal years in the attached report. The funds targeted for reprogramming consist of unused funds, balances from programs that no longer exist or are unlikely to be used in a timely manner.

If these funds are not expended, the City's federal grant allocations will be at risk of recapture by the U.S. Department of Housing and Urban Development (HUD). Funds will be allocated for activities that will allow for timely expenditures.

A summary of the proposed reprogramming is as follows:

Line Items to be reprogrammed (decrease) (FY's 2018-2023):

- See attached **Total \$ 3,517,156.64**

Line Items for Funding Addition (increase) (FY 2024-25):

- | | |
|---|------------------------|
| • Section 108 Defeasance – Book Cadillac II, (principal) | \$ 175,000.00 |
| • Section 108 Defeasance – Book Cadillac II, (interest) | \$ 2,395.75 |
| • Section 108 Defeasance – Garfield II, Note 1 GREP (principal) | \$ 1,002,000.00 |
| • Section 108 Defeasance – Garfield II, Note 1 GREP (interest) | \$ 13,717.38 |
| • Section 108 Defeasance – Garfield II, Note 2 East Forest Arts (principal) | \$ 204,000.00 |
| • Section 108 Defeasance – Garfield II, Note 2 East Forest Arts (interest) | \$ 2,792.76 |
| • Section 108 Defeasance – Fort Shelby (principal) | \$ 600,059.00 |
| • Section 108 Defeasance – Fort Shelby (interest) | \$ 113,180.00 |
| • Mariners Inn Recovery House | \$ 1,000,000.00 |
| • Russell Woods | <u>\$ 404,011.75</u> |
| Total | \$ 3,517,156.64 |

Detroit City Council

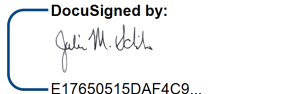
RE: Reprogramming Amendment to the CDBG Annual Action

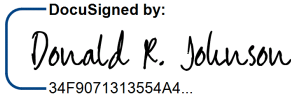
Plans March 14, 2025

Page 2

We respectfully request the authorization of this change to amend the CDBG Annual Action Plans for the stated purpose by approval of the attached resolution. This proposed amendment was posted on the City's website and in the Detroit Free Press. Upon City Council's approval, it will be transmitted to HUD. Thank you for your time and consideration.

Respectfully submitted,


Julie Schneider
Director, Housing and Revitalization


Office of Budget

Attachment

cc: Caroline Miller, Mayor's Office
Val Miller, HRD

BY COUNCIL MEMBER _____

WHEREAS, the Detroit City Council hereby approves amending the Annual Action Plans to reflect the reprogramming of the Community Development Block Grant (CDBG) in accordance with the foregoing communication; and

WHEREAS, the Mayor of the City of Detroit, Michael E. Duggan, is hereby authorized to amend the Annual Action Plans, including all understandings and assurances contained therein to the U.S. Department of Housing and Urban Development (HUD) in accordance with the foregoing communication; and

WHEREAS, the Housing and Revitalization Department has performed an evaluation of outstanding CDBG funding line items and determined that a strategic reallocation of funding is in order to prevent recapture of funds and meet timeliness by May 2, 2025; and

RESOLVED, that the Budget Director be and is hereby authorized to decrease the following attached report for CDBG Appropriations; and

RESOLVED, that the Budget Director be and is hereby authorized to increase Appropriation # 13529 Section 108 Defeasance – Book Cadillac II, (principal) by \$175,000.00; and

RESOLVED, that the Budget Director be and is hereby authorized to increase Appropriation # 13529 Section 108 Defeasance – Book Cadillac II, (interest) by \$2,395.75; and

RESOLVED, that the Budget Director be and is hereby authorized to increase Appropriation # 13529 Section 108 Defeasance – Garfield II, Note 1 GREP (principal) by \$1,002,000.00; and

RESOLVED, that the Budget Director be and is hereby authorized to increase Appropriation # 13529 Section 108 Defeasance – Garfield II, Note 1 GREP (interest) by \$13,717.38; and

RESOLVED, that the Budget Director be and is hereby authorized to increase Appropriation # 13529 Section 108 Defeasance – Garfield II, Note 2 East Forest Arts (principal) by \$204,000.00; and

RESOLVED, that the Budget Director be and is hereby authorized to increase Appropriation # 13529 Section 108 Defeasance – Garfield II, Note 2 East Forest Arts (interest) by \$2,792.76; and

RESOLVED, that the Budget Director be and is hereby authorized to increase Appropriation # 13529 Section 108 Defeasance – Fort Shelby (principal) by \$600,059.00; and

RESOLVED, that the Budget Director be and is hereby authorized to increase Appropriation # 13529 Section 108 Defeasance – Fort Shelby (principal) by \$113,180.00; and

RESOLVED, that the Budget Director be and is hereby authorized to increase Appropriation # 11496 Public Facility Rehabilitation for Mariners Inn Recovery House by \$1,000,000.00; and

RESOLVED, that the Budget Director be and is hereby authorized to increase Appropriation # 20541 Pre-Development - Affordable Housing for Russell Woods by \$404,011.75; and

BE IT FINALLY RESOLVED, that the Finance Director be and is hereby authorized to accept and process all documents reflecting these changes.

Funding Year	Approp#	CC#	Sponsor/Activity Name	REPROGRAM AMOUNT	ACTIVITY DESCRIPTION
2018	12168	365528	Southwest Housing Solutions	127,500.00	PUBLIC FACILITY REHAB
2018	20153	364113	Conventional Home Repair (Sr)	49,947.00	HOME REPAIR
2018	20545	361111	Ruth Ellis	28,168.28	PUBLIC SERVICE
2018	10105	362540	Alkebu-lan Village	6,882.42	PUBLIC SERVICE
2018	20487	361111	Matrix Human Svcs - Youth Leadership	6,174.39	PUBLIC SERVICE
2018	11784	366005	Alternatives For Girls (ES)	0.08	HOMELESS PUBLIC SERVICE
2018	06403	360705	Delray United Action Council	30.03	PUBLIC SERVICE
2018	13646	364103	YMCA	0.60	PUBLIC SERVICE
2018			TOTAL DECREASE FROM APPROPRIATIONS	218,702.80	
2019	5797	360600	Eight Mile Blvd	4,300.00	PLANNING
2019	13635	365003	Planning Historic Designation Advisory Board (HDAB)	9,781.56	PLANNING
2019	6713	360653	Boys and Girls Club of Southeastern Michigan	67,507.00	PUBLIC SERVICE
2019	11839	366315	Operation Get Down	200,000.00	PUBLIC FACILITY REHAB
2019	20234	365701	Administration - Staffing (Direct)	800.00	ADMINISTRATION
2019	20636	365110	Community Development Housing Activity - Staffing (Direct)	1,721.68	ADMINISTRATION
2019	14027	433110	Planning General - Staffing (Direct)	3,009.59	PLANNING
2019	20338	364125	DRMM Genesis II Chicago (ES)	6,007.91	HOMELESS PUBLIC SERVICE
2019	13170	365707	Office of Programmatic NOF & CDBG Initiatives - Staffing (Direct)	7,472.66	ADMINISTRATION
2019	20238	365706	Office of Hsg Underwriting-Supportive Hsg (Direct)	44,865.24	ADMINISTRATION
2019			TOTAL DECREASE FROM APPROPRIATIONS	345,465.64	
2020	5428	360522	People's Community Services	82,121.00	PUBLIC SERVICE
2020	20812	361111	Wayne Metro Community Action (RR))	163,452.98	HOMELESS PUBLIC SERVICE
2020	10626	363065	Southwest Solutions (RR)	41,437.56	HOMELESS PUBLIC SERVICE
2020	11784	366005	Alternatives For Girls (ES)	39,152.89	HOMELESS PUBLIC SERVICE
2020	13635	365003	Planning Historic Designation Advisory Board (HDAB)	27,031.17	PLANNING
2020	20636	365110	Community Development Housing Activity -Direct Staffing	21,465.51	ADMINISTRATION
2020	20545	361111	Ruth Ellis (RR)	19,150.42	HOMELESS PUBLIC SERVICE
2020	6505	360736	Legal Aid & Defender (HP)	13,975.95	HOMELESS PUBLIC SERVICE
2020	11809	366130	YWCA Interim House (ES)	7,930.93	HOMELESS PUBLIC SERVICE
2020	11801	366090	Neighborhood Service Organization (SO)	7,438.04	HOMELESS PUBLIC SERVICE
2020	11806	366115	United Community Housing coalition (HP)	6,119.54	HOMELESS PUBLIC SERVICE
2020	11784	366005	Alternatives For Girls (RR)	5,102.58	HOMELESS PUBLIC SERVICE
2020	5797	360600	Eight Mile Blvd	4,300.00	PLANNING
2020	20339	364126	DRMM 3rd Street (ES)	3,288.15	HOMELESS PUBLIC SERVICE
2020	11838	366310	Cass Community Social Services (ES)	3,018.09	HOMELESS PUBLIC SERVICE
2020	20340	364129	Community Home Support (RR)	2,685.94	HOMELESS PUBLIC SERVICE
2020	20338	364125	DRMM Genesis II Chicago (ES)	2,013.75	HOMELESS PUBLIC SERVICE
2020	20828	361111	Central City Integrated Health (RR)	1,328.02	HOMELESS PUBLIC SERVICE
2020	20153	364113	Conventional Home Repair (Sr)	100.00	HOME REPAIR
2020	21083	361111	Owen School Site Acquisition	100.00	ACQUISITION
2020	6403	360705	Delray United Action Council	4.00	PUBLIC SERVICE
2020	10663	363079	Neighborhood Legal Services Michigan (Wayne County) (RR)	0.23	HOMELESS PUBLIC SERVICE
2020			TOTAL DECREASE FROM APPROPRIATIONS	451,216.75	
2021	11496	364040	Public Facility Rehabilitation	198,191.00	PUBLIC FACILITY REHAB
2021	20953	361111	Fair Housing Center of Metro Detroit	72,945.00	PUBLIC SERVICE
2021	10621	363060	L&L Adult Day Care	72,945.00	PUBLIC SERVICE
2021	13635	365003	Planning Historic Designation Advisory Board (HDAB)	42,000.00	PLANNING
2021	11499	365559	Coleman A. Young Foundation	37,854.22	PUBLIC SERVICE
2021	20812	361111	Wayne Metro Community Action (HP)	17,408.90	HOMELESS PUBLIC SERVICE
2021	11809	366130	YWCA Interim House (ES)	14,823.88	HOMELESS PUBLIC SERVICE
2021	11838	366310	Cass Community Social Services (Wm Ctr)	11,935.42	HOMELESS PUBLIC SERVICE
2021	20545	361111	Ruth Ellis (RR)	10,799.00	HOMELESS PUBLIC SERVICE
2021	11784	366005	Alternatives For Girls (RR)	10,711.41	HOMELESS PUBLIC SERVICE
2021	20812	361111	Wayne Metro Community Action (RR))	8,576.80	HOMELESS PUBLIC SERVICE
2021	20234	361111	Policy Implementation Staffing Staffing (Direct)	7,814.96	ADMINISTRATION
2021	20340	364129	Community Home Support (SO)	5,788.74	HOMELESS PUBLIC SERVICE
2021	4898	360427	SER Metro Detroit	5,507.12	PUBLIC SERVICE

Funding Year	Approp#	CC#	Sponsor/Activity Name	REPROGRAM AMOUNT	ACTIVITY DESCRIPTION
2021	20340	364129	Community Home Support (RR)	4,766.18	HOMELESS PUBLIC SERVICE
2021	5797	360600	Eight Mile Blvd	4,300.00	PLANNING
2021	10626	363065	Southwest Solutions (RR)	4,146.44	HOMELESS PUBLIC SERVICE
2021	11784	366005	Alternatives For Girls (ES)	3,971.29	HOMELESS PUBLIC SERVICE
2021	11806	366115	United Community Housing coalition (HP)	3,560.26	HOMELESS PUBLIC SERVICE
2021	20636	365110	Community Development Housing Activity (Direct)	2,508.41	ADMINISTRATION
2021	11882	366880	DRMM Genesis II Chicago (Wm Ctr)	1,816.43	HOMELESS PUBLIC SERVICE
2021	10626	363065	Southwest Solutions (CAM)	1,601.14	HOMELESS PUBLIC SERVICE
2021	11838	366310	Cass Community Social Services (SO)	439.07	HOMELESS PUBLIC SERVICE
2021	11547	366996	Clark Park Coalition	100.00	PUBLIC SERVICE
2021	13529	364092	S108 GREP Defeasance Principal	2.56	SECTION 108 LOAN
2021	13635	365004	GSD Park	880,049.14	PARK IMPROVEMENTS
2021	12168	365528	Southwest Housing Solutions (includes Reprogrammed funds FY 2022-23)	334,678.87	PUBLIC FACILITY REHAB
2021			TOTAL DECREASE FROM APPROPRIATIONS	1,759,241.24	
2022	10124	362635	St. Vincent & Sarah Fisher Center	139,631.00	PUBLIC FACILITY REHAB
2022	10621	363060	L&L Adult Day Care	78,905.00	PUBLIC SERVICE
2022	11784	366005	Alternatives For Girls (ES)	2,684.23	HOMELESS PUBLIC SERVICE
2022	20234	365701	Administration Staffing (Direct)	1,143.37	ADMINISTRATION
2022	4178	360263	World Medical Relief	421.82	PUBLIC SERVICE
2022	21091	361111	Owen School Site Acquisition (Choice Neighborhood Initiative Match)	234.00	ACQUISITION
2022	13635	365004	Heckel Park	0.04	PARK IMPROVEMENTS
2022	21253	361111	Detroit Phoenix Center (DPC)	78,199.00	PUBLIC SERVICE
2022	11839	366315	Operation Get Down (ES)	33,000.00	HOMELESS PUBLIC SERVICE
2022			TOTAL DECREASE FROM APPROPRIATIONS	334,218.46	
2023	5797	360600	Eight Mile Blvd	4,300.00	PLANNING
2023	21082	361111	UCHC Gratiot McDougall (Cinnaire Homebuyer)	114,079.25	HOME OWNERSHIP ASSIST
2023	21082	361111	UCHC Gratiot McDougall	289,932.50	HOME OWNERSHIP ASSIST
2023			TOTAL DECREASE FROM APPROPRIATIONS	408,311.75	
TOTAL YEARS			TOTAL DECREASE FROM APPROPRIATIONS	3,517,156.64	

Per our call, the following are the IDIS print screens showing balances in the CDBG line-of-credit for 2018, 2019, 2020, 2022 and 2023. Let me know if you have questions on these print screens.

2018:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Community Development Systems
Integrated Disbursement & Information System (IDIS)

v11.31.0_rev40_2d051/0402997 (DB PROD402997)

User: C28907
Role: Grantee
Organization: DETROIT

- Switch Profile
- Logout

Grant
- Search
- HESG Review
- HOPWA Review

Subfund
- Add
- Search

Subgrant
- Add
- Search

Subfund Program Income
- Add
- Search

Subgrant Program Income

Plans/Projects/Activities Funding/Drawdown **Grant** Grantee/PJ Admin Reports

You have 65 CDBG and 2 HOME activities that have been flagged. Click on the number to go to the review page.

Grant

Search Grants

Search Criteria

Program: CDBG State/Territory: MI Grant Year: (tip) 2018

Grant #: (tip)

Search Reset

Results Page 1 of 1

Program	Grant Year	Grant #	Current Authorized Amount	Grant Status	Net Drawn Amount	IDIS Grant Balance	Action
CDBG	2018	B-18-MC-26-0006	\$34,379,413.00	Active	\$33,793,674.98	\$585,738.02	View

2019:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Community Development Systems
Integrated Disbursement & Information System (IDIS)

v11.31.0_rev40_2d051/0402997 (DB PROD402997)

User: C28907
Role: Grantee
Organization: DETROIT

- Switch Profile
- Logout

Grant
- Search
- HESG Review
- HOPWA Review

Subfund
- Add
- Search

Subgrant
- Add
- Search

Subfund Program Income
- Add
- Search

Plans/Projects/Activities Funding/Drawdown **Grant** Grantee/PJ Admin Reports

You have 65 CDBG and 2 HOME activities that have been flagged. Click on the number to go to the review page.

Grant

Search Grants

Search Criteria

Program: CDBG State/Territory: MI Grant Year: (tip) 2019

Grant #: (tip)

Search Reset

Results Page 1 of 1

Program	Grant Year	Grant #	Current Authorized Amount	Grant Status	Net Drawn Amount	IDIS Grant Balance	Action
CDBG	2019	B-19-MC-26-0006	\$34,516,333.00	Active	\$33,273,759.59	\$1,242,573.41	View

2020:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Community Development Systems

Integrated Disbursement & Information System (IDIS)

v11.31.0_rev40_2d051/0402997 (DB PROD40299)

CDS

User: C28907

Role: Grantee

Organization: DETROIT

Switch Profile

Logout

Grant

Search

HESG Review

HOPWA Review

Subfund

Add

Search

Subgrant

Add

Search

Subfund Program Income

Add

Search

Plans/Projects/Activities

Funding/Drawdown

Grant

Grantee/PJ

Admin

Reports

You have 65 CDBG and 2 HOME activities that have been flagged. Click on the number to go to the review page.

Grant

Search Grants

Search Criteria

Program:

CDBG

State/Territory:

MI

Grant Year: (tip)

2020

Grant #: (tip)

Search

Reset

Results Page 1 of 1

Program	Grant Year	Grant #	Current Authorized Amount	Grant Status	Net Drawn Amount	IDIS Grant Balance	Action
CDBG	2020	B-20-MC-26-0006	\$35,282,359.00	Active	\$31,978,552.94	\$3,303,806.06	View

2021:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Community Development Systems

Integrated Disbursement & Information System (IDIS)

v11.31.0_rev40_2d051/0402997 (DB PROD40299)

CDS

User: C28907

Role: Grantee

Organization: DETROIT

Switch Profile

Logout

Grant

Search

HESG Review

HOPWA Review

Subfund

Add

Search

Subgrant

Add

Search

Subfund Program Income

Add

Search

Plans/Projects/Activities

Funding/Drawdown

Grant

Grantee/PJ

Admin

Reports

You have 65 CDBG and 2 HOME activities that have been flagged. Click on the number to go to the review page.

Grant

Search Grants

Search Criteria

Program:

CDBG

State/Territory:

MI

Grant Year: (tip)

2021

Grant #: (tip)

Search

Reset

Results Page 1 of 1

Program	Grant Year	Grant #	Current Authorized Amount	Grant Status	Net Drawn Amount	IDIS Grant Balance	Action
CDBG	2021	B-21-MC-26-0006	\$35,529,517.00	Active	\$29,876,859.70	\$5,652,657.30	View

2022:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Community Development Systems

Integrated Disbursement & Information System (IDIS)

v11.31.0_rev40_2d051/0402997 (DB PRCD402995)

CDS

User: C28907

Role: Grantee

Organization: DETROIT

Switch Profile

Logout

Grant

Search

HESG Review

HOPWA Review

Subfund

Add

Search

Subgrant

Add

Search

Subfund Program Income

Add

Search

Plans/Projects/Activities

Funding/Drawdown

Grant

Grantee/PJ

Admin

Reports

You have 65 CDBG and 2 HOME activities that have been flagged. Click on the number to go to the review page.

Grant

Search Grants

Search Criteria

Program:

CDBG

State/Territory:

MI

Grant Year: (tip)

2022

Grant #: (tip)

Search

Reset

Results Page 1 of 1

Program	Grant Year	Grant #	Current Authorized Amount	Grant Status	Net Drawn Amount	IDIS Grant Balance	Action
CDBG	2022	B-22-MC-26-0006	\$34,525,687.00	Active	\$26,321,723.35	\$8,203,963.65	View

2023:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Community Development Systems

Integrated Disbursement & Information System (IDIS)

v11.31.0_rev40_2d051/0402997 (DB PRCD402995)

CDS

User: C28907

Role: Grantee

Organization: DETROIT

Switch Profile

Logout

Grant

Search

HESG Review

HOPWA Review

Subfund

Add

Search

Subgrant

Add

Search

Subfund Program Income

Add

Search

Plans/Projects/Activities

Funding/Drawdown

Grant

Grantee/PJ

Admin

Reports

You have 65 CDBG and 2 HOME activities that have been flagged. Click on the number to go to the review page.

Grant

Search Grants

Search Criteria

Program:

CDBG

State/Territory:

MI

Grant Year: (tip)

2023

Grant #: (tip)

Search

Reset

Results Page 1 of 1

Program	Grant Year	Grant #	Current Authorized Amount	Grant Status	Net Drawn Amount	IDIS Grant Balance	Action
CDBG	2023	B-23-MC-26-0006	\$34,030,759.00	Active	\$21,523,179.78	\$12,507,579.22	View