



City of Detroit Police Department

2026 Public Budget Meeting



Assistant Chief CHARLES FITZGERALD
Assistant Chief ERIC EWING



Todd A. Bettison
Chief of Police



Department of Police Overview

MISSION

“To encourage thoughtful decision-making, and a strong sense of community responsibility through education, equity, empathy, professionalism, transparency, and policing standards properly informed by community input and civic leadership.”

The Detroit Police Department’s mission is to achieve its vision through the implementation of the steps set forth in this Plan of Action, which will reflect the following core values and characteristics of this Department:

- A robust energetic Department focused on reducing crime throughout the city;
- A community that truly shares responsibility for setting the standard for safety and security;
- Strong community collaboration;
- Strong performance management initiatives;
- A strengthened commitment to problem solving;
- Internal police management practices that show respect for employees and value the work they do;
- A leaner police organization that provides value for money spent;
- Stronger integration between police and other city agencies;
- High levels of satisfaction with police performance;
- Maximizing police officers assigned to neighborhood policing;
- Widespread acknowledgement in the community that “cops count” in maintaining Detroit as a great place to live and work;
- A strong commitment to assisting victims of crime;
- Powerful ethics within the police organization.



Department of Police Service responsibilities

OFFICE OF THE CHIEF OF POLICE

Responsible for directing and controlling Department resources to provide the maximum level of services to the public.

OFFICE OF SUPPORT SERVICES

Responsible for meeting the administrative, operational and logistical needs of all the Department entities, to include units such as payroll, human resources, Risk Management, Disciplinary Administration, and Office of workplace & community Resiliency.

OFFICE OF ENFORCEMENT OPERATIONS

Responsible for the deployment of response units throughout the City. Personnel provide general police services to the community, both motorized and foot patrol. Duties include enforcement of laws, ordinances and statutes, the prevention of crime, the apprehension of offenders, community policing initiatives and other community services. Also responsible for the Metropolitan Division and Criminal Investigative Bureau which includes specialized functions relating to the detection, apprehension and prosecution of criminals.

OFFICE OF STRATEGIC POLICING

Responsible for overseeing major crime reduction initiatives and department wide operations. Strategic Policing includes a focused and data driven approach to high crime areas with the intent to reduce and solve crime in the area assets are being deployed.



Department of Police Proposed Budget – All Funds

Proposed FY 2025 - 2026 Budget

Expenditures	Amount	Percentage of Budget
Salaries/Wages/Benefits	\$ 420,421,384	92.3%
Operating Services and Supplies	\$ 25,534,575	5.6%
Professional and Contractual Services	\$ 4,259,592	<1%
Capital Equipment and Outlays	\$ 2,552,592	<1%
Other	\$ 2,638,324	<1%
Total	\$ 455,406,061	100%



Department of Police Proposed Budget – By Fund

Proposed FY 2025 - 2026 Budget

Expenditure Category	Fund 1000 General Fund	Fund 2110 Police Grants Fund	Fund 2601 Drug Law Enforcement Fund	Fund 3921 Special Revenue Fund	Total
Salaries/Wages/Benefits	\$ 409,176,500	\$ 4,159,805	\$ 618,814	\$ 6,466,265	\$ 420,421,384
Operating Services and Supplies	\$ 20,589,965	\$ 514,179	\$ 587,549	\$ 3,842,882	\$ 25,534,575
Professional and Contractual Services	\$ 3,583,740	\$ 675,446	\$ 0	\$ 0	\$ 4,259,186
Capital Equipment and Outlays	\$ 1,250,000	\$ 969,735	\$ 0	\$ 332,857	\$ 2,552,592
Other	\$ 2,000,000	\$ 110,303	\$ 0	\$ 528,021	\$ 2,638,324
Total	\$ 436,600,205	\$ 6,429,468	\$ 1,206,363	\$ 11,170,025	\$ 455,406,061



Department of Police Proposed Budget – Personnel

Proposed FY 2025 - 2026 Budget

Fund	FY25 Adopted FTE	FY26 Mayor's Proposed FTE
1000 – General Fund	3,381	3,379
2110 – Police Grants Fund	42	37
2601 – Drug Law Enforcement Fund	7	7
3921 – Other Special Revenue Fund	99	99
Total	3,529	3,522



Department of Police Proposed Budget – New Initiatives

Proposed FY 2025 - 2026 Budget

Initiative	FY26 Mayor's Proposed Budget
Intelligence Specialists salary increase	\$ 462,184
Contractual costs for maintenance and operations of new helicopter	\$ 827,612
Traffic Control Officers salary increase	\$ 270,000
SEIU Forensic Technicians and Crime Analysts salary increase	\$ 800,000
Total	\$ 2,359,796

**2024 Violent
Crime dropped
7%.**

**Overall
Property
Crime
dropped 3%.**

2024 Part 1 Crimes

VIOLENT OFFENSES	Year-End Comparisons		
OFFENSE TYPE	2023	2024*	% chg v 2023
HOMICIDE**	252	203	-19.44%
SEX ASSAULT**	673	616	-8.47%
AGGRAVATED ASSAULT**	10,445	9,797	-6.20%
ROBBERY	1,394	1,210	-13.20%
TOTAL VIOLENT OFFENSES	12,764	11,826	-7.35%
PROPERTY OFFENSES	Year-End Comparisons		
OFFENSE TYPE	2023	2024*	% chg v 2023
BURGLARY	4,828	4,766	-1.28%
LARCENY	15,630	15,623	-0.04%
MOTOR VEHICLE THEFT***	9,260	8,408	-9.20%
TOTAL PROPERTY OFFENSES	29,718	28,797	-3.10%
TOTAL PART 1 OFFENSES	42,482	40,623	-4.38%
OTHER OFFENSES	Year-End Comparisons		
OFFENSE TYPE	2023	2024*	% chg v 2023
NON-FATAL SHOOTING**	804	606	-24.63%
CARJACKING	167	142	-14.97%

**Includes crimes reported based on MICR guidelines.*

Non-Fatal Shooting totals are included in Aggravated Assault totals. Carjacking totals are included in Robbery totals

***Victim based data. All data is preliminary information and subject to change.*

****Vehicle based counts. All data is preliminary information and subject to change.*



Gun Violence Reduction Overview

Innovative strategies, technology, and partnerships have resulted in the following outcomes:

- **2,599** investigative leads generated with NIBIN*
- **4,753** casings entered into NIBIN*
- **39** square miles of ShotSpotter coverage
- **373** arrests from ShotSpotter notifications
- **6,211** guns recovered
- **1,030** Project Green Light Detroit locations

*Excludes NYE





Personnel & Recruiting

Newly Hired Police Officers

- 2022 = 234
- 2023 = 336
- 2024 = 293
- 2025 = 59 ytd

Partnerships

- Cleary University
- WCCCD/DPD/DPSA
- Wayne State University



Diversity / Demographics

- Male = 73.8%
- Female = 26.2%
- Black = 55.4%
- White = 37.5%
- Hispanic = 5.7%
- Other = 1.4%



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THANK YOU!