

"Walk on"
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February 25, 2025, Version C

RESOLUTION OF THE DETROIT CITY COUNCIL

APPROVING THE PROPOSED CAPITAL AGENDA FY 2026 TO 2030

Resolution by: _____

WHEREAS Article 6, Chapter 1 and Article 8, Chapter 2 of the City of Detroit Charter of 2012 sets forth provisions for the preparation, submission, review and approval of a five-year Capital Agenda; and

WHEREAS Consistent with those provisions Mayor Mike Duggan prepared and submitted to the City Council on November 1, 2024 the proposed Capital Agenda FY 2026 to 2030; and

WHEREAS Upon receipt, the City Council referred the matter to its Budget Finance and Audit Standing Committee to lead the deliberative process; and

WHEREAS The LPD and the CPC prepared reports providing procedural, fiscal, project and content reviews of the document as well as raising questions and recommending, corrections, modifications and additions; and

WHEREAS On February 8, 2025 the City Council held a public hearing on the proposed Capital Agenda before the Budget Finance and Audit Standing Committee; and

WHEREAS On January 14, 2025 the City Council requested recommendations for the proposed Capital Agenda from the Planning Director as required by the City Charter in order that the City Council would be able to not only delete projects from the proposed Capital Agenda, but to append or revise the document as well; and

WHEREAS On February 12, 2025 the Administration provided via the Budget Finance and Audit Standing Committee responses to the City Council Members questions request for recommendations;

WHEREAS In response to all of the questions, concerns and desired additions presented by City Council Members, LPD and CPC; the Office of the Deputy Chief Finance Officer (the Budget Department) has agreed to prepare a revised version of the proposed Capital Agenda FY 2026 to 2030; **NOW THEREFORE BE IT**

Rec'd @ The table 2-15-25 Formal Session Waver (7-0)

Modifications to Be Made to the Proposed Capital Agenda FY 2026 to 2030

1. OCFO will generally add links and references to supplement project specific information that may exist on project webpages or in other sources that was not included in the version of the proposed Capital Agenda as submitted November 1, 2024.
2. OCFO will add the language clarifying the benefit to be realized with the of proposed additional investment at City Airport.
3. OCFO will add language explaining how the City will seek to secure funding for those projects where the sources are at present unknown.
4. OCFO will add language or depiction providing a breakdown by City Council District of the funded affordable housing projects.
5. OCFO will add language clarifying the prioritization of Commercial Corridor Revitalization.
6. OCFO will add the procurement of two fully outfitted vehicles for Animal Care and Control in the amount of \$800,000.
7. OCFO will add language addressing an Expanded Alley Activation policy and plan under the PDD
8. OCFO will add language addressing a Historic Preservation and Stabilization Policy and Plan under the PDD.
9. OCFO will revise language to reflect the reallocation of \$2,000,000.00 from the Marine and Harbor project and \$770,000.00 from the Golf Courses project to a Historic Fort Wayne Rehabilitation and Revitalization Project under the GSD.
10. OCFO will add language developing a Research, Development and Technology Strategic Plan under the DoIT.
11. OCFO will add language providing for an impact study relative to the Master Concession Agreement for the Port of Detroit under the DWCPA.
12. OCFO will add language providing an update on the Water Ferry Feasibility Study under the DWCPA.