

Special Grant Project Budget

Please enter the major cost elements of the project, selecting from the drop down list options. If you select an activity with a ":" please add a few additional words of description in the "Other/Additional Notes" column. You will be asked to report based on these budget categories. It is recommended that the budget have between 2-5 line items. Keeping the budget at a fairly high-level minimizes the need to amend the budget if the project costs deviate slightly from the plan. The "Local" and "Other" columns are optional. **Six line items is the maximum allowed.**

1. Grantee: City of Detroit		2. Jefferson Chalmers Flooding Prevention			
3. Project Cost Elements		4. Funding Sources			
Activities	Other/Additional Notes	Michigan Enhancement Grant	Local Funding	Other Funding	Total
Additional General Admin (10% Max)	City of Detroit Administrative support.	\$ 100,000.00			
Water & Sewer Infrastructure	City of Detroit managed Private Seawall Repair Grant Program.	\$ 650,000.00			
Marketing	Outreach/Communications/Host Meetings	\$ 150,000.00			
Construction Contingency	Grant/Construction Contingency.	\$ 100,000.00			
Total		\$ 1,000,000.00	\$ -	\$ -	\$ -