



**OFFICE OF THE  
CHIEF FINANCIAL OFFICER  
OFFICE OF BUDGET**

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## **MEMORANDUM**

**To:** Council Member Angela Whitfield-Calloway  
**From:** Donnie Johnson, Deputy Budget Director *DJ*  
**CC:** Alex Bush, Director, Planning & Development Department  
**Date:** February 12, 2025  
**Re:** Recommendations for Proposed 2024 Capital Agenda

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Please find below responses to your proposals regarding the proposed 2024 Capital Agenda.

### **Planning and Development Department**

1. **An Expanded Alley Activation Policy/Plan (similar to plan done by NACTO for Seattle)**
  - a. [We agree to add this item to the 2024 Capital Agenda](#)
2. **Historic Preservation and Stabilization Policy/Plan**
  - a. [We agree to add this item to the 2024 Capital Agenda](#)

### **General Services Department**

3. **\$2.7m for Historic Fort Wayne Rehabilitation and Revitalization Plan: Recommend reallocation of \$2m from Marine and Harbor project and an additional \$770k from 'Golf Courses' project. It mentions HFW being a strategic priority, but it is absent from both Projects in Progress and the Proposed Five-Year Plan.**
  - a. [We agree to add this item to the 2024 Capital Agenda.](#)

### **DoIT**

4. **Research, Development, and Technology Strategic Plan**
  - a. [We agree to add this item to the 2024 Capital Agenda.](#)

### **Detroit/Wayne County Port Authority**

5. **Include current project of Water Ferry Feasibility Study (Five Year Plan)**
  - a. [This item will be added to the 2024 Capital Agenda.](#)
6. **Five Year Plan should include an Impact Study of Master Concession Agreement**
  - a. [This item will be added to the 2024 Capital Agenda.](#)