



**OFFICE OF THE
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OFFICE OF BUDGET**

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MEMORANDUM

To: Council President Pro-Tem James Tate
From: Donnie Johnson, Deputy Budget Director *DJ*
CC: Alexa Bush, Director, Planning & Development Department
Date: February 12, 2025
Re: Response to Proposed 2024 Capital Agenda Questions

Please find below responses to your questions regarding the proposed 2024 Capital Agenda.

Questions:

- **Please provide a breakdown by district of the affordable housing projects that received funds.**
 - This item will be provided under separate cover by February 19.
- **Please provide a breakdown by district where electric vehicle (EV) charging stations will be installed.**
 - This item will be provided under separate cover by February 19.
- **How does the proposed Capital Agenda plan to address and prioritize commercial corridor revitalization, specifically, the Grand River corridor?**
 - The City has planned and completed significant investment in capital and affordable housing projects along the Grand River corridor. Projects include Orchard Village (completed), Maya Angelou Village (completed), The Residence at West Outer Drive (completed), Minock Park Place (underway), and Lahser Streetscape (completed), Crowell Recreation Center state of good repair updates (underway), and the construction of Rogell Park (underway).
- **Of the \$35,610,000 proposed for “Street Resurfacing and Rehabilitation”, how much of the funding is proposed for residential streets in District 1?**
 - A response to this item will come under separate cover by February 19 to allow for further consultation with the Department of Public Works.

- **Please confirm if there is any funding proposed in the Capital Agenda for repair and/or new installation of bus shelters. If funding is proposed, how much and where will the installation of new shelters be prioritized?**
 - In addition to the \$5.5 million the city has expended and allocated through the end of the current fiscal year, the Proposed Capital Agenda also includes more than \$6 million for replacement of existing bus shelters and expansion of bus shelters to new locations between FY 2026 and FY 2030.
 - The locations for the expansionary shelters have not yet been finalized by DDOT.

Requests:

- **I respectfully propose \$800,000 to purchase two (2) outfitted vehicles for Detroit's Animal Care and Control Inspectors.**
 - These vehicles will be added to the 2024 Capital Agenda.