

David Whitaker, Esq.  
Director  
Irvin Corley, Jr.  
Executive Policy Manager  
Marcell R. Todd, Jr.  
Director, City Planning  
Commission  
Janese Chapman  
Director, Historic Designation  
Advisory Board

# City of Detroit


## CITY COUNCIL

LEGISLATIVE POLICY DIVISION  
208 Coleman A. Young Municipal Center  
Detroit, Michigan 48226  
Phone: (313) 224-4946 Fax: (313) 224-4336

Kimani Jeffrey  
Anthony W. L. Johnson  
Phillip Keller, Esq.  
Edward King  
Kelsey Maas  
Jamie Murphy  
Dolores Perales  
Analine Powers, Ph.D.  
W. Akilah Redmond  
Rebecca Savage  
Sabrina Shockley  
Renee Short  
Floyd Stanley  
Thomas Stephens, Esq.  
Timarie Szwed  
Theresa Thomas  
Ian Tomashik  
Ashley A. Wilson

John Alexander  
LaKisha Barclift, Esq.  
Paige Blessman  
M. Rory Bolger, Ph.D., FAICP  
Lisa DiChiera  
Eric Fazzini, AICP  
Angela Gallegos  
Willene Green  
Christopher Gulock, AICP  
Marcel Hurt, Esq.

TO: The Honorable City Council

FROM: David Whitaker, Director   
Legislative Policy Division Staff

DATE: November 7, 2024

### RE: AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF AUGUST 31, 2024

This report is intended to give your Honorable Body an appropriation level status as of August 31, 2024, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million<sup>1</sup> allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

As of August 31, 2024, the City has encumbered \$317.8 million for vendor contracts; and spent \$365.7 million (including \$29.3 million spent in FY 2022, \$97.4 million spent in FY 2023, \$192 million spent in FY 2024, and \$46.9 million spent in FY2025): \$69.9 million on payroll and another \$295.8 million on

<sup>1</sup> ARPA funds allocation for Metropolitan Cities is available at U.S. Department of Treasury website: <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>

contractual services. We should note that through August 31, 2024, City of Detroit spent 44.2% of the \$826.7 million ARPA funds, while 38.4% of these funds has been encumbered for future ARPA vendor contracts, and 17.3% of these funds are available for use.

Below is summary of the total allocation by appropriation as well as encumbrances, actual expenditures, and funds available as of August 31, 2024.

Appropriation	Budget	FY 2022 Actual Expenditures	FY 2023 Actual Expenditures	FY 2024 Actual Expenditures	FY 2025 Activity		Funds Available
					Actual Expenditures	Encumbrances	
22002 ARPA - City Services & Infrastructure	260,457,592	10,160,050	25,652,766	44,891,301	11,543,290	112,844,794	55,565,351
22003 ARPA - Blight Remediation	95,000,000	1,405,053	5,890,376	16,078,714	7,674,769	57,036,285	6,914,802
22004 ARPA - Match Funding	24,140,000	366,745	1,101,705	6,191,722	3,220,950	5,157,732	8,101,146
22005 ARPA - Neighborhood Investments 1	16,500,000	219,047	1,189,069	1,295,447	71,905	11,554,457	2,170,076
22006 ARPA - Neighborhood Investments 2	35,000,000	1,368,395	4,205,215	13,751,610	1,158,607	7,723,429	6,792,744
22007 ARPA - Neighborhood Investments 3	44,500,000	366,745	1,771,399	7,242,533	3,587,816	25,132,333	6,399,174
22008 ARPA - Parks Recreation & Culture	32,000,000	612,505	11,435,422	7,140,232	82,741	7,643,138	5,085,962
22009 ARPA - Employment & Job Creation	94,832,394	5,239,742	25,834,656	41,324,945	7,533,002	7,736,993	7,163,055
22010 ARPA - Intergenerational Poverty 1	30,000,000	1,035,885	4,570,582	6,303,649	1,702,758	11,472,114	4,915,012
22011 ARPA - Intergenerational Poverty 2	7,000,000	717,484	1,030,193	1,113,351	75,999	3,055,363	1,007,609
22012 ARPA - Intergenerational Poverty 3	62,000,000	1,074,470	4,360,738	15,651,933	1,610,936	22,035,808	17,266,114
22013 ARPA - Neighborhood Beautification	28,500,000	328,349	2,584,893	5,709,992	1,760,260	15,654,313	2,462,193
22014 ARPA - Public Safety	50,000,000	5,369,242	2,834,109	11,398,628	1,958,601	18,981,033	9,458,387
22015 ARPA - Digital Divide	13,359,570	587,610	1,325,172	1,895,191	3,104,170	2,326,000	4,121,427
22016 ARPA - Small Business Support	33,385,734	488,994	3,631,358	12,134,943	1,891,652	9,467,810	5,770,978
<b>Grand Total</b>	<b>826,675,290</b>	<b>29,340,357</b>	<b>97,417,654</b>	<b>191,924,190</b>	<b>46,977,456</b>	<b>317,821,604</b>	<b>143,194,030</b>

Please refer to attachment I for current fiscal detail encumbrances and actual expenditures as of August 31, 2024; and attachment II for program descriptions of each appropriation.

Please let us know if we can be any more assistance.

**Attachments**

- cc: Auditor General’s Office
- Jay Rising, Chief Financial Officer
- Tanya Stoudemire, Chief Deputy CFO – Policy & Administrator Director
- Donnie Johnson, Deputy Budget Director
- Terri Daniels, Deputy CFO-Office of Development and Grants
- Malik Washington, Mayor’s Office





Item #	Item Description	QTY	Unit Price	Total Price	Agency	Vendor Name
1.18,142	GANROL INC	518,200				The Water Works/Wingard, Inc., DBA, Fontana by Water Works
1.374,971	GANROL, INC	13,558				
4.90,000	W-3 J J J Jerny V LLC	1,565				
3.811	Don Angelis Thermal Contractors, LLC	65,100				
Don Angelis Thermal Contractors, LLC	54,431					
Don Angelis Thermal Contractors, LLC	64,215					
1.683,239	Don Angelis Thermal Contractors, LLC					
1.683,239	Don Angelis Thermal Contractors, LLC					
1.683,239	Don Angelis Thermal Contractors, LLC					
1.683,239	Don Angelis Thermal Contractors, LLC					
4.214,601	Don Angelis Thermal Contractors, LLC	201,962				
4.770,600	Don Angelis Thermal Contractors, LLC	106,413				
4.690,931	Don Angelis Thermal Contractors, LLC	207,600				
2.970,251	Don Angelis Thermal Contractors, LLC	123,600				
500,000	GANROL, INC	509,847				
682,500	GANROL, INC	29,209				
682,500	GANROL, INC	14,360				
682,500	GANROL, INC	5,439				
682,500	GANROL, INC	62,010				
4.214,601	Don Angelis Thermal Contractors, LLC	2,416,931				
4.214,601	Don Angelis Thermal Contractors, LLC	45,278				
4.214,601	Don Angelis Thermal Contractors, LLC	12,981				
4.214,601	Don Angelis Thermal Contractors, LLC	0				
4.214,601	Don Angelis Thermal Contractors, LLC	51,269				
4.214,601	Don Angelis Thermal Contractors, LLC	1,071				
4.214,601	Don Angelis Thermal Contractors, LLC	(1,071)				
4.214,601	Don Angelis Thermal Contractors, LLC	177,406				
4.214,601	Don Angelis Thermal Contractors, LLC	977,191				
4.214,601	Don Angelis Thermal Contractors, LLC	(563,324)				
4.214,601	Don Angelis Thermal Contractors, LLC	(919,191)				
4.214,601	Don Angelis Thermal Contractors, LLC	(3,000,000)				
4.214,601	Don Angelis Thermal Contractors, LLC	3,000,000				
4.214,601	Don Angelis Thermal Contractors, LLC	997,691				
4.214,601	Don Angelis Thermal Contractors, LLC	(1,270)				
4.214,601	Don Angelis Thermal Contractors, LLC	5,097				
4.214,601	Don Angelis Thermal Contractors, LLC	38,773				
4.214,601	Don Angelis Thermal Contractors, LLC	6,626,791				
4.214,601	Don Angelis Thermal Contractors, LLC	7,230				
4.214,601	Don Angelis Thermal Contractors, LLC	371				
4.214,601	Don Angelis Thermal Contractors, LLC	(17,508)				
4.214,601	Don Angelis Thermal Contractors, LLC	(15,167)				
4.214,601	Don Angelis Thermal Contractors, LLC	86,179				
4.214,601	Don Angelis Thermal Contractors, LLC	2,447,291				
4.214,601	Don Angelis Thermal Contractors, LLC	7,291				
4.214,601	Don Angelis Thermal Contractors, LLC	7,266				
4.214,601	Don Angelis Thermal Contractors, LLC	38,893				
4.214,601	Don Angelis Thermal Contractors, LLC	(861)				
4.214,601	Don Angelis Thermal Contractors, LLC	0				
4.214,601	Don Angelis Thermal Contractors, LLC	1,376				
4.214,601	Don Angelis Thermal Contractors, LLC	1,861				
4.214,601	Don Angelis Thermal Contractors, LLC	107,495				
4.214,601	Don Angelis Thermal Contractors, LLC	108,360				
4.214,601	Don Angelis Thermal Contractors, LLC	2,335,686				
4.214,601	Don Angelis Thermal Contractors, LLC	165,644				
4.214,601	Don Angelis Thermal Contractors, LLC	18,317				
4.214,601	Don Angelis Thermal Contractors, LLC	11,117				
4.214,601	Don Angelis Thermal Contractors, LLC	513,684				
4.214,601	Don Angelis Thermal Contractors, LLC	51,460				
4.214,601	Don Angelis Thermal Contractors, LLC	99,516				
4.214,601	Don Angelis Thermal Contractors, LLC	(106,945)				
4.214,601	Don Angelis Thermal Contractors, LLC	47,500				
4.214,601	Don Angelis Thermal Contractors, LLC	56,370				
4.214,601	Don Angelis Thermal Contractors, LLC	191,680				
4.214,601	Don Angelis Thermal Contractors, LLC	45,172				
4.214,601	Don Angelis Thermal Contractors, LLC	121,695				
4.214,601	Don Angelis Thermal Contractors, LLC	2,143,119				
4.214,601	Don Angelis Thermal Contractors, LLC	40,911				
4.214,601	Don Angelis Thermal Contractors, LLC	1,512,245				
4.214,601	Don Angelis Thermal Contractors, LLC	(881,647)				
4.214,601	Don Angelis Thermal Contractors, LLC	164,828				
4.214,601	Don Angelis Thermal Contractors, LLC	231,583				
4.214,601	Don Angelis Thermal Contractors, LLC	472,068				
4.214,601	Don Angelis Thermal Contractors, LLC	298,000				
4.214,601	Don Angelis Thermal Contractors, LLC	166,132				
4.214,601	Don Angelis Thermal Contractors, LLC	(36,483)				
4.214,601	Don Angelis Thermal Contractors, LLC	165,472				
4.214,601	Don Angelis Thermal Contractors, LLC	101,107				
4.214,601	Don Angelis Thermal Contractors, LLC	36,183				
4.214,601	Don Angelis Thermal Contractors, LLC	61,212				
4.214,601	Don Angelis Thermal Contractors, LLC	107				



750144 03 2.002 - 750144 8975 Illinois				
750146 03 2.002 - 750146 6311 Chicago				
750149 03 2.002 - 750149 6223 Niagara				
750151 03 2.002 - 750151 7100 Canton				
750152 03 2.002 - 750152 3273 Milwaukee				
750153 03 2.002 - 750153 8123 Milwaukee				
750155 03 2.002 - 750155 8950 St. Cyr				
750156 03 2.002 - 750156 9227 Chicago				
750158 03 2.002 - 750158 1164 Chicago				
750163 03 2.002 - 750163 1116 Ft. Worth				
750164 03 2.002 - 750164 1138 Fort Worth				
750174 03 2.002 - 750174 1314 PENNSYLVANIA				
750175 03 2.002 - 750175 1323 W. Michigan				
750177 03 2.002 - 750177 1401 Grand				
750178 03 2.002 - 750178 1381 Grand				
750179 03 2.002 - 750179 1423 St. Clair Drive				
750180 03 2.002 - 750180 1400 St. Simonville				
750181 03 2.002 - 750181 1460 St. Simonville				
750182 03 2.002 - 750182 1331 Niagara				
750183 03 2.002 - 750183 1923 W. Sierra Madre				
750184 03 2.002 - 750184 1934 W. Sierra Madre				
750185 03 2.002 - 750185 1423 W. Grand River				
750186 03 2.002 - 750186 1168 Niagara				
750187 03 2.002 - 750187 1368 W. Grand River				
750192 03 2.002 - 750192 1975 CLAY				
750193 03 2.002 - 750193 2019 Canal				
750196 03 2.002 - 750196 2128 Niagara				
750198 03 2.002 - 750198 2560 Peoria				
750200 03 2.002 - 750200 2756 Niagara				
750209 03 2.002 - 750209 2948 Columbus				
750210 03 2.002 - 750210 3128 Niagara				
750211 03 2.002 - 750211 4337 W. Grand River				
750213 03 2.002 - 750213 3465 Buffalo				
750215 03 2.002 - 750215 3400 Erie St.				
750216 03 2.002 - 750216 4020 Erie St.				
750218 03 2.002 - 750218 4023 Buffalo				
750220 03 2.002 - 750220 4115 Buffalo				
750221 03 2.002 - 750221 4815 Niagara				
750227 03 2.002 - 750227 4111 E. Jefferson				
750231 03 2.002 - 750231 4603 Grand				
750233 03 2.002 - 750233 4643 Van Dyke				
750234 03 2.002 - 750234 4723 Grand				
750235 03 2.002 - 750235 4964 Niagara				
750237 03 2.002 - 750237 4811 E. Forest				
750240 03 2.002 - 750240 5105 Niagara				
750242 03 2.002 - 750242 5903 BROADWAY				
750243 03 2.002 - 750243 5888 St. William				
750249 03 2.002 - 750249 1722 Detroit				
750253 03 2.002 - 750253 12104 W. Grand River				
750254 03 2.002 - 750254 1378 Buffalo St.				
750255 03 2.002 - 750255 1423 Lumberton				
750260 03 2.002 - 750260 17201 Lumber				
750144 03 2.002 - 750144 8975 Illinois	1,081,000	3,400		
750146 03 2.002 - 750146 6311 Chicago	157,600			
750149 03 2.002 - 750149 6223 Niagara	191,105			
750151 03 2.002 - 750151 7100 Canton	206,000			
750152 03 2.002 - 750152 3273 Milwaukee	8,889			
750153 03 2.002 - 750153 8123 Milwaukee	1,091,000			
750155 03 2.002 - 750155 8950 St. Cyr				
750156 03 2.002 - 750156 9227 Chicago				
750158 03 2.002 - 750158 1164 Chicago				
750163 03 2.002 - 750163 1116 Ft. Worth				
750164 03 2.002 - 750164 1138 Fort Worth				
750174 03 2.002 - 750174 1314 PENNSYLVANIA				
750175 03 2.002 - 750175 1323 W. Michigan				
750177 03 2.002 - 750177 1401 Grand				
750178 03 2.002 - 750178 1381 Grand				
750179 03 2.002 - 750179 1423 St. Clair Drive				
750180 03 2.002 - 750180 1400 St. Simonville				
750181 03 2.002 - 750181 1460 St. Simonville				
750182 03 2.002 - 750182 1331 Niagara				
750183 03 2.002 - 750183 1923 W. Sierra Madre				
750184 03 2.002 - 750184 1934 W. Sierra Madre				
750185 03 2.002 - 750185 1423 W. Grand River				
750186 03 2.002 - 750186 1168 Niagara				
750187 03 2.002 - 750187 1368 W. Grand River				
750192 03 2.002 - 750192 1975 CLAY				
750193 03 2.002 - 750193 2019 Canal				
750196 03 2.002 - 750196 2128 Niagara				
750198 03 2.002 - 750198 2560 Peoria				
750200 03 2.002 - 750200 2756 Niagara				
750209 03 2.002 - 750209 2948 Columbus				
750210 03 2.002 - 750210 3128 Niagara				
750211 03 2.002 - 750211 4337 W. Grand River				
750213 03 2.002 - 750213 3465 Buffalo				
750215 03 2.002 - 750215 3400 Erie St.				
750216 03 2.002 - 750216 4020 Erie St.				
750218 03 2.002 - 750218 4023 Buffalo				
750220 03 2.002 - 750220 4115 Buffalo				
750221 03 2.002 - 750221 4815 Niagara				
750227 03 2.002 - 750227 4111 E. Jefferson				
750231 03 2.002 - 750231 4603 Grand				
750233 03 2.002 - 750233 4643 Van Dyke				
750234 03 2.002 - 750234 4723 Grand				
750235 03 2.002 - 750235 4964 Niagara				
750237 03 2.002 - 750237 4811 E. Forest				
750240 03 2.002 - 750240 5105 Niagara				
750242 03 2.002 - 750242 5903 BROADWAY				
750243 03 2.002 - 750243 5888 St. William				
750249 03 2.002 - 750249 1722 Detroit				
750253 03 2.002 - 750253 12104 W. Grand River				
750254 03 2.002 - 750254 1378 Buffalo St.				
750255 03 2.002 - 750255 1423 Lumberton				
750260 03 2.002 - 750260 17201 Lumber				
750144 03 2.002 - 750144 8975 Illinois	1,081,000	3,400		
750146 03 2.002 - 750146 6311 Chicago	157,600			
750149 03 2.002 - 750149 6223 Niagara	191,105			
750151 03 2.002 - 750151 7100 Canton	206,000			
750152 03 2.002 - 750152 3273 Milwaukee	8,889			
750153 03 2.002 - 750153 8123 Milwaukee	1,091,000			
750155 03 2.002 - 750155 8950 St. Cyr				
750156 03 2.002 - 750156 9227 Chicago				
750158 03 2.002 - 750158 1164 Chicago				
750163 03 2.002 - 750163 1116 Ft. Worth				
750164 03 2.002 - 750164 1138 Fort Worth				
750174 03 2.002 - 750174 1314 PENNSYLVANIA				
750175 03 2.002 - 750175 1323 W. Michigan				
750177 03 2.002 - 750177 1401 Grand				
750178 03 2.002 - 750178 1381 Grand				
750179 03 2.002 - 750179 1423 St. Clair Drive				
750180 03 2.002 - 750180 1400 St. Simonville				
750181 03 2.002 - 750181 1460 St. Simonville				
750182 03 2.002 - 750182 1331 Niagara				
750183 03 2.002 - 750183 1923 W. Sierra Madre				
750184 03 2.002 - 750184 1934 W. Sierra Madre				
750185 03 2.002 - 750185 1423 W. Grand River				
750186 03 2.002 - 750186 1168 Niagara				
750187 03 2.002 - 750187 1368 W. Grand River				
750192 03 2.002 - 750192 1975 CLAY				
750193 03 2.002 - 750193 2019 Canal				
750196 03 2.002 - 750196 2128 Niagara				
750198 03 2.002 - 750198 2560 Peoria				
750200 03 2.002 - 750200 2756 Niagara				
750209 03 2.002 - 750209 2948 Columbus				
750210 03 2.002 - 750210 3128 Niagara				
750211 03 2.002 - 750211 4337 W. Grand River				
750213 03 2.002 - 750213 3465 Buffalo				
750215 03 2.002 - 750215 3400 Erie St.				
750216 03 2.002 - 750216 4020 Erie St.				
750218 03 2.002 - 750218 4023 Buffalo				
750220 03 2.002 - 750220 4115 Buffalo				
750221 03 2.002 - 750221 4815 Niagara				
750227 03 2.002 - 750227 4111 E. Jefferson				
750231 03 2.002 - 750231 4603 Grand				
750233 03 2.002 - 750233 4643 Van Dyke				
750234 03 2.002 - 750234 4723 Grand				
750235 03 2.002 - 750235 4964 Niagara				
750237 03 2.002 - 750237 4811 E. Forest				
750240 03 2.002 - 750240 5105 Niagara				
750242 03 2.002 - 750242 5903 BROADWAY				
750243 03 2.002 - 750243 5888 St. William				
750249 03 2.002 - 750249 1722 Detroit				
750253 03 2.002 - 750253 12104 W. Grand River				
750254 03 2.002 - 750254 1378 Buffalo St.				
750255 03 2.002 - 750255 1423 Lumberton				
750260 03 2.002 - 750260 17201 Lumber				

Table with 5 columns: Address, City/State, Zip, and other identifiers. It lists various locations across the United States, including entries for 'ADAMO DEMOLITION COMPANY' and 'HONORICHT'.











159999 THE ALLEN HARRIS AGENCY LLC

41032 UNITED COMMUNITY HOUSING COALITION

130000 WAYNE METROPOLITAN COMMUNITY ACTION AGENCY

316415 WAYNE METROPOLITAN COMMUNITY ACTION AGENCY

109818 WAYNE METROPOLITAN COMMUNITY ACTION AGENCY

47315 DRIVING COMMUNITIES, INC

392666 DRIVE FROM THE COMMUNITIES

423513 WAYNE METROPOLITAN COMMUNITY ACTION AGENCY

20000 WATI HENRIKSEN BUSINESSES

9166 THE CONSUMER INITIATIVE CONSULTING LLC

3107200 CINCINNATI HOUSING PARTNERS

126900 City Journal Salary

281875 SOUTH WEST DETROIT BUSINESS ASSOCIATION

199445 SOCIETY OF WESTERN BUSINESS LEADERS

410320 WESTERN BUSINESS LEADERS COMMUNITY ACTION AGENCY

665915 NORTHWOOD LEGAL SERVICES MICHIGAN

2499076 CEN HOUSING PARTNERS

2505100 UNITED COMMUNITY HOUSING COALITION

5000000 DEVALI MANAGEMENT GROUP

14700 Professional Consulting Company, Inc

181000 Professional Consulting Company, Inc

121100 Professional Consulting Company, Inc

214700 Professional Consulting Company, Inc

2165360 Professional Consulting Company, Inc

1644352 SHARON CONTRACTING GROUP INC

12030419 ORCHARD BILT & RECLAMENT INC (Old ORN ADVISORS)

1200000 WCI Contractors, Inc

1450000 RLD AND ASSOCIATES INC

75411 City Journal

6376 DMC CONSULTANTS INC

3708 ACCURATE PRINTING & GRAPHICS INC

51518 PHOTOGRAPHY INC

751000 EMERALD ARMCHAIR LLC

482686 MOJOK CITY INFUSION

247711 PUBLISHER GROUP ASSOCIATES LLC

75000 Professional Consulting Company, Inc

360334 (Blank)

58368 (Blank)

1,125

3,743

111,802

99,253

911,785

123

199,895

253,379

372,219

300,765

66,985

87,238

1,279,917

105,160

63,462

82,290

23,000

34,655

415,500

18,316

2,27,889

6,322,847

8,069

2,229

13,623

20,381

6,876

17,261

24,696

17,239

18,118

15,551,071

471,125

109,131

38,246

109

21,119

43,316

34,743

48,916

9,291

38,000

266,306

182,000

23,000

34,655

415,500

701,169

399

76,641

20,381

6,876

17,261

24,696

17,239

18,118

15,551,071

206,643

394,456

31,243

50,886

153,819

42,369

694,939

316,033

127,897

315,681

1,016,872

185,160

96,000

286,506

182,000

23,000

34,655

415,500

701,169

399

76,641

20,381

6,876

17,261

24,696

17,239

Table with multiple columns including item codes, descriptions, and numerical values. The table is organized into sections such as '2014 ARPA - Public Safety', '2015 ARPA - Digital Divide', and '2016 ARPA - Small Business Support'. It lists various projects and their associated costs, with a final 'Grand Total' row at the bottom.

Account	11/2023	12/2023	1/2024	2/2024	3/2024	4/2024	5/2024	6/2024	7/2024	8/2024	9/2024	10/2024	Total
Non-Operating	8,911,026	10,866,376	8,173,881	5,659,470	6,819,737								68,199,737
Total	20,272,351	71,371,377	152,658,704	61,372,906	85,399,815								285,503,653
	29,340,357	97,417,654	891,051,109	48,597,436	243,629,632								1,413,036,188

Attachment II

Appropriation	Purpose
22002 ARPA - City Services & Infrastructure	To Maintain city services, Offset revenue shortfalls, and investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments