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**City of Detroit**  
**CITY COUNCIL**  
LEGISLATIVE POLICY DIVISION  
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TO: The Honorable City Council  
FROM: David Whitaker, Director *DW*  
Legislative Policy Division Staff  
DATE: November 7, 2024

**RE: AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF JULY 31, 2024**

This report is intended to give your Honorable Body an appropriation level status as of July 31, 2024, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million<sup>1</sup> allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

As of July 31, 2024, the City has encumbered \$339.3 million for vendor contracts; and spent \$334.5 million (including \$29.3 million spent in FY 2022, \$97.4. million spent in FY 2023, \$192 million spent in FY 2024, and \$15.8 million spent in FY2025): \$66.7 million on payroll and another \$267.8 million on contractual services. We should note that through July 31, 2024, City of Detroit spent 40.5% of the

<sup>1</sup> ARPA funds allocation for Metropolitan Cities is available at U.S. Department of Treasury website:  
<https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>

\$826.7 million ARPA funds, while 41% of these funds has been encumbered for future ARPA vendor contracts, and 18.5% of these funds are available for use.

Below is summary of the total allocation by appropriation as well as encumbrances, actual expenditures, and funds available as of July 31, 2024.

Appropriation	Budget	FY 2022 Actual Expenditures	FY 2023 Actual Expenditures	FY 2024 Actual Expenditures	FY 2025 Activity		Funds Available
					Actual Expenditures	Encumbrances	
22002 ARPA - City Services & Infrastructure	260,457,592	10,160,090	25,652,766	44,691,301	3,364,149	119,284,684	57,304,603
22003 ARPA - Blight Remediation	95,000,000	1,405,053	5,890,376	16,078,714	2,302,400	62,073,208	7,250,250
22004 ARPA - Match Funding	24,140,000	366,745	1,101,705	6,191,722	667,703	5,475,839	10,336,287
22005 ARPA - Neighborhood Investments 1	16,500,000	219,047	1,189,069	1,295,447	(26,217)	9,412,601	4,410,053
22006 ARPA - Neighborhood Investments 2	35,000,000	1,368,395	4,205,215	13,751,610	(388,927)	9,199,705	6,864,002
22007 ARPA - Neighborhood Investments 3	44,500,000	366,745	1,771,399	7,242,533	2,034,681	25,829,153	7,255,487
22008 ARPA - Parks Recreation & Culture	32,000,000	612,505	11,435,422	7,140,232	(5,025)	7,830,815	4,986,051
22009 ARPA - Employment & Job Creation	94,832,394	5,239,742	25,834,656	41,324,945	2,401,978	11,918,884	8,112,187
22010 ARPA - Intergenerational Poverty 1	30,000,000	1,035,885	4,570,582	6,303,649	735,354	12,350,474	5,004,056
22011 ARPA - Intergenerational Poverty 2	7,000,000	717,484	1,030,193	1,113,351	(46,962)	2,723,599	1,462,334
22012 ARPA - Intergenerational Poverty 3	62,000,000	1,074,470	4,360,738	15,651,933	659,747	22,142,653	18,110,458
22013 ARPA - Neighborhood Beautification	28,500,000	328,349	2,584,893	5,709,992	920,569	16,167,210	2,788,987
22014 ARPA - Public Safety	50,000,000	5,369,242	2,834,109	11,398,628	2,352,852	19,067,368	8,977,801
22015 ARPA - Digital Divide	13,259,570	587,610	1,325,172	1,895,191	47,158	5,326,000	4,178,440
22016 ARPA - Small Business Support	33,385,734	488,994	3,631,358	12,134,943	798,679	10,542,364	5,789,196
<b>Grand Total</b>	<b>826,675,290</b>	<b>29,340,357</b>	<b>97,417,654</b>	<b>191,924,190</b>	<b>15,818,140</b>	<b>339,344,759</b>	<b>152,830,191</b>

Please refer to attachment I for current fiscal detail encumbrances and actual expenditures as of July 31, 2024; and attachment II for program descriptions of each appropriation.

Please let us know if we can be any more assistance.

### Attachments

cc: Auditor General's Office  
 Jay Rising, Chief Financial Officer  
 Tanya Stoudemire, Chief Deputy CFO – Policy & Administrator Director  
 Donnie Johnson, Deputy Budget Director  
 Terri Daniels, Deputy CFO-Office of Development and Grants  
 Malik Washington, Mayor's Office



Account Number	Description	Amount	Category	Vendor Name
810218 02 3 130	Direct Housing Services	6,247		City Payroll
866205 02 1 037	Enterprise Data Migration	12,134		City Payroll
866216 02 1 025	Resonance Portal Program	165,280		City Payroll
860220 02 1 109	Dart Network Fiber Redundancy	283,372.00	18,570	City Payroll
811503 15 1 107	ARPA Digital Equity Manager	1,399,076.25		City Payroll
800000 00 0 000	ARPA ADLT Project Code	26,450.00	7,714	City Payroll
860221 02 1 103	DPD VR Training Simulator	401,174.00	24,466	City Payroll
000000 03FALG13 Project Code		226,000		City Payroll
810001 09 19 999	Central Services	71,669.21		City Payroll
860213 02 1 084	SRSEI33 Implementation to Support City Services			City Payroll
860225 02 1 167	ARPA - Gov. Violence Prosecution	5,465		City Payroll
000000 03FALG17 Project Code		30,973		City Payroll
810001 09 19 999	Central Services	34,976		City Payroll
850213 02 2 106	Infrastructure Coordinator Proj Mgr	16,892		City Payroll
850004 06 2 004	Adult High School Certification Program			City Payroll
810001 09 19 999	Central Services	31,059.99		City Payroll
860221 02 2 208	Outcomes Advertising	1,276,141.54		City Payroll
000000 03FALG17 Project Code		193,249.15		City Payroll
810001 09 19 999	Central Services	37,402.34		City Payroll
860221 02 2 107	Community Tech Corps	81.49		City Payroll
860221 02 2 107	Community Tech Corps	384,889.07		City Payroll
000000 03FALG17 Project Code				City Payroll
810001 09 19 999	Central Services	25,443		City Payroll
860221 02 2 090	COVID-19 Independent - Training	201,288		City Payroll
310000 00 0 000	Other Operations Services	95,298		City Payroll
310000 00 0 000	Other Operations Services	145,179		City Payroll
310000 00 0 000	Other Operations Services	3,969,967		City Payroll
310000 00 0 000	Other Operations Services	3,640,318		City Payroll
310000 00 0 000	Other Operations Services	25,443		City Payroll
310000 00 0 000	Other Operations Services	201,288		City Payroll
310000 00 0 000	Other Operations Services	1,065,200		City Payroll
310000 00 0 000	Other Operations Services	486,494		City Payroll
310000 00 0 000	Other Operations Services	692,171		City Payroll
310000 00 0 000	Other Operations Services	716,776		City Payroll
310000 00 0 000	Other Operations Services	501,810		City Payroll
310000 00 0 000	Other Operations Services	632,333		City Payroll
310000 00 0 000	Other Operations Services	25,151		City Payroll
310000 00 0 000	Other Operations Services	24,425		City Payroll
310000 00 0 000	Other Operations Services	432,000		City Payroll
310000 00 0 000	Other Operations Services	432,000.44		City Payroll
310000 00 0 000	Other Operations Services	27,891.20		City Payroll
310000 00 0 000	Other Operations Services	54,431.23		City Payroll
310000 00 0 000	Other Operations Services	1,091,016.00		City Payroll
310000 00 0 000	Other Operations Services	7,819,417.38		City Payroll
310000 00 0 000	Other Operations Services	14,161,871.76		City Payroll
310000 00 0 000	Other Operations Services	62,010.00		City Payroll
310000 00 0 000	Other Operations Services	395,467.36		City Payroll
310000 00 0 000	Other Operations Services	3,023,889.00		City Payroll
310000 00 0 000	Other Operations Services	14,677.32		City Payroll
310000 00 0 000	Other Operations Services	2,841,052.15		City Payroll
310000 00 0 000	Other Operations Services	2,354,538.00		City Payroll
310000 00 0 000	Other Operations Services	1,200,000.00		City Payroll

Account Number	Description	Balance	Amount	Agency
860275 02.3 120 - ABPA - I-101 Plaza Renovation		63,102,717.75		City of Phoenix
860276 02.3 120 - ABPA - AJIC Ice Risk Rem		64,499.00		City of Phoenix
860277 02.3 120 - ABPA - Black Family - Window Repair, Site work		1,450.00		City of Phoenix
860278 02.3 120 - ABPA - Jackson Pool - HVAC/Summer Down/Floor Lighting		64,400.00		City of Phoenix
860279 02.3 120 - ABPA - Holliman - AJIC Concrete Sealing		54,431.20		City of Phoenix
860280 02.3 120 - ABPA - Crowell & Clement - Ice, Pinball for Multi-purpose Room		68,214.63		City of Phoenix
860281 02.3 120 - ABPA - Mank & 3rd				City of Phoenix
860282 02.3 120 - ABPA - FY 24 Public Awareness Campaign		186,446.00		City of Phoenix
860283 02.3 120 - ABPA - Constance for 4 Recreation Center		20,000.00		City of Phoenix
860284 02.3 120 - ABPA - 7th Precinct Rehabilitation		5,438.00		City of Phoenix
860285 02.3 120 - ABPA - Fire Station Renovation		52,010.00		City of Phoenix
860286 02.3 120 - ABPA - Shreveport Training Roomwork		224,930.62		City of Phoenix
860287 02.3 120 - ABPA - Murrip at 2nd, 4th and 12th		45,528.10		City of Phoenix
860288 02.3 120 - ABPA - 11th Precinct Renovation		12,985.05		City of Phoenix
860289 02.3 120 - ABPA - 10th Precinct Fire Alarm System		0.00		City of Phoenix
860290 02.3 120 - ABPA - 10th Precinct Project Code		51,287.75		City of Phoenix
860291 02.3 120 - ABPA - 10th Precinct Project Code		6,312		City of Phoenix
860292 02.3 120 - ABPA - 10th Precinct Project Code		1,674.00		City of Phoenix
860293 02.3 120 - ABPA - 10th Precinct Project Code		1,024.00		City of Phoenix
860294 02.3 120 - ABPA - 10th Precinct Project Code		385.52		City of Phoenix
860295 02.3 120 - ABPA - 10th Precinct Project Code		117,687.37		City of Phoenix
860296 02.3 120 - ABPA - 10th Precinct Project Code		97,991.33		City of Phoenix
860297 02.3 120 - ABPA - 10th Precinct Project Code		97,991.33		City of Phoenix
860298 02.3 120 - ABPA - 10th Precinct Project Code		91,684.06		City of Phoenix
860299 02.3 120 - ABPA - 10th Precinct Project Code		3,000,000.00		City of Phoenix
860300 02.3 120 - ABPA - 10th Precinct Project Code		3,000,000.00		City of Phoenix
860301 02.3 120 - ABPA - 10th Precinct Project Code		8,500		City of Phoenix
860302 02.3 120 - ABPA - 10th Precinct Project Code		2,082,447		City of Phoenix
860303 02.3 120 - ABPA - 10th Precinct Project Code		2,455,185		City of Phoenix
860304 02.3 120 - ABPA - 10th Precinct Project Code		0.00		City of Phoenix
860305 02.3 120 - ABPA - 10th Precinct Project Code		2,487,150.38		City of Phoenix
860306 02.3 120 - ABPA - 10th Precinct Project Code		7,394		City of Phoenix
860307 02.3 120 - ABPA - 10th Precinct Project Code		8,737		City of Phoenix
860308 02.3 120 - ABPA - 10th Precinct Project Code		600		City of Phoenix
860309 02.3 120 - ABPA - 10th Precinct Project Code		2,981		City of Phoenix
860310 02.3 120 - ABPA - 10th Precinct Project Code		13,224		City of Phoenix
860311 02.3 120 - ABPA - 10th Precinct Project Code		1,780,034		City of Phoenix
860312 02.3 120 - ABPA - 10th Precinct Project Code		3,826		City of Phoenix
860313 02.3 120 - ABPA - 10th Precinct Project Code		51,460.00		City of Phoenix
860314 02.3 120 - ABPA - 10th Precinct Project Code		593,153.53		City of Phoenix
860315 02.3 120 - ABPA - 10th Precinct Project Code		186,945.80		City of Phoenix
860316 02.3 120 - ABPA - 10th Precinct Project Code		47,200.00		City of Phoenix
860317 02.3 120 - ABPA - 10th Precinct Project Code		56,920.00		City of Phoenix
860318 02.3 120 - ABPA - 10th Precinct Project Code		191,600		City of Phoenix
860319 02.3 120 - ABPA - 10th Precinct Project Code		11,605.00		City of Phoenix
860320 02.3 120 - ABPA - 10th Precinct Project Code		79,906		City of Phoenix
860321 02.3 120 - ABPA - 10th Precinct Project Code		306,231.90		City of Phoenix
860322 02.3 120 - ABPA - 10th Precinct Project Code		17,462		City of Phoenix
860323 02.3 120 - ABPA - 10th Precinct Project Code		145,245		City of Phoenix
860324 02.3 120 - ABPA - 10th Precinct Project Code		128,943.26		City of Phoenix
860325 02.3 120 - ABPA - 10th Precinct Project Code		92,451		City of Phoenix
860326 02.3 120 - ABPA - 10th Precinct Project Code		16,418		City of Phoenix
860327 02.3 120 - ABPA - 10th Precinct Project Code		233,582.50		City of Phoenix
860328 02.3 120 - ABPA - 10th Precinct Project Code		473,657.54		City of Phoenix
860329 02.3 120 - ABPA - 10th Precinct Project Code		208,000.00		City of Phoenix





750345 03 2 002 - 750345 1040 T. Affron  
 750349 03 2 002 - 750349 11702 Drake  
 750255 03 2 002 - 750255 12104 W Grand River  
 750259 03 2 002 - 750259 12310 Kelly, J.R.  
 750265 03 2 002 - 750265 14825 Lemlync  
 750268 03 2 002 - 750268 17201 J. Ahr  
 750269 03 2 002 - 750269 17224 L. Ahr  
 750270 03 2 002 - 750270 19326 Grant  
 750277 03 2 002 - 750277 22526 Algor  
 750280 03 2 002 - 750280 4600 Leland  
 750284 03 2 002 - 750284 2048 E. Mccombs  
 750288 03 2 002 - 750288 2041 Adams  
 750303 03 2 002 - 750303 7200 Harper  
 750307 03 2 002 - 750307 8379 Lamwood  
 750311 03 2 002 - 750311 1881 E. Seven Mile  
 750317 03 2 002 - 750317 16619 Davine  
 750319 03 2 002 - 750319 18819 Grant  
 750320 03 2 002 - 750320 11166 W Grand River  
 750323 03 2 002 - 750323 11761 W Grand River  
 750324 03 2 002 - 750324 11891 W Grand River  
 750325 03 2 002 - 750325 11762 Grant  
 750326 03 2 002 - 750326 12115 Doran  
 750329 03 2 002 - 750329 12261 Camden  
 750332 03 2 002 - 750332 12351 Grant  
 750333 03 2 002 - 750333 12315 Grant  
 750334 03 2 002 - 750334 12600 Siglet  
 750335 03 2 002 - 750335 12711 Linwood  
 750336 03 2 002 - 750336 12916 W Grand River  
 750341 03 2 002 - 750341 13320 Grant  
 750342 03 2 002 - 750342 13545 Grant  
 750343 03 2 002 - 750343 13641 Wyoming  
 750344 03 2 002 - 750344 13700 Howell  
 750345 03 2 002 - 750345 13900 Mark  
 750347 03 2 002 - 750347 13940 Callagher  
 750348 03 2 002 - 750348 14000 McWhorter  
 750349 03 2 002 - 750349 14017 Nelson  
 750350 03 2 002 - 750350 14873 Grant  
 750351 03 2 002 - 750351 14879 Adamovich  
 750355 03 2 002 - 750355 15185 Wyoming  
 750356 03 2 002 - 750356 14968 Wyoming  
 750360 03 2 002 - 750360 16015 P. J. Jarama  
 750362 03 2 002 - 750362 1702 E. Mccombs  
 750366 03 2 002 - 750366 2023 Pony Park  
 750368 03 2 002 - 750368 20717 PENNSKY, J.  
 750369 03 2 002 - 750369 20771 Penick  
 750370 03 2 002 - 750370 2148 Proulx  
 750373 03 2 002 - 750373 2241 E. Mccombs  
 750374 03 2 002 - 750374 2241 Penick  
 750377 03 2 002 - 750377 2006 Mccombs  
 750379 03 2 002 - 750379 2446 Coleman  
 750380 03 2 002 - 750380 3176 Billings  
 750381 03 2 002 - 750381 3179 Billings  
 750382 03 2 002 - 750382 3433 E. Wurn  
 750383 03 2 002 - 750383 4516 Jay Rd

1,892,367.40 \* \* \* \* \* 177,000  
 120,000.00 \* \* \* \* \*  
 83,184 \* \* \* \* \*

VA  
 89,183 ICARBCCI  
 - SA  
 3,060 ICARBCCI  
 - SA  
 277,450 ICARBCCI  
 - SA  
 2,743,060 SA  
 - ICARBCCI  
 - ICARBCCI  
 - ICARBCCI  
 274,334 Inner City Contracting, LLC  
 - SA  
 81,184 ADAMO DEMOLITION COMPANY  
 - SA  
 114,961 Inner City Contracting, LLC  
 - SA  
 135,928 Inner City Contracting, LLC  
 - SA  
 157,316 ADAMO DEMOLITION COMPANY  
 - SA  
 219,700 Inner City Contracting, LLC  
 - SA  
 178,545 Inner City Contracting, LLC  
 - SA  
 204,469 ADAMO DEMOLITION COMPANY  
 - SA  
 148,445 Inner City Contracting, LLC  
 - SA  
 220,371 ADAMO DEMOLITION COMPANY  
 - SA  
 113,961 Sabeham Trucking and Excavating, Inc  
 - SA  
 370,999 Inner City Contracting, LLC  
 - SA  
 151,969 Sabeham Trucking and Excavating, Inc  
 - SA  
 11,026 ADAMO DEMOLITION COMPANY  
 - SA  
 157,538 Inner City Contracting, LLC  
 - SA  
 373,47 Sabeham Trucking and Excavating, Inc  
 - SA  
 84,740 Inner City Contracting, LLC  
 - SA  
 24,120 Sabeham Trucking and Excavating, Inc  
 - SA  
 67,519 Inner City Contracting, LLC  
 - SA  
 186,799 ADAMO DEMOLITION COMPANY  
 - SA  
 47,600 Inner City Contracting, LLC  
 - SA  
 191,830 Inner City Contracting, LLC  
 - SA  
 94,944 Inner City Contracting, LLC  
 - SA  
 133,043 Sabeham Trucking and Excavating, Inc  
 - SA  
 317,895 ADAMO DEMOLITION COMPANY  
 - SA  
 44,479 Sabeham Trucking and Excavating, Inc  
 - SA  
 210,277 Inner City Contracting, LLC  
 - SA  
 67,258 Sabeham Trucking and Excavating, Inc  
 - SA  
 2,500 ADAMO DEMOLITION COMPANY  
 - SA  
 28,750 Sabeham Trucking and Excavating, Inc  
 - SA  
 114,704 Sabeham Trucking and Excavating, Inc  
 - SA  
 78,499 Inner City Contracting, LLC  
 - SA  
 126,550 Inner City Contracting, LLC  
 - SA  
 94,249 Inner City Contracting, LLC  
 - SA  
 91,663 Inner City Contracting, LLC  
 - SA  
 78,750 Inner City Contracting, LLC  
 - SA  
 37,902 Sabeham Trucking and Excavating, Inc  
 - SA  
 199,338 ADAMO DEMOLITION COMPANY  
 - SA  
 136,987 ADAMO DEMOLITION COMPANY  
 - SA  
 84,949 Inner City Contracting, LLC  
 - SA  
 48,877 Sabeham Trucking and Excavating, Inc  
 - SA  
 37,787 Sabeham Trucking and Excavating, Inc  
 - SA  
 2,500 ADAMO DEMOLITION COMPANY  
 - SA  
 85,926 ADAMO DEMOLITION COMPANY  
 - SA  
 267,500 Inner City Contracting, LLC  
 - SA  
 Sabeham Trucking and Excavating, Inc  
 - SA  
 Sabeham Trucking and Excavating, Inc  
 - SA  
 1,572,000 ICARBCCI  
 - SA  
 98,818 Sabeham Trucking and Excavating, Inc











23011 ABPA - Integrational Priority 2 Total  
23012 ABPA - Integrational Priority 3  
330010 Law Administration  
330019 Other Operations Services

850401 04 1 133 - Right to Counsel	117,484	1,090,193	1,833,534.22	(46,962)	2,721,959	N/A	UNITED COMMUNITY HOUSING SOLUTIONS - N/A - City Journal Entry - N/A - N/A
000000 005A10.3 Project Code		1,199	(1,198.00)		(1,546,599)	N/A	
790579 0023007 - 90970 0481 Landmark		229,644	165,300.00	(4,612)	49,812	500TIMES1 CONSULTING SOLUTIONS - N/A - City Journal Entry - N/A	
811204 12 1 034 - Property Tax Foreclosure Prevention and Outreach	1,076	34,239	278,677.50				ACCORONA PRINTING & GRAPHICS INC - N/A - N/A - City Journal Entry - N/A - N/A
		1,343	2,133.15				ROBSON BROTHERS SUPPLY (S) - N/A - N/A
		21,401	18,642.52				MOJO COMMUNICATIONS, INC - N/A - N/A - City Journal Entry - N/A - N/A
		3,262	2,562.20				COLTER PRINTING DIV. Vernon Wireless - N/A - N/A - City Journal Entry - N/A - N/A
		1,062	(7,188.98)				EXPLORE FROM THE COMMUNITY - N/A - N/A
		1,726	5,810.04				DAAGE PRINTING - N/A - N/A
		3,126	7,372.29				18011 Diana Inc. The Agency - N/A - N/A - City Journal Entry - N/A - N/A
811205 12 3 025 - Debt Payment Assistance		1,745	23,613.41				STAPLES CONTRACT & COMMERCIAL LLC - N/A - N/A - City Journal Entry - N/A - N/A
		11,182	117,801.59		471,125		P.B. ALLEN LYNDS AGENCY LLC - N/A - N/A - City Journal Entry - N/A - N/A
000000 005A10.7 Project Code		59,233	34,430.03		109,153		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
812010 02 3 145 - Mental Health Co-Response Partnership	700,845	921,785	606,989.26				WAYNE METROPOLITAN COMMUNITY ACTION AGENCY - N/A - N/A - City Journal Entry - N/A - N/A
812011 11 1 005 - Homeless Resource Navigation	366,745	123	31,742.77		8,624		
812011 12 1 015 - Homelessness Prevention		23,529	0.00		101		WAYNE METROPOLITAN COMMUNITY ACTION AGENCY - N/A - N/A - City Journal Entry - N/A - N/A
		169,956	42,338.61		12,065		WAYNE METROPOLITAN COMMUNITY ACTION AGENCY - N/A - N/A - City Journal Entry - N/A - N/A
		312,219	694,839.41		13,142		WAYNE METROPOLITAN COMMUNITY ACTION AGENCY - N/A - N/A - City Journal Entry - N/A - N/A
81202 12 1 016 - Senior Size Homeownership & Preservation	308,265	66,985	54,033.30		18,344		WAYNE METROPOLITAN COMMUNITY ACTION AGENCY - N/A - N/A - City Journal Entry - N/A - N/A
81203 12 1 017 - Chinese Neighborhood Implementation - Dream Center	87,318	1,279,217	15,611.26		17,266		WAYNE METROPOLITAN COMMUNITY ACTION AGENCY - N/A - N/A - City Journal Entry - N/A - N/A
81204 12 1 024 - Property Tax Parcels: Prevention and Outreach		63,462	82,594.42				NATIONAL PARTI HOMEOWNERS - N/A - N/A - City Journal Entry - N/A - N/A
81205 12 3 025 - Debt Payment Assistance		82,200	206,330.00		9,560		NATIONAL PARTI HOMEOWNERS - N/A - N/A - City Journal Entry - N/A - N/A
81206 12 1 048 - Landlord Repair Program			50,900.00		3,107,200		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81207 12 4 021 - Affordable Housing - Benjamin O. Davis VIII			82,294.42		128,590		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81208 12 1 119 - ABPA Homebased Prevention			21,000.00		381,975		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81209 12 1 186 - Affordable Housing Development - York Davis Village			2,000.00		153,845		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81210 12 1 187 - ABPA - Asset Protection Program			34,935.59		5,279		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81212 12 1 047 - Landlord Repair Program			463,260.00		396		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81213 12 1 077 - Affordable Housing - Benjamin O. Davis VIII			183,162.26		19,645		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81214 12 1 203 - Affordable Housing - Hubbard Farm Apartments			2,427,499.71		199		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81215 12 3 204 - Affordable Housing - 691 Upper Aqueduct			409,355.79		78,661		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
000000 005A10.7 Project Code		8,069	(8,068.81)		6,265		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81202 12 1 016 - Senior Size Homeownership & Preservation		712	335,262.88		21,201		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
		33,351	6,875.72		19,645		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81203 12 1 077 - Chinese Neighborhood Implementation - Greater Harlem		167,165	(167,164.74)		22,123,253		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
		6,052	18,214.19		659,747		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81311 13 1 181 - SHED Program		4,266,738	15,251,933.23		1,009,009		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
000000 005A10.7 Project Code							UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81307 ABPA - 81107 - City Bar - 1619 E. Warren					232,400		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81308 ABPA - 81108 - City Bar - 1720 Craybill					232,400		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81309 ABPA - 81109 - City Bar - 3228 W. McCalister					232,400		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81312 13 1 182 - City Bar - 8547 Vester					232,400		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
000000 005A10.3 Project Code		14,491	(42,314.72)		8,571		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81305 05 1 081 - Neighborhood Stabilization Program			(13,042.22)				UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81310 13 1 049 - ACE - Ave Alley Initiative			117,092.13		1,965,346		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81310 13 1 049 - ACE - Ave Alley Initiative			23,803.33		1,656,775		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
		162,150	3,350.00		1,344,164		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
			353,160.00		103,535		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81304 13 1 149 - Vacant Lot Acquisition and Beautification					1,349,600		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
		199,178.79	190,000.00		1,450,000		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81318 13 1 226-2.2 - Warren Avenue Improvement					6,077		UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81319 13 1 221-2.2 - Slow Streets Improvement							UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
81320 Ave, Culver, & Entrepreneurship Office							UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A
41012 Park Development							UNITED COMMUNITY HOUSING SOLUTIONS - N/A - N/A - City Journal Entry - N/A - N/A

23012 ABPA - Integrational Priority 3 Total  
23013 ABPA - Integrational Budget Allocation

300115 Ave & Economy							NEIGHBORHOOD LEGAL SERVICES MICHIGAN - N/A - N/A - City Journal Entry - N/A - N/A
300115 Ave & Economy							NEIGHBORHOOD LEGAL SERVICES MICHIGAN - N/A - N/A - City Journal Entry - N/A - N/A
45120 Ave, Culver, & Entrepreneurship Office							FIRST AMERICAN TITLE INC CO - N/A - N/A - City Journal Entry - N/A - N/A
41012 Park Development							CONSABLE TITLE SERVICES LLC - N/A - N/A - City Journal Entry - N/A - N/A

Item	Description	Quantity	Unit Price	Total Price	Notes
000000	DMC-AULT Project Code	32,563	(22,818.37)	744,811.39	City Payroll DMC CONSULTANTS INC
850901	001 001 - 5/10% Per Life - Work	1,000	1,000.00	1,000.00	City Payroll
851302	13 1 008 - Blight to Beauty - Trees	1,000	(1,000.00)	1,000.00	City Payroll
851305	13 1 162 - Blight to Beauty - Corriens	297,446	450,091.55	1,370,537.94	City Payroll
851306	ARPA - 851309 - Grey Box - 4238 W. McMillan	32,210.04	3,291.00	106,095.32	DMC CONSULTANTS INC
851312	13 1 182 - Grey Box - 8437 Vesper	1,852.36	(154,897)	288,211.36	DMC CONSULTANTS INC
851313	ARPA - 851311 - Grey Box - 1211 S Decatur	883,694.44	167,742	1,483,970.64	DMC CONSULTANTS INC
851314	ARPA - 851314 - Grey Box - 12459 Kelly	817,340.75	172,355	1,429,825.75	DMC CONSULTANTS INC
851315	ARPA - 851315 - Grey Box - 12440 Kelly	1,114.00	5.69	6,324.00	DMC CONSULTANTS INC
851316	ARPA - 851316 - Grey Box - 12446 Kelly	1,114.00	5.69	6,324.00	DMC CONSULTANTS INC
851317	ARPA - 851317 - Grey Box - 12434 Kelly	1,114.00	5.69	6,324.00	DMC CONSULTANTS INC
000000	DEFAULT Project Code	2,384,853	5,709,291.66	13,704,739.98	DMC CONSULTANTS INC
851302	13 1 008 - Blight to Beauty - Trees	19,039	7,712	146,796.40	City Payroll
000000	DEFAULT Project Code	42,728	131,671.63	5,621,090.88	City Payroll
000000	DEFAULT Project Code	642,879	169,697.40	108,535,849.56	City Payroll
000000	DEFAULT Project Code	227,315	27,213.48	6,194,812.48	City Payroll
000000	DEFAULT Project Code	369,700	639,300.00	235,101,000.00	City Payroll
851201	13 1 049 - ACE Ave Alley Initiative	11,149	(11,139.74)	124,549.26	City Payroll
846222	02 3 120 - Capital Budget Supplemental	15,414	16,674.37	257,124.37	City Payroll
851408	14 3 152 - New Mammal Academy	378,249	2,384,853	899,758,097.00	City Payroll
851402	14 3 029 - 1-4-16-160 Reclamation	92,863.46	80,716	7,506,980.00	City Payroll
000000	DEFAULT Project Code	1,925,239	(1,347,954)	2,593,193.00	City Payroll
850210	02 3 145 - Medical Clinic Co-Response Partnership	190,420	1,471,136.78	2,784,326.78	City Payroll
850210	02 3 143 - Mental Health Co-Response Partnership	7,668	(7,665.27)	57,665.27	City Payroll
000000	DEFAULT Project Code	26,618	231,096.42	6,148	City Payroll
000000	DEFAULT Project Code	2,069	(1,261.75)	2,593	City Payroll
851401	14 3 076 - 1057 Avenue Blvd Out	743,375	300,605.00	224,021.65	City Payroll
851403	14 3 077 - Gas Vapour Reclamation Pilot	1,442,000	930,000.00	1,300,000	City Payroll
851408	14 3 151 - Rouge Gun Range	239,882	841,030.90	200,000.00	City Payroll
851407	14 3 081 - DPDT Training Center	25,402	(252,375.90)	(47,728)	City Payroll
851408	14 3 152 - New Mammal Academy	71,730.00	4,226,138.43	728,861	City Payroll
851409	14 3 153 - 6033 ARPA Oversight	4,338,000	1,515,938.00	3,411,240	City Payroll
860215	14 2 080 - Resonance agreement - Storm DPV approval	241,190	268,041.00	646,230	City Payroll
861401	14 1 079 - Traffic Infrastructure	12,308	268,041.00	3,300,000	City Payroll
851408	14 3 151 - Rouge Gun Range	2,634,109	1,298,627.99	1,765,990.00	City Payroll
000000	DEFAULT Project Code	70,333	(70,332.75)	19,047,268	City Payroll
850001	99 9 999 - Coastal Services	475,973	56,578.34	26,960,000.00	City Payroll
850203	02 1 046 - DIRT Data Center Upgrade Project	111,608.45	1,168,645	130,000,000.00	City Payroll
851301	13 1 045 - Climate 311 Digital Redesign Data Operation	50,425.18	584,625.18	637,000.00	City Payroll
860202	02 1 037 - Holistic Data Warehouse	919,600.00	0.00	1,576,000.00	City Payroll
871501	15 3 092 - DIRT ARPA Project Oversight	22,772.12	26,242.63	5,590	City Payroll
871503	15 3 109 - DIRT ARPA Digital Equity Manager	51,024	10,024.00	60,000.00	City Payroll
851301	13 1 045 - Climate 311 Digital Redesign Data Operation	10,024.00	194,117.44	214,141.44	City Payroll
851406	14 3 103 - Digital Equity Coordination and Technical Support	10,024.00	10,024.00	10,024.00	City Payroll
871503	15 3 107 - DIRT ARPA Digital Equity Manager	9,108.86	9,108.86	9,108.86	City Payroll



Attachment II

Purpose

Appropriation

Appropriation	Purpose
22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments