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City of Detroit


CITY COUNCIL

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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: November 7, 2024

RE: AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF MAY 31, 2024

This report is intended to give your Honorable Body an appropriation level status as of May 31, 2024, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million¹ allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

As of May 31, 2024, the City has encumbered \$351.9 million for vendor contracts; and spent \$269.6 million (including \$27.2 million spent in FY 2022, \$76.2 million spent in FY 2023, and \$166.2 million spent in FY 2024): \$71.8 million on payroll and another \$197.8 million on contractual services. We should note that through May 31, 2024, City of Detroit spent 32.6% of the \$826.7 million ARPA funds,

¹ ARPA funds allocation for Metropolitan Cities is available at U.S. Department of Treasury website: <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>

while 42.6% of these funds has been encumbered for future ARPA vendor contracts, and 24.8% of these funds are available for use.

Below is summary of the total allocation by appropriation as well as encumbrances, actual expenditures, and funds available as of May 31, 2024.

Appropriation	Budget	FY 2022 Actual Expenditures	FY 2023 Actual Expenditures	FY 2024 Activity		Funds Available
				Encumbrances	Actual Expenditures	
22002 ARPA - City Services & Infrastructure	260,457,592	20,381,944	23,805,103	112,585,529	37,063,459	66,621,556
22003 ARPA - Blight Remediation	95,000,000	243,693	2,551,377	58,736,996	10,971,090	22,496,844
22004 ARPA - Match Funding	24,140,000	-	728,169	6,018,824	5,166,827	12,226,180
22005 ARPA - Neighborhood Investments 1	16,500,000	29,562	677,250	9,892,601	1,038,527	4,862,059
22006 ARPA - Neighborhood Investments 2	35,000,000	940,526	3,745,857	5,028,177	13,743,996	11,541,444
22007 ARPA - Neighborhood Investments 3	44,500,000	-	896,847	33,032,511	6,409,856	4,160,786
22008 ARPA - Parks Recreation & Culture	32,000,000	111,287	8,227,207	10,484,901	6,929,073	6,247,533
22009 ARPA - Employment & Job Creation	94,832,394	3,700,478	22,217,792	15,771,558	38,038,742	15,103,824
22010 ARPA - Intergenerational Poverty 1	30,000,000	697,899	3,399,308	13,972,819	5,135,145	6,794,829
22011 ARPA - Intergenerational Poverty 2	7,000,000	346,212	791,961	2,857,943	1,124,102	1,879,782
22012 ARPA - Intergenerational Poverty 3	62,000,000	706,392	2,644,949	26,139,033	11,364,238	21,145,389
22013 ARPA - Neighborhood Beautification	28,500,000	47,178	1,402,620	17,378,602	5,080,704	4,590,897
22014 ARPA - Public Safety	50,000,000	-	1,854,941	20,113,145	10,620,033	17,411,881
22015 ARPA - Digital Divide	13,359,570	15,532	622,690	5,326,000	1,742,541	5,652,807
22016 ARPA - Small Business Support	33,385,734	-	2,615,117	14,527,520	11,766,829	4,476,268
Grand Total	826,675,290	27,220,703	76,181,188	351,866,159	166,195,163	205,212,078

Please refer to attachment I for current fiscal detail encumbrances and actual expenditures as of May 31, 2024; and attachment II for program descriptions of each appropriation.

Please let us know if we can be any more assistance.

Attachments

cc: Auditor General's Office
 Jay Rising, Chief Financial Officer
 Tanya Stoudemire, Chief Deputy CFO – Policy & Administrator Director
 Donnie Johnson, Deputy Budget Director
 Terri Daniels, Deputy CFO-Office of Development and Grants
 Malik Washington, Mayor's Office

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number	
310010 Law Administration	310010 Law Administration	860216 ARPA Incentives Portal		62,722	62,180	1,502,000	Beneveto, Inc dba Neighborhood Software	3074711	
		860219 ARPA Enterprise Constituents RMS					TBD		Req.# 498217
		860220 ARPA DoIT Network Fiber Redundancy					4,573,893	FIVE STAR ENERGY SERVICES LLC	3069593
		850001 99.9 999 - Central Services		33,909	30,181	79,385		DoIT Payroll	N/A
		850001 99.9 999 - Central Services			121,371			DoIT Payroll	N/A
		860223 ARPA - DPD VR Training Simulator			42,039	211,151	1,970,387	AXON ENTERPRISE INC	3071418
		000000 Undefined Project		215,508		287,254		Law Payroll	N/A
		850001 99.9 999 - Central Services			397,134			Law Payroll	N/A
		850001 99.9 999 - Central Services			85,752			CDW GOVERNMENT LLC	3069891
		860215 ARPA - Gun Violence Prosecution					42	ARROW OFFICE SUPPLY CO	N/A
		000000 Undefined Project		95,600		4,368		Law Payroll	3071048
		850001 99.9 999 - Central Services		35,579	24,957	262,826		Mayor's Office Payroll	N/A
		850005 06.1032 - Community Health Corps			210,435			Mayor's Office Payroll	N/A
		850007 09.2134 - Amendment				(810.813)		Mayor's Office Payroll	N/A
		850013 02.3.180 - Infrastructure Coordinator Proj.Mgr.				1,726,000	6,000,000	DETROIT EMPLOYMENT SOLUTIONS CORP	6004804
860221 02.3.208 Outcomes Advertising				92,357	474,000	DETROIT EMPLOYMENT SOLUTIONS CORP	3072833		
860221 02.3.208 Outcomes Advertising				207,427		STAPLES CONTRACT & COMMERCIAL LLC	N/A		
860271 02.3.208 Outcomes Advertising						TBD			
860271 02.3.208 Outcomes Advertising				1,340,513	1,073,883	Non-Departmental Payroll	N/A		
000000 Undefined Project		393,426	515,079			HR Wright Plumbing LLC	3062642		
000000 Undefined Project						UHY Advisors, Inc	3072023		
000000 Undefined Project			8,970			UHY Advisors, Inc	3065765		
000000 Undefined Project			147,904			UHY Advisors, Inc	3068688		
000000 Undefined Project			2,355			CDW GOVERNMENT LLC	3064215		
000000 Undefined Project						The Allen Lewis Agency LLC	3068998		
000000 Undefined Project						Metro Pipe and Drain Inc	3068998		
000000 Undefined Project						H & P Protective Services, Inc.	6002917		
000000 Undefined Project						J & B Medical Supply Company Inc	6003118		
350987 Coronavirus COVID-19 Testing		22,726	(796)			Abbott Rapid Dx North America, LLC	3062483		
350987 Coronavirus COVID-19 Testing		2,500				Berry, Dunn, McNeil & Parker, LLC	3052540		
350989 COVID-19 Response		4,291,497	600			Berry, Dunn, McNeil & Parker, LLC	N/A		
850001 99.9 999 - Central Services				239,019		Non-Departmental Payroll	N/A		
850001 99.9 999 - Central Services			174,229			Berry, Dunn, McNeil & Parker, LLC	3051584		
850001 99.9 999 - Central Services		34,898	119,958	3,385		ARROW OFFICE SUPPLY CO	3070395		
850001 99.9 999 - Central Services				98,432	(3,341)	STAPLES CONTRACT & COMMERCIAL LLC			
850001 99.9 999 - Central Services				117,783	3,341	Berry, Dunn, McNeil & Parker, LLC			
850001 99.9 999 - Central Services				491,013		Celco Partnership-DBA Veriton Wireless OSS, LLC			
850001 99.9 999 - Central Services				195,409		Procurement Consulting Group, LLC	6003716		
850001 99.9 999 - Central Services		1,062,500	3,865,963			Arnetek, Inc	3051586		
850001 99.9 999 - Central Services				84,310		Wantage Group	3051469		
850001 99.9 999 - Central Services		466,684				UHY Advisors, Inc	3051214		
850001 99.9 999 - Central Services		3,506,087	605,794			AECON Great Lakes, Inc	3067515		
850001 99.9 999 - Central Services			89,600	2,076,447	3,040,732	AECON Great Lakes, Inc	3063314		
850006 05.1.032 - Community Health Corps						DSS, LLC	N/A		
850006 05.1.032 - Community Health Corps						Non-Departmental Payroll	N/A		
850006 ARPA ECG Revenue Replacement			116,604	96,023		Non-Departmental Payroll	N/A		
850606 ARPA Community Violence Intervention			24,425			Non-Departmental Payroll	N/A		
851001 ARPA Home Repair Program		4,758,000				Non-Departmental Payroll	N/A		
851001 ARPA Home Repair Program		526,181				Guidance Inc	307178		
860201 Lee Plaza		500,000				Invest Detroit Foundation	Non-Departmental		
860202 DoIT Data Warehouse			652,333		415,667	Lee Plaza LLC	3067026		
860213 02.3.088 - BSEED Inspections to Support City Services			55,751	21,870		Non-Departmental Payroll	N/A		
860222 02.3.120 - Capital Budget Supplemental				268,149		BEST NETWORK DESIGN LLC	Req.# 507439		
860222 02.3.120 - Capital Budget Supplemental						DeAngelis Diamond Construction, LLC	Req.# 506848		
860222 02.3.120 - Capital Budget Supplemental					150,000	DAC CONSULTANTS INC	3070167		
860222 02.3.120 - Capital Budget Supplemental					7,800,000	GANDOL INC	3070529		
860222 02.3.120 - Capital Budget Supplemental					4,011,932	L.S. Brinker	3072389		
860222 02.3.120 - Capital Budget Supplemental					6,700,000	LUMBACH COMPANY LLC	Req.# 507128		
860222 02.3.120 - Capital Budget Supplemental					383,942	LJP CONSTRUCTION SERVICES, INC	Req.# 507140		
860222 02.3.120 - Capital Budget Supplemental					7,222,000	MAJOR CONTRACTING GROUP INC	Req.# 506271		
860222 02.3.120 - Capital Budget Supplemental					2,700,000	MICHIGAN RECREATIONAL CONSTRUCTION	Req.# 507123		
860222 02.3.120 - Capital Budget Supplemental					2,943,890	Power Lighting & Technical Services	Req.# 506836		
860222 02.3.120 - Capital Budget Supplemental					796,265	The Water Works-Waterguard, Inc. dba: Fountain	Req.# 506897		
860222 02.3.120 - Capital Budget Supplemental						W-3 / J.J. Barney JV LLC	Req.# 507770		
870208 02.3.150 - Affordable Housing Admin. Staff				5,279		Non-Departmental Payroll			
356035 Capital Restructuring Initiative - Non						JE			
860275 ARPA - Coleman Young Recreation Center				686,895		JE			
860284 ARPA - Hart Plaza Renovation				6,341,122					
860290 ARPA - Oakman Build Out				157,120					
860296 02.3.120-6.1 DPD Parking Lots					4,216,000				
000000 Undefined Project						TBD	N/A		
851001 10.1.014 - Renew Detroit				15,571		HRD Payroll	N/A		
000000 DUMMAY PROJECT FOR GL DAD						HRD Payroll	N/A		
000000 Undefined Project						HRD Payroll	N/A		
850216 02.3.130 - Detroit Housing Services				(4,093)		TBD			
000000 Undefined Project				560,799		HRD Payroll	N/A		
000000 Undefined Project						CASS COMMUNITY SOCIAL SERVICES INC	3057917		
850001 99.9 999 - Central Services				164,506		HRD Payroll	N/A		

Appropriation	Cost Center	Project	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	Encumbrance	Vendor	Contract number
750095 5260 W Chicago					279,300.00	640,069.00	Adamo Demolition Company	3065857
750097 750097 1925 Hoover					48,350.00	55,050.00	SC Environmental Services, LLC	3065642
750101 1870 Grand River						1,572,244.00	ADAMO DEMOLITION COMPANY	3067731
750102 1870 Grand River						1,652,348.00	ADAMO DEMOLITION COMPANY	3067731
750103 1870 Grand River							Homrich	3067563
750104 1870 Grand River						130,465.00	Homrich	
750105 1870 Grand River						160,350.00	Homrich	
750106 750107 10125 King Richard						435,750.00	Scandinavian Trucking and Excavating, Inc	
750109 750109 10618 W Seven Mile							TBD	
750112 750112 11858 W Grand River							TBD	Req #512512
750113 750113 12051 E Winston							TBD	
750117 750117 12619 Harper							TBD	
750118 750118 12744 Elmira						942,871.00	TBD	Req #512648
750119 750119 12834 West Parkway				393,000.00		106,508.00	TBD	
750120 750120 21820 Wadsworth						1,354,000.00	TBD	
750121 750121 13320 W Grand River						479,769.00	TBD	
750123 750123 15175 Schoolcraft						248,468.00	TBD	
750124 750124 1577 E Grand Blvd					65,730.00		Homrich	3069079
750127 750127 1753 W Vermont						75,321.00	ADAMO DEMOLITION COMPANY	3068144
750134 750134 3200 W Warren						84,308.00	TBD	
750135 750135 3226 E Division						153,900.00	Homrich	3068079
750136 750136 3308 E Division						182,342.00	TBD	Req #515157
750137 750137 4231 McGraw					87,652.54		TBD	
750138 750138 4231 McGraw						72,897.00	TBD	
750139 750139 4231 McGraw						1,271,533.00	TBD	
750140 750140 4231 McGraw						2,261,600.00	TBD	
750141 750141 5409 Concord					237,000.00	1,660,250.00	Homrich	3069079
750144 750144 5974 Smeets					197,194.71	857,400.00	ADAMO DEMOLITION COMPANY	3067860
750146 750146 6311 Chicago					8,889.22	2,102,888.00	TBD	
750149 750149 6420 McGraw					3,405.28	925,500.00	TBD	
750151 750151 7300 Garden					1,091,000.00	891,246.00	Homrich	3068174
750152 750152 7575 Palmcourt						2,507,675.00	Homrich	3069079
750153 750153 8533 Whitaker						6,250.00	TBD	
750155 750155 8950 St. Cyril							TBD	
750156 750156 9227 Chapin						51,440.00	TBD	
750158 750158 10640 Neerberry						108,265.00	TBD	
750159 750159 10531 Chicago						94,398.00	TBD	
750162 750162 11084 Grant						39,356.00	TBD	
750163 750163 1118 Owensend						236,964.00	TBD	
750164 750164 1124 Franklin						13,027.00	TBD	
750174 750174 13124 ISENKILL						189,730.00	TBD	
750175 750175 13224 W Michichols					9,000.00	34,000.00	TBD	
750177 750177 14001 Grant						91,888.00	TBD	
750178 750178 14301 Unwood						95,400.00	TBD	
750179 750179 1455 E Outer Drive						27,232.00	TBD	
750180 750180 14600 E Seven Mile						65,900.00	TBD	
750181 750181 14601 E Seven Mile						76,333.00	HOMRICH	
750182 750182 15321 Harper						91,779.00	TBD	
750185 750185 15924 W Seven Mile						72,271.00	TBD	
750185 750185 15934 W Seven Mile						198,441.00	TBD	
750187 750187 16255 W Grand River							TBD	
750188 750188 17101 Hayes					53,900.00	487,088.00	TBD	
750189 750189 1740 W Grand Blvd						54,400.00	TBD	
750192 750192 1975 CLAY					3,737.86	84,313.00	TBD	
750194 750194 20150 Conant						261,652.00	TBD	
750196 750196 2120 McGraw							TBD	
750197 750197 2120 McGraw							TBD	
750200 750200 2166 Metch							TBD	
750202 750202 3100 E Seven Mile						76,519.00	TBD	
750205 750205 3588 McKinley						45,900.00	TBD	
750209 750209 3940 McKinley						131,485.00	TBD	
750210 750210 4135 Vermont						829,400.00	TBD	
750211 750211 4327 W Grand River							TBD	
750213 750213 4545 Behteau						286,604.00	TBD	
750214 750214 4555 Horatio						144,494.00	TBD	
750215 750215 4600 15th St						54,400.00	TBD	
750216 750216 4620 15th St						227,733.00	TBD	
750218 750218 4721 Elmhurst						398,500.00	TBD	
750220 750220 4815 Bellevue							TBD	
750221 750221 4815 McGraw						82,911.00	TBD	
750228 750228 5022 E Michichols					38,300.00		TBD	
750228 750228 5022 E Michichols					151,500.00	3,400.00	TBD	
750228 750228 5022 E Michichols						209,400.00	TBD	
750228 750228 5022 E Michichols						3,400.00	TBD	
750233 750233 8623 Van Dyke						152,227.00	TBD	
750235 750235 8725 Grant						358,200.00	TBD	
750236 750236 8764 Petoskey					52,134.58	234,970.00	TBD	
750237 750237 8811 E Forest							TBD	
750240 750240 9100 Monica						1,235,550.00	TBD	
750242 750242 9505 BROADSTREET						180,800.00	TBD	
750244 750244 10320 Shoemaker						277,450.00	TBD	
750245 750245 10401 E Jefferson						119,000.00	Homrich	3068153
750249 750249 11724 Dexter						274,534.00	Homrich	3069079
750253 750253 12104 W Grand River						171,982.00	Homrich	3067560
750256 750256 12530 Kelly Rd							TBD	
750265 750265 14832 Lamphete							TBD	
750268 750268 17205 Lahser						114,961.00	TBD	
750269 750269 17224 Lahser						135,900.00	TBD	
750270 750270 17540 Joseph Campau							TBD	
750275 750275 19326 Conant							TBD	
750278 750278 21200 Eichel						157,216.00	TBD	
750282 750282 2241 Jay Rd						215,700.00	TBD	
750280 750280 4600 Lovett							TBD	
750284 750284 5048 E Michichols							TBD	
750288 750288 5645 Livernais						200,489.00	TBD	
750300 750300 5775 16th St						148,445.00	TBD	

Agency/Job	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract Number
		750301 750301 6201 Auburn				220,993.00	TBD	
		750305 750306 7200 Harper				113,900.00	TBD	
		750307 750307 8339 Unwood				370,999.00	TBD	
		750315 750315 1004 E Seven Mile				151,909.00	TBD	
		750317 750317 10638 Devline				7,265.00	TBD	
		750319 750319 10945 Gratiot				157,550.00	TBD	
		750320 750320 11166 W Grand River				371,842.00	TBD	
		750323 750323 11761 W Grand River				88,750.00	TBD	
		750324 750324 11803 W GRAND RIVER	660,393.33			24,130.00	TBD	
		750325 750325 11960 Gratiot				67,550.00	TBD	
		750326 750326 12115 Dexter				180,795.00	TBD	
		750329 750329 12261 Camden				47,000.00	TBD	
		750332 750332 12351 Grover				191,850.00	TBD	
		750334 750334 12600 Sigrist				94,944.00	TBD	
		750335 750335 12733 Unwood				133,043.00	TBD	
		750336 750336 12916 W Grand River				317,895.00	TBD	
		750341 750341 13529 Gratiot				210,277.00	TBD	
		750342 750342 13643 Gratiot				87,058.00	TBD	
		750343 750343 13643 Gratiot				235,126.00	TBD	
		750344 750344 13710 Fenwick				49,960.00	TBD	
		750345 750345 13900 Mack				115,704.00	TBD	
		750347 750347 13940 Gallagher				78,699.00	TBD	
		750348 750348 14008 METERS				240,350.00	TBD	
		750349 750349 14017 Meyers				89,428.00	TBD	
		750350 750350 14077 Gratiot				91,565.00	TBD	
		750351 750351 14091 Schoolcraft				7,760.00	TBD	
		750355 750355 14385 Wyoming				37,482.00	TBD	
		750356 750356 14806 Wyoming				199,359.00	TBD	
		750360 750360 18035 Plymouth				126,987.00	TBD	
		750362 750362 1785 E Michichols				94,949.00	TBD	
		750366 750366 2023 Ferry Park				48,827.00	TBD	
		750368 750368 20717 FENWELL				84,113.00	TBD	
		750370 750370 21640 Pulten				89,826.00	TBD	
		750372 750372 2241 E Michichols	174,386.67			267,500.00	TBD	
		750374 750374 2241 E Michichols	169,093.34			TBD		
		750377 750377 2241 E Michichols				1,577,000.00	TBD	
		750379 750379 2241 E Michichols				98,818.00	TBD	
		750380 750380 3105 Belleme				TBD		
		750381 750381 3109 Bellevue				192,813.00	TBD	
		750382 750382 3433 E Warren				106,831.00	TBD	
		750383 750383 4510 Joy Rd				1,646.00	TBD	
		750384 750384 4817 17th St				96,185.00	TBD	
		750385 750385 4830 Joy Rd				135,400.00	TBD	
		750387 750387 5538 Chene				87,310.00	TBD	
		750388 750388 5816 W Warren				130,012.00	TBD	
		750389 750389 6004 Proctor				203,510.00	TBD	
		750391 750391 6711 Michigan Ave				225,300.00	TBD	
		750392 750392 7010 W Warren				140,553.00	TBD	
		750394 750394 7341 W Warren				TBD		
		750395 750395 8128 W Jefferson				174,915.00	TBD	
		750396 750396 8323 Van Dyke				51,944.00	TBD	
		750397 750397 8419 Intervale				24,785.00	TBD	
		750398 750398 8423 Maple				545,500.00	TBD	
		750400 750400 8525 Fenwick				TBD		
		750401 750401 8525 Fenwick				TBD		
		750402 750402 8525 Fenwick				TBD		
		750403 750403 8344 Van Dyke				TBD		
		750404 750404 9650 Rosa Parks Blvd				TBD		
		750405 750405 12315 Southfield				TBD		
		750415 750415 12152 Dexter				TBD		
		750418 750418 14526 Mack				TBD		
		750419 750419 17531 John R				TBD		
		750421 750421 2436 W Grand Blvd				TBD		
		750422 750422 2750 Poplar				TBD		
		750425 750425 3300 HUBBARD				TBD		
		750426 750426 3385 E Forest				TBD		
		750427 750427 4423 Humboldt				96,542.00	TBD	
		750431 750431 8945 Van Dyke				611,869.00	TBD	
		750433 750433 8725 Harper				68,077.00	TBD	
		750434 750434 9201 W Elliot				286,464.00	TBD	
		750435 750435 9201 W Elliot				827,396.00	TBD	
		750436 750436 9201 W Elliot				74,574.00	TBD	
		750437 750437 9201 W Elliot				26,133.00	TBD	
		750438 750438 9201 W Elliot				113,891.00	TBD	
		750439 750439 9201 W Elliot				89,950.00	TBD	
		750440 750440 9201 W Elliot				96,446.00	TBD	
		750441 750441 9201 W Elliot				350,276.00	TBD	
		750442 750442 11031 Stearnsaker				TBD		
		750444 750444 10112 W Michichols				TBD		
		750445 750445 9330 VanDyke				TBD		
		750448 750448 18451 Chicago				TBD		
		750449 750449 2426 Tuxedo				TBD		
		750450 750450 4228 W Grand River				TBD		
		750451 750451 5527 McDougal				TBD		
		750454 750454 18112 Conant				TBD		
		750457 750457 10005 Georgia				TBD		
		750458 750458 11753 Harper				TBD		
		750459 750459 3101 McDougall				TBD		
		750500 750500 9435 W Fort				TBD		
		750501 750501 7221 Theabere				TBD		
		750502 750502 20700 Pilsbri				TBD		
		750503 750503 20700 Pilsbri				TBD		
		750504 750504 5375 E Outer Drive				TBD		
		851101 ARPA Housing Resource Navigation	121,082	189,141				8004502
		851101 ARPA Housing Resource Navigation	61,691	231,862				8004503
		851101 ARPA Housing Resource Navigation		87,343		207,677		8004504
		851101 ARPA Housing Resource Navigation	9,249	131,223				8004505
		851101 ARPA Housing Resource Navigation	9,249	200,932				8004506
		850222 ARPA - FY 23 Capital Budget Supplemental				[149,449]	TBD	

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
350030 Other Operations Services	00000 Undefined Project	AURA - Night Remediation Total	248,663	2,551,377	10,971,090	58,716,596		

Appropriation	Cost Center	Project	FY 2024 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number		
2506 ARPA - March Funding	310010 Law Administration	000000 Undefined Project		17,448	1,375,743		CITY OF DETROIT LLC			
		850401 04.1.139 - Right To Counsel		712,021		3,278,108	CITY OF DETROIT LLC	6004938		
		850401 ARPA Right-to-Counsel		(1,300)			CITY OF DETROIT LLC			
		000000 DUMMY PROJECT FOR GL LOAD								
		850404 04.1.157 - Affordable Housing - Grandmont Roseale Park				351,000	CHINAIRE TITLE SERVICES LLC			
		850405 04.1.177 - Affordable Housing - NEG Miller Grove				950,000	CHINAIRE TITLE SERVICES LLC			
		850406				980,860	CHINAIRE TITLE SERVICES LLC			
		860401 ARPA-Charles H. Wright Museum				716	ORGANIC VILLAGE LIMITED DIVIDEND HOUSING ASSOCIATION LIMIT	3068721		
		850401 04.1.142 - Detroit Small Museum Support				2,500,000	CHARLES H WRIGHT MUSEUM			
		851301 13.1.049 - ACE Arts Alley Initiative				240,000	TBD			
		22004 ARPA - March Funding Total			728,169	5,166,827	6,016,824			
		22005 ARPA - Neighborhood Investments 1	350030 Other Operations Services 361111 HRD Grants	000000 DUMMY PROJECT FOR GL LOAD						
				000000 Undefined Project		29,862	1,110		HRD Payroll	N/A
850501 05.1.039 - Public Facility Accessibility Program				22,407		263,852	Decima LLC	N/A		
850501 05.1.039 - Public Facility Accessibility Program				204,328		960	Detroit Media Partnership	3054988		
850502 Neighborhood Beautification Program				450,316		565,568	Wayne Metropolitan Community Action	6004006		
850502 Neighborhood Beautification Program						(722,093)	WAYNE METROPOLITAN COMMUNITY ACTION AGENCY			
850503 CDO Home repair						20,000	ALKEBU JAN VILLAGE	3070692		
850505 ARPA-Neighborhood Opportunity Fund						20,000	Avalon Healing Center (Re Wayne County Sexual	3069492		
850505 ARPA-Neighborhood Opportunity Fund						20,000	BAILEY PARK NEIGHBORHOOD DEVELOPMENT CC	3069433		
850505 ARPA-Neighborhood Opportunity Fund						20,000	BETHLE COMMUNITY TRANSFORMATION CENTER	3069434		
850505 ARPA-Neighborhood Opportunity Fund						20,000	Camp Restore Detroit	3069435		
850505 ARPA-Neighborhood Opportunity Fund						20,000	Carle Morris Arts Productions, dba, Detroit Puppi	3069436		
850505 ARPA-Neighborhood Opportunity Fund						20,000	CLARK PARK COALITION	3069437		
850505 ARPA-Neighborhood Opportunity Fund						20,000	Conant Gardens Neighborhood Development Cor	3069437		
850505 ARPA-Neighborhood Opportunity Fund						20,000	Creative Movement Brazil	3069437		
850505 ARPA-Neighborhood Opportunity Fund						20,000	Detroit Horse Power	3069438		
850505 ARPA-Neighborhood Opportunity Fund						20,000	Detroit Power Detroit Inc.	3069438		
850505 ARPA-Neighborhood Opportunity Fund						20,000	Emassy Community Development Corporation	3071597		
850505 ARPA-Neighborhood Opportunity Fund						20,000	EMERGENT INDUSTRIES TRAINING INSTITUTE	3069428		
850505 ARPA-Neighborhood Opportunity Fund						20,000	Friends of the Children- Detroit	3069629		
850505 ARPA-Neighborhood Opportunity Fund						20,000	Grandparents On The Move Incorporated	3069631		
850505 ARPA-Neighborhood Opportunity Fund						20,000	LADIES ENTREPRENEUR EMPOWERMENT CIRCLE	3069632		
850505 ARPA-Neighborhood Opportunity Fund						20,000	Libertan Association of Michigan	3069633		
850505 ARPA-Neighborhood Opportunity Fund						20,000	New Beginnings Community Development Inc/CP	3070695		
850505 ARPA-Neighborhood Opportunity Fund						20,000	New Era Community Connection	3070714		
850505 ARPA-Neighborhood Opportunity Fund						20,000	O'Hair Park Community Association	3070715		
850505 ARPA-Neighborhood Opportunity Fund						20,000	Our Community Bridge	3070716		
850505 ARPA-Neighborhood Opportunity Fund						20,000	Premiere Quality Health Center, Inc	3069634		
850505 ARPA-Neighborhood Opportunity Fund						20,000	RTM Community Center			
850505 ARPA-Neighborhood Opportunity Fund						20,000	SIENA LITERACY CENTER			
850505 ARPA-Neighborhood Opportunity Fund						20,000	Shai-Grace Guild Community Development Corporation			
850505 ARPA-Neighborhood Opportunity Fund						20,000	SISTAMS REACHIN' OUT			
850505 ARPA-Neighborhood Opportunity Fund						20,000	STAFFORD HOUSE			
850505 ARPA-Neighborhood Opportunity Fund				1,810,000	SP GRACE, LLC					
850505 ARPA-Neighborhood Opportunity Fund				20,000	Student Advisory Center of Michigan					
850505 ARPA-Neighborhood Opportunity Fund				20,000	The Black Bottom Group dba BLAST DETROIT					
850505 ARPA-Neighborhood Opportunity Fund				20,000	The DAVAS Foundation					
850505 ARPA-Neighborhood Opportunity Fund				20,000	The Detroit Association of Black Organizations- DABO Inc.					
850505 ARPA-Neighborhood Opportunity Fund				20,000	The Larkin House					
850505 ARPA-Neighborhood Opportunity Fund				20,000	The National Women's Initiative					
850505 ARPA-Neighborhood Opportunity Fund				517,500	TBD					
850505 ARPA-Neighborhood Opportunity Fund				TBD	TBD					
850505 ARPA-Neighborhood Opportunity Fund				9,882,601	9,882,601					
2506 ARPA - Neighborhood Investments 2	472130 Corridor Trades Unit		29,562	677,240	1,058,527					
2506 ARPA - Neighborhood Investments 2	350015 Jobs & Economy	850005 ARPA ECG Revenue Replacement		21,821			Health Payroll			
		850606 05.3.159 - Community Violence Intervention		1,216,218		34,476	Health Payroll			
		850606 ARPA Community Violence Intervention		4,058		493,299	Detroit 300 C.A.T., LLC	3070557		
		850606 ARPA Community Violence Intervention				542,588	Detroit Friends and Family	3070427		
		850606 ARPA Community Violence Intervention				610,088	DETROIT PEOPLES COMMUNITY	3069759		
		850606 ARPA Community Violence Intervention				230,068	Force Detroit, Inc	3070432		
		850606 ARPA Community Violence Intervention				345,068	New Era Community Connection	3070457		
		850606 ARPA Community Violence Intervention				230,068	WAYNE METROPOLITAN COMMUNITY ACTION AC	3069425		
		850606 ARPA Community Violence Intervention				108,785	TBD			
		850606 ARPA Community Violence Intervention				36,953	DETROIT 300 C.A.T., LLC	3067484		
		000000 DUMMY PROJECT FOR GL LOAD				6,656,848	Mayor's Office Payroll	6004989		
		850007 ARPA Jump Start			1,892,057	102,134	Detroit Employment Solutions Corp.			
		850606 05.3.110 - ARPA - JET ARPA Project Oversight 2				1,472,220	JE			
		850606 ARPA - Adult Highschool Certification				84,225	TBD			
		850606 ARPA - Adult Highschool Certification				1,472,220	JE			
		000000 DUMMY PROJECT FOR GL LOAD				970,062	JE			
		850006 ARPA ECG Revenue Replacement				1,949,483	Detroit Employment Solutions Corp.	6004989		
		850006 ARPA ECG Revenue Replacement				202,700	Detroit Employment Solutions Corp.	6004990		
000000 Undefined Project				5,675,000	JE	N/A				
850218 ARPA-Detroit Housing Services			8,072		JE	N/A				
850601 05.3.020 - Neighborhood Opportunity Fund			51,903		HRD Payroll	N/A				
850601 ARPA Neighborhood Opportunity Fund			36,883		13-CORPES-HAC 04132023 APRA PR Rch Adjustment					
ARPA - Neighborhood Investments 2 Total			940,526	3,745,957	13,743,996	5,038,177				
22007 ARPA - Neighborhood Investments 3	350030 Other Operations Services 470010 Facilities Management	000000 DUMMY PROJECT FOR GL LOAD								
		850000 ARPA Chandler Park Athletic Dome			560,576		TBD	Req.# 505414		
		850701 07.1.029 - Chandler Park Athletic Fieldhouse			2,590,710		L.S. Brinker			
		850701 07.1.029 - Chandler Park Athletic Fieldhouse			81,168		JE	3065417		
		850702 ARPA Dexter-Elmhurst Recreation Center			59,567		PLY PLUS INC			
		850702 ARPA Dexter-Elmhurst Recreation Center			(192,735)		JE			
		850703 ARPA Farwell Recreation Center Gym			2,775,362		in Toto Studio	6004005		
		850703 ARPA Farwell Recreation Center Gym			2,775,362					
		850703 ARPA Farwell Recreation Center Gym			2,775,362					
		850703 ARPA Farwell Recreation Center Gym			2,775,362					

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract		
22008 ARPA - Parks Recreation & Culture	350530 Other Operations Services 470022 Park Development	850703 ARPA-Finwell Recreation Center Gym	-	-	30,640	895,910	DeLewick Diamond Construction, LLC	3067027		
		850705 ARPA-Palmer Park Bandshell	-	-	312,435	2,669,998	LIP CONSTRUCTION SERVICES, INC	3067044		
		850705 ARPA-Palmer Park Bandshell	-	-	30,730	-	GSD Payroll	N/A		
		850705 ARPA-Recreation Center Modernization	-	-	30,770	(725,294)	Bako Interiors, LLC dba, INTERIOR ENVIRONMENTS			
		850705 ARPA-Recreation Center Modernization	-	-	-	(820,000)	BSN Sports, LLC			
		850705 ARPA-Recreation Center Modernization	-	-	-	(185,000)	D'Angelis Diamond Construction, LLC			
		850705 ARPA-Recreation Center Modernization	-	-	-	(331,443)	Decima LLC			
		850705 ARPA-Recreation Center Modernization	-	-	153,633	(245,351)	FanFl Gaming Inc			
		850705 ARPA-Recreation Center Modernization	-	-	38,184	635,000	GANDOL, INC			
		850705 ARPA-Recreation Center Modernization	-	-	-	235,000	L.S. Brinker			
		850705 ARPA-Recreation Center Modernization	-	-	-	545,000	PRO BILLIARDS POOL TABLE SERVICE & SALES, INC.			
		850705 ARPA-Recreation Center Modernization	-	-	-	8,275,237	W-3 / J.I. Barney JV LLC			
		850707 07.1.185 - Senior Centers - NWAC Upgrades	-	-	-	500,000	TBD			
		850708 07.1.184 - Senior Centers - 654 Mt. Elliot	-	-	-	3,510,000	TBD			
		ARPA - Neighborhood Investments 3 Total	-	856,247	6,409,856	33,032,511		Req. # 517288		
		23000 DUMMAY PROJECT FOR G.L.OAD	350530 Other Operations Services 470022 Park Development	000000 DUMMAY PROJECT FOR G.L.OAD	111,287	101,568	-	-	GSD Payroll	N/A
				850300 ARPA-ACES ARB Policy Initiative	-	382,150	-	-	Orchard Hiltz & Mccliment Inc. (dba OHM Advisor	6004393
				850801 ARPA-Recreation Park Construction	-	2,289,109	2,710,991	-	WD Contractors, Inc	6004464
				850802 08.4.074 - Jon Louis Greenway	-	-	(2,017,393)	-	JE	
				850802 08.4.074 - Jon Louis Greenway	-	-	133,680	-	WCI Contractors, Inc.	6004464
850802 08.4.074 - Jon Louis Greenway	-			-	-	-	GSD Payroll	N/A		

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract Number
		850802 ARPA - Joe Louis Greenway			2,561,887		Major Contracting Group Inc.	6004674
		850802 ARPA - Joe Louis Greenway			101,531	395,590	Smith Group Inc.	6004931
		850802 ARPA - Joe Louis Greenway			712,541		DLZ	6004627
		850803 ARPA - Joe Louis Greenway					IE	6004658
		850804 ARPA - Joe Louis Greenway		462,837	333,501	143,799	Interface Studio	3067115
		850804 ARPA - Joe Louis Greenway				4,956,750	TBD	3064156
		850805 ARPA - Park Plans Administrative		21,974	597,856	1,327,144	D'Amegis Diamond Construction, LLC	3059466
		850806 ARPA - Park Plans AB Ford Park		16,267	562,165	37,835	WCI Contractors, Inc.	3059466
		850807 ARPA - Park Plans Baldcreek Park			(54,914)			3055412
		850808 ARPA - Park Plans Balmuck Park						
		850809 ARPA - Park Plans Tremem-Minick Park		306,500	85,775	1,300,000	TBD	
		850810 ARPA - Park Plans Greenview-Wadsworth Park			533,000	105,725	PREMIER GROUP ASSOCIATES LLC	Req.# 507314
		850811 ARPA - Park Plans John B. Watson Park			655,588	55,611	MICHIGAN RECREATIONAL CONSTRUCTION	3059466
		850812 ARPA - Oslain Sweet Complex			37,353	962,447	A/E COLLABORATIVE LLC	3055412
		850812 ARPA - Oslain Sweet Complex				1,000,000	WCI Contractors, Inc.	
		850812 ARPA - Oslain Sweet Complex					(Blank)	Req.# 504912
		850813 08 6.183 - Historical Sites & Fossil Suppl		(69,151)		5,350	TBD	Req.# 511440
		851301 13 1.049 - ACE Arts Alley Initiative		(69,351)			ORCHARD HILTZ & MCCLIMMENT INC (dba OHM ADVISORS)	
		000000 Undefined Project	113,287	8,227,707	6,829,073		DPW Payroll	N/A
	150100 Public Works Administration	ARPA - Parks Recreation & Culture Trail				30,484,901		
		000000 Undefined Project		13,001	3,009		HO Payroll	N/A
	230010 OCFO Administration	850901 05 1.001 - Skills For Life - Work		10,347			HO Payroll	N/A
		850901 ARPA Skills for Life Work					HO Payroll	N/A
		000000 Undefined Project		26,959			HO Payroll	N/A
	230123 GIS/Land Maintenance Division	000000 Undefined Project		16,017	67,141		HO Payroll	N/A
	280010 Employee Services Administration	850901 05 1.001 - Skills For Life - Work		25,558	9,969	4,624	HO Payroll	N/A
		850901 ARPA Central Support Services					HO Payroll	N/A
		000000 Undefined Project		28,455	66,145		HO Payroll	N/A
	280410 Recruitment & Selection	850901 05 1.001 - Skills For Life - Work		180,265	123,764	7,407	HO Payroll	N/A
		850902 08 1.127 - Skills For Life - Education					HO Payroll	N/A
		850902 08 1.127 - Skills For Life - Education		5,259			TBD	N/A
		850902 ARPA Skills for Life Education					HO Payroll	N/A
	310110 Data Strategy & Analytics	850911 ARPA IT Inclusive Apprenticeship Program		27,633	4,299		Mayor's Office Payroll	N/A
	330123 Job & Economy	000000 Undefined Project		12,902	68,604		Mayor's Office Payroll	N/A
		850007 09 2.134 - JumpStart		3,433,333	11,796,134		Employment Solutions Corp	6004586
		850007 ARPA Jump Start					Detroit Employment Solutions Corp	6004587
		850903 ARPA - Summer Youth Employment		15,006	170,685		HO Payroll	N/A
		850903 ARPA - Summer Youth Employment					HO Payroll	N/A
		850904 ARPA - Detroit at Work Job Training		3,532,683	3,595,702	2,989,770	Detroit Employment Solutions Corp.	6003759
		850904 ARPA - Detroit at Work Job Training			(1,035,271)		JE	N/A
		870901 09 2.100 - JET ARPA Project Oversight1		155,006	7,632		HRD Payroll	N/A
		870901 ARPA - JET ARPA Project Oversight1					GSD Payroll	N/A
		000000 Undefined Project	1,500,000				GSD Payroll	N/A
	350030 Other Operations Services	850902 ARPA Skills for Life Education		28,345	83,731		GSD Payroll	N/A
		850902 09 2.115 - Summer Youth Employment Program					GSD Payroll	N/A
		000000 Undefined Project		83,731	16,520		GSD Payroll	N/A
	361111 HRD Grants	850701 ARPA Chandler Park Athletic Dome			15,216		GSD Payroll	N/A
	470010 Facilities Management	851406 09 Storage Gun Range		21,282	247,676	5,061,274	GSD Payroll	N/A
		851406 09 Storage Gun Range				36,828	GSD Payroll	N/A
	472120 Neighborhood Trades Unit	850901 08 1.001 - Skills For Life - Work		6,897			Journal Entry	N/A
		000000 Undefined Project		(4,507,894)			GSD Payroll	N/A
	472130 Alley Blight Remediation	000000 Undefined Project		1,982,564	1,013,890	(1,692,000)	ALTA EQUIPMENT COMPANY LLC	N/A
		850901 08 1.001 - Skills For Life - Work		1,857,072	40,186		ARROW OFFICE SUPPLY CO	N/A
		850901 ARPA Skills for Life Work		51,374			GSD Payroll	N/A
		850901 ARPA Skills for Life Work		243,735	186,014	6,826	PPG Architectural Finishes, Inc.	6004215
		850901 ARPA Skills for Life Work		35,853	557,602	98,854	Job Army Personnel	6004029
		850901 ARPA Skills for Life Work			11,441		Coretek Personnel DBA Verton Wireless	6004161
		850901 ARPA Skills for Life Work		905,596	275,580		Detroit Grounds Crew LLC	3056698
		850901 ARPA Skills for Life Work					Harrich	6004237
		850901 ARPA Skills for Life Work		39,656	171,694		Pyne Landscaping Inc	6004239
		850901 ARPA Skills for Life Work		47,168	173,113		Enterprise FM Trust	3056699
		850901 ARPA Skills for Life Work		117,186			Cinax Corporation	6004303
		850901 ARPA Skills for Life Work		481,085			TBD	3057152
		850901 ARPA Skills for Life Work		16,216			MSC Industrial Supply Co.	Req.# 514496
		850901 ARPA Skills for Life Work					HERTZ	6004238
		850901 ARPA Skills for Life Work					Motor City Preservation	6004235
		850901 ARPA Skills for Life Work					Herc Rentals Inc.	6004630
		850901 ARPA Skills for Life Work					DMC Consultants Inc.	
		850901 ARPA Skills for Life Work					Enterprise Leasing Company of Detroit, LLC	
		850901 ARPA Skills for Life Work					Journal Entry	
		850901 ARPA Skills for Life Work					ALTA EQUIPMENT COMPANY LLC	
		850901 ARPA Skills for Life Work					HARRELL'S LLC	
		850901 ARPA Skills for Life Work					MSC INDUSTRIAL SUPPLY CO	N/A
		850901 ARPA Skills for Life Work					TBD	N/A
		850901 ARPA Skills for Life Work					GSD Payroll	
		850901 ARPA Skills for Life Work					Journal Entry	
		850901 ARPA Skills for Life Work					Journal Entry	
		850901 ARPA Skills for Life Work					TBD	Req.# 500317
		850901 ARPA Skills for Life Work					TBD	N/A
		850901 ARPA Skills for Life Work		21,519	7,301		GSD Payroll	N/A
		000000 Undefined Project		65,388			GSD Payroll	
	472150 OLEA Grounds Maintenance	850000 ARPA Central Support Services		65,779				
		850001 99 9.999 - Central Services						
		ARPA - Employment & Job Creation Total	3,700,478	22,217,792	36,038,743	15,771,558		

Agency/Division	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number	
22010 ARPA - Intergenerational Poverty 1	350950 Other Operations Services 364118 Similar Home Repair 361111 HRD Grants 366003 ARPA Renew Detroit Program	000000 Undefined Project							
		000000 Undefined Project							
		851001 10.1.014 - Renew Detroit		695,009	(563)	817		HRD Payroll	N/A
		851001 ARPA Home Repair Program			593,520	174		HRD Payroll	N/A
		851001 ARPA Home Repair Program		110				HRD Payroll	N/A
		851001 ARPA Home Repair Program		1,745				Starkes Contract & Commercial LLC	3054677
		851001 ARPA Home Repair Program		275				Starkes Contract & Commercial LLC	3056965
		851001 ARPA Home Repair Program						TBD	Req # 511248
		000000 Undefined Project			95,463		8,354	TBD	N/A
		851001 10.1.014 - Renew Detroit			180,882	297,351		HRD Payroll	N/A
		851001 ARPA Home Repair Program			26,275			Schl Computer Products Inc	6004212
		851001 ARPA Home Repair Program						Thomson Reuters	3058957
		851001 ARPA Home Repair Program			3,544			HRD employee mileage reimbursement	N/A
		851001 ARPA Home Repair Program			442,568			Renaissance Contracting & Roofing	6004585
		851001 ARPA Home Repair Program						Sterling Construction and Roofing LLC	3055558
		851001 ARPA Home Repair Program		750	72,501	91,360		Starkes Contract & Commercial LLC	6004390
		851001 ARPA Home Repair Program				5,831	(8,354)	eTitle Agency	
		851001 ARPA Home Repair Program						Frontier Technology LLC	
		851001 ARPA Home Repair Program						Charles Roach	
		851001 ARPA Home Repair Program			1,494			Granger	3057151
		851001 ARPA Home Repair Program				405,550		1-800-Hansons, LLC	
		851001 ARPA Home Repair Program				510,139		Presidential Construction Inc	
		851001 ARPA Home Repair Program						AMAZON COM	
		851001 ARPA Home Repair Program				1,470		ARROW OFFICE SUPPLY CO	3051706
		851001 ARPA Home Repair Program			2,248		13,170,053	JE	3010025
		851001 ARPA Home Repair Program			753,078		2,048,054	Great Lakes Roofing Inc	6004596
		851001 ARPA Home Repair Program			573,474		698,133	JE Capitalists Inc	6004551
		851001 ARPA Home Repair Program			653,552			LCG	6002983
851001 ARPA Home Repair Program					46,982	ORCA CONSTRUCTION, LLC	6007781		
851001 ARPA Home Repair Program				475,451		Calico Enterprises DBA Verizon Wireless			
851001 ARPA Home Repair Program				10,595		KEYNOTE ASHFORD			
851001 ARPA Home Repair Program				208		PATRICK CHERY			
851001 ARPA Home Repair Program			382						
			5,135,145						
			697,899	3,369,304		13,977,819			

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number	
22011 ARPA - Intergenerational Poverty 2	361111 HUD Grants	000000 Undefined Project	6,212	20,294	91,332		HRD Payroll	N/A	
		851101 11.1.005 - Housing Resource Navigation			16,893		HRD Payroll	N/A	
		851205 ARPA Down Payment Assistance		99,251			HRD Payroll	N/A	
		851206 12.1.048 - Landlord Repair Program		68,316			HRD Payroll	N/A	
		000000 Undefined Project		340,000			Evvy Inc	6004632	
		851101 ARPA Housing Resource Navigation			604,100	354,100	CHN Housing Partners	6004511	
		851101 ARPA Housing Resource Navigation				133,104	Bridging Communities, Inc.		
		851101 ARPA Housing Resource Navigation				140,722	Southwest Economic Solutions Corporation		
		851101 ARPA Housing Resource Navigation				115,553	CENTRAL DETROIT CHRISTIAN C D C		
		851101 ARPA Housing Resource Navigation				110,770	JEFFERSON EAST, INC		
		851101 ARPA Housing Resource Navigation				89,208	U SNAP BAC INC	N/A	
		851101 ARPA Housing Resource Navigation					HRD Payroll	N/A	
		ARPA - Intergenerational Poverty 2 Total		346,212	791,961	1,124,102	2,657,943		
				(468,635)					
		22012 ARPA - Intergenerational Poverty 3	320010 Law Administration	000000 Undefined Project	700,845	99,253	42,059		HRD Payroll
851101 11.1.005 - Housing Resource Navigation				77,839			HRD Payroll	N/A	
851201 12.1.015 - Homelessness Prevention						(109,755)	HRD Payroll	N/A	
851201 12.1.015 - Homelessness Prevention				256,894			HRD Payroll	N/A	
851201 12.1.015 - Homelessness Prevention						42,369	HRD Payroll	N/A	
851202 12.1.016 - Scatter Site Homeownership & Preservation					352,219		Wayne Metropolitan Community Action Agency	6004644	
851202 ARPA Single Family Home Ownership Preservation							HRD Payroll	N/A	
851203 12.1.017 - Choice Neighborhoods Implementation - Greater Corktown				300,765			HRD Payroll	N/A	
851204 12.1.024 - Property Tax Foreclosure Prevention and Outreach				68,985			HRD Payroll	N/A	
851204 12.1.024 - Property Tax Foreclosure Prevention and Outreach							Wayne Metropolitan Community Action Agency	3070035	
851204 12.1.024 - Property Tax Foreclosure Prevention and Outreach							Wayne Metropolitan Community Action Agency	3070053	
851205 ARPA Down Payment Assistance				1,279,917		136,669	HRD Payroll	N/A	
851205 ARPA Down Payment Assistance						7,890,162	NATIONAL FAITH HOMEBUYERS	N/A	
851205 ARPA Landlord Repair Program						150,340	THE OWNERSHIP INITIATIVE CONSULTING LLC	6004522	
851205 ARPA Landlord Repair Program						13,000	Southwest Consulting Solutions	6004287	
851205 ARPA Landlord Repair Program				169,750	ENVIRONMENTAL TESTING & CONSULTING INC	3057056			
851205 ARPA Landlord Repair Program				50,000	CHN HOUSING PARTNERS				
851205 ARPA Landlord Repair Program				(21,647)	TBD	N/A			
851208 12.1.173 - ARPA Homelessness Diversion				569,845	HRD Payroll	N/A			
851208 12.1.173 - ARPA Homelessness Diversion				25,255	HRD Payroll	N/A			
851209 12.1.186 - Affordable Housing Development-Van Dyke Village				463,500	TBD	N/A			
851210 ARPA-Asset Protection Program				978,243	TBD	N/A			
851213 12.1.197 - Affordable Housing Development - CCSEM St. Matthew		6,069			FIRST AMERICAN TITLE INS CO	N/A			
000000 Undefined Project					HRD Payroll	N/A			
851202 12.1.016 - Scatter Site Homeownership & Preservation				101,326	United Community Housing	6004781			
851202 ARPA Single Family Home Ownership Preservation				127,570	CHN HOUSING PARTNERS	6004900			
851202 ARPA Single Family Home Ownership Preservation				47,555	United Community Housing	N/A			
851202 ARPA Single Family Home Ownership Preservation				57,491	Employee Training	3057844			
851203 12.1.017 - Choice Neighborhoods Implementation - Greater Corktown				5,405	Enterprise Community Partners				
000000 Undefined Project				21,000	TBD	Req # 498132			
750393 750393-3248 Levee/Retainment				(886)	HOWRICH	3056879			
851201 ARPA Homelessness Prevention			90,312		Southwest Consulting Solutions	6004644			
851201 ARPA Homelessness Prevention			55,851		JE	6004055			
851204 ARPA Property Tax Foreclosure Prevention		882		(105,755)	Detroit Peoples Community	6004781			
851204 ARPA Property Tax Foreclosure Prevention				(28,201)	United Community Housing	6004730			
851204 ARPA Property Tax Foreclosure Prevention			2,420		Image Printing	6004730			
851204 ARPA Property Tax Foreclosure Prevention			430		TelLanguage expenses for CRIO	N/A			
851204 ARPA Property Tax Foreclosure Prevention		2,250			Staples Contract & Commercial LLC	3053974			
851204 ARPA Property Tax Foreclosure Prevention		350			Staples Contract & Commercial LLC	3054678			
851204 ARPA Property Tax Foreclosure Prevention		576			Staples Contract & Commercial LLC	3055524			
851204 ARPA Property Tax Foreclosure Prevention		1,098			Acadum Printing & Copying, Inc.	3055495			
851204 ARPA Property Tax Foreclosure Prevention					Milo Detroit	6004030			
851204 ARPA Property Tax Foreclosure Prevention			8,612		The Allen Lewis Agency LLC	6004031			
851204 ARPA Property Tax Foreclosure Prevention			764		Bridging Communities	6004054			
851204 ARPA Property Tax Foreclosure Prevention		1		2,162	Arrow Office Supply Co.	6004056			
851204 ARPA Property Tax Foreclosure Prevention				1,133	Arrow Office Supply Co.	6004232			
851204 ARPA Property Tax Foreclosure Prevention				2,862	Arrow Office Supply Co.	6004232			
851204 ARPA Property Tax Foreclosure Prevention				1,107,659	Arrow Office Supply Co.	6004232			
851204 ARPA Property Tax Foreclosure Prevention				18,643	Corporate Specialties LLC	3057977			
851204 ARPA Property Tax Foreclosure Prevention				168,458	TBD	Req # 498142			
851205 ARPA Down Payment Assistance					Callus Enterprises DBA Verizon Wireless	Req # 501337			
851205 ARPA Down Payment Assistance					WAYNE METROPOLITAN COMMUNITY ACTION AC	3067257			
ARPA - Intergenerational Poverty 3 Total		706,392	2,644,949	11,364,234	26,139,033		Req # 498041		
22013 ARPA - Neighborhood Beautification	330010 Jobs & Economy	000000 Undefined Project				5,000,000	TBD		
		000000 Undefined Project				74,920			
		851201 ARPA - Grey Box - 16119 E. Warren				181,000	Professional Consulting Company, Inc.	Req # 516416	

Account	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
851309	ARPA - 851309 - Grey Box - 12720 Gowanus					231,000	Professional Consulting Company, Inc.	Req # 516416
851310	ARPA - 851310 - Grey Box - 8228 W. Michigan					22,100	Professional Consulting Company, Inc.	Req # 516416
851312	13.1.182 - Grey Box - 8547 Vermont					214,700	Professional Consulting Company, Inc.	Req # 516416
851313	ARPA - 851313 - Grey Box - 12115 Decker					180,236	Professional Consulting Company, Inc.	Req # 516416
851314	ARPA - 851314 - Grey Box - 12480 Kelly					138,236	Professional Consulting Company, Inc.	Req # 516416
851315	ARPA - 851315 - Grey Box - 12446 Kelly					138,236	Professional Consulting Company, Inc.	Req # 516416
851316	ARPA - 851316 - Grey Box - 12446 Kelly					138,236	Professional Consulting Company, Inc.	Req # 516416
851317	ARPA - 851317 - Grey Box - 12434 Kelly					138,236	Professional Consulting Company, Inc.	Req # 516416
000000	Undefined Project						Planning & Development Payroll	N/A
433120	Arts, Culture, & Entrepreneurship	000000 Undefined Project	27,823	14,451	14,851			
850502	05.1.083 - Neighborhood Beautification Program			13,042				
851301	ARPA ACE Arts Alley Initiative			130,830				
851301	ARPA ACE Arts Alley Initiative				72,569		TBD	Req # 507275
851301	ARPA ACE Arts Alley Initiative				355,100		RICHARD HULTZ & ACCUMMENT INC (dba OHM AC	3057162
851301	ARPA ACE Arts Alley Initiative				101,623		WCI Contractors, Inc.	3057162
851301	ARPA ACE Arts Alley Initiative					1,450,000	TBD	Req # 518874
851301	ARPA ACE Arts Alley Initiative					1,450,000	TBD	Req # 518876
850501	08.1.001 - Skills For Life - Work		276	21,562.75	344		GSD Payroll	N/A
850501	ARPA Skills for Life Work			1,507.11			GSD Payroll	N/A
851302	13.1.008 - Blight to Beauty - Trees			70,121.95			GSD Payroll	N/A
851303	ARPA Blight to Beauty - Corridors						TBD	N/A
851303	ARPA Blight to Beauty - Corridors			1,655.521			Cleaning Up Detroit City LIC	Req # 506289
851303	ARPA Blight to Beauty - Corridors			725,983			MOTOR CITY PRESERVATION	3067761
851303	ARPA Blight to Beauty - Corridors			678,983			PREMIER GROUP ASSOCIATES LLC	
851303	ARPA Blight to Beauty - Corridors			25,733			TBD	
851309	ARPA - 851309 - Grey Box - 8228 W Michigan					37,000		
000000	Undefined Project					27,000		
851312	13.1.182 - Grey Box - 8517 Vermont		15,079	7,712			GSD Payroll	N/A
851312	13.1.182 - Blight to Beauty - Trees				(145,748)		GSD Payroll	N/A
851312	13.1.182 - Blight to Beauty			236,337			GSD Payroll	N/A
851312	ARPA Blight to Beauty			488,079			Detroit Grounds Crew LLC	6004575
851312	ARPA Blight to Beauty			413,143		516,186	Limbs Walkers Tree & Snow	6004576
851312	ARPA Blight to Beauty						TBD	Req # 519252
000000	Undefined Project			11,140			GSD Payroll	N/A
851301	13.1.049 - ACE Arts Alley Initiative			35,354			GSD Payroll	N/A
851301	ARPA ACE Arts Alley Initiative				87,256		GSD Payroll	N/A
850222	02.3.120 - Capital Budget Supplemental			16,479			GSD Payroll	N/A
860222	ARPA - FY 23 Capital Budget Supplemental						GSD Payroll	N/A
ARPA - Neighborhood Beautification total			47,178	1,402,620	5,488,704	17,278,402		
851401	ARPA Traffic Enforcement			92,863			MOPR, LLC	Req # 499958
851402	ARPA DPD Ladder 30 Renovation			1,771,137		2,191,850	LLP CONSTRUCTION SERVICES, INC	Req # 499752
851402	ARPA DPD Ladder 30 Renovation			(247,970)			Health Payroll	N/A
000000	DUNIMY PROJECT FOR GL LOMO			11,033			TBD	N/A
850210	02.3.145 - Mental Health Co-Response Partnership			187,056			Non-Departmental Payroll	N/A
000000	DEFAULT Project Code						DoIT Payroll	3067775
000000	Undefined Project			318,828			MOTOROLA SOLUTIONS INC	
851406	14.3.151 - Rouge Gun Range			20,495			GREAT LAKES AVIATION SERVICES LLC	3066058
851406	14.3.151 - Rouge Gun Range			177,821			ROSSMAN ENTERPRISES, INC	
851406	ARPA DPD Annex Buildout					172,600	ROSSMAN ENTERPRISES, INC	Req # 498219
851406	ARPA Gun Violence					2,520,280	ABS STORAGE PRODUCTS	
851406	ARPA Gun Violence						Atlantic Diving Supply Inc dba ADS Inc	
851406	ARPA Gun Violence						CANFIELD EQUIPMENT SERVICE INC	
851406	DPD Rouge Gun Range					75,969	MOTOROLA SOLUTIONS INC	Req # 503576
851406	DPD Rouge Gun Range						GANDOLF INC	3066063
851407	ARPA - DPD Training Facility					6,518,047	DLZ	3065714
851407	ARPA - DPD Training Facility					72,730	DMC CONSULTANTS INC	3065714
851407	ARPA - DPD Training Facility					4,713,000	DMC CONSULTANTS INC	Req # 505308
851407	ARPA - DPD Training Facility					78,731,000	DMC CONSULTANTS INC	Req # 505310
851408	DPD New Recruit Academy			(25,402.20)			TBD	3065936
851408	DPD New Recruit Academy			143,626			Shaw Systems & Integration	
861401	ARPA Traffic Enforcement			257,148		4,991	GREAT LAKES AVIATION SERVICES LLC	
861401	ARPA Traffic Enforcement			268,041			RADARSIGN LLC	
ARPA - Public Safety Total			1,854,941	10,620,033	20,113,145			
000000	Undefined Project			70,333			DoIT Payroll	N/A
850001	99.9.999 - Central Services			43,845			DoIT Payroll	N/A
850001	99.9.999 - Central Services			43,474			DoIT Payroll	N/A
850203	02.1.086 - DoIT Data Center Upgrade Project			111,813			DoIT Payroll	N/A
851501	15.3.045 - Connect 313 Digital Inclusion Data Operation						DoIT Payroll	N/A
851501	ARPA Connect 313 Digital Inclusion Data						DoIT Payroll	N/A
851501	ARPA Connect 313 Digital Inclusion Data						Data Driven Detroit, LLC	
851501	ARPA Connect 313 Digital Inclusion Data					1,576,000	DoIT Payroll	N/A
860202	02.1.097 - Enterprise Data Warehouse			23,743			DoIT Payroll	N/A
871503	15.3.107 - DoIT ARPA Digital Equity Manager						DoIT Payroll	N/A
871503	ARPA DoIT Digital Equity Manager						DoIT Payroll	N/A
000000	Undefined Project			51,054			DoIT Payroll	N/A
851501	15.3.045 - Connect 313 Digital Inclusion Data Operation			10,724			TBD	Req # 501135
851501	ARPA Connect 313 Digital Inclusion Data						TBD	Req # 501149
851504	ARPA-Hope Village Fiber			97,149			TBD	Req # 501650
851504	ARPA-Hope Village Fiber						TBD	
851506	ARPA-Digital Inclusion Marketing & Communications Service						TBD	
851506	ARPA DoIT Digital Equity Coordination					750,000	TBD	
851508	ARPA-Detroit Housing Commission Connected Communities						TBD	
000000	Undefined Project			13,997			Mayor's Office Payroll	N/A
851501	15.3.045 - Connect 313 Digital Inclusion Data Operation			109,328				
851501	ARPA Connect 313 Digital Inclusion Data			98,113				
850007	ARPA Jump Start							
ARPA - Digital Divide Total			15,532	628,657	1,742,541	3,000,000	DETROIT EMPLOYMENT SOLUTIONS CORP	3061339
						5,326,000		
300300	Other Operations Services							
310010	Office of the CIO							
310110	Data Strategy & Analytics							
330010	Office of the Mayor							
330115	Info. & Economy							

2024 ARPA - Public Safety

2024 ARPA - Digital Divide

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
2016 ARPA - Small Business Support	330115 Jobs & Economy	000000 Undefined Project		(560,574)				
		831802 ARPA-Small Business Covid Response		12,471	2,277		Meyer's Office Payroll	N/A
		831803 ARPA- Detroit Small Business Launcher		851,847	3,900,000	638,153	Detroit Economic Growth Association	6004588
		861601 ARPA Stimulus Support		1,174,018	3,900,336	9,510,056	Economic Development Corporation	6004582
		861601 ARPA Stimulus Support		52,408			Meyer's Office Payroll	N/A
		861601, 16.4.051 - Development Stimulus Support via Process Improvements			53,825		Meyer's Office Payroll	N/A
		000000 Undefined Project						
		000000 Undefined Project		14,499	12,489		HRD Payroll	N/A
		861602, 16.5.004 - Commercial Corridor Parking		466,014	4,297,972	4,379,311	HRD Payroll	N/A
		861602 ARPA Commercial Corridor Parking		2,615,117	11,706,029	14,327,520	DETROIT BUILDING AUTHORITY	368353
		ARPA - Small Business Support Total		27,220,702	76,384,188	166,185,103	351,866,160	
Grand Total		0	(1)	(0)	(1)			
			FY 2022	FY 2023	FY 2024			
			13,515,966	25,005,447	33,261,662	Payroll		
			13,704,737	51,175,741	132,893,472	Non-payroll		
			27,220,703	76,181,188	186,155,134	Total		
					71,783,105	Total Payroll		
					197,813,948	Total Non-Payroll		
					269,597,053	Grand Total		

Appropriation	Purpose
22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments