



Coleman A. Young Municipal Center
2 Woodward Avenue, Suite 908
Detroit, Michigan 48226

Phone: 313.224.6380
Fax: 313.224.1629
www.detroitmi.gov

July 15, 2024

Detroit City Council
1340 Coleman A. Young Municipal Center
Detroit, MI 48226

RE: FY 2024-25 BUDGET AMENDMENT TO CDBG/NOF, ESG, HOME & HOPWA


Honorable City Council:

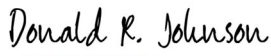
The Housing & Revitalization Department (HRD) hereby requests to amend the 2024-25 Community Development Block Grant/Neighborhood Opportunity Fund (CDBG/NOF), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With Aids (HOPWA) budgets to reflect the actual allocations received from the U.S. Department of Housing and Urban Development (HUD). Please see the attached spreadsheet (Schedule A) for account information relative to this amendment.

The fiscal year 2024-25 budget for HUD's final allocations were received after the Departmental budgets were finalized. Therefore, the budget in these programs needs to be adjusted to reflect HUD's final allocations. The Department is requesting that the revisions are approved to enable HRD to begin working with the actual allocations and community partners to facilitate the great work planned in the City of Detroit.

We respectfully request that your Honorable Body approve the attached resolution authorizing this amendment to the 2024-25 budget for the stated purpose.

Respectfully submitted,

DocuSigned by:

E17650515DAF4C9...
Julie Schneider
Director

DocuSigned by:

34F9071313554A4...
Office of Budget

Attachment

cc: Gail Fulton, Mayor's Office
Val Miller, HRD

BY COUNCIL MEMBER _____

WHEREAS, the Detroit City Council hereby approved Fiscal Year 2024-25 City's estimated Budgets for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With Aids (HOPWA); and

WHEREAS, the Mayor of the City of Detroit, Michael E. Duggan, is hereby authorized to amend the revised 2024-25 budget w/appropriation numbers for revenues and expenditures, including all understandings and assurances contained therein to the U.S. Department of Housing and Urban Development (HUD) in accordance with the foregoing communication; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #06102 HRD Letter of Credit revenues by \$430,003; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #21218 Programmatic Operations - Policy Team Staffing by \$86,009; and

RESOLVED, that the Budget Director be and is hereby authorized to increase CDBG Appropriation #20541 Pre-Development – Affordable Housing by \$279,493.50; and

RESOLVED, that the Budget Director be and is hereby, authorized to amend the existing budget with appropriation numbers for revenues and expenditures, to be reflected in the budget allocations for FY 2024-25 CDBG/NOF **Public Service** Section of the Schedule A budgeted activities as outlined in the attached spreadsheet; and

RESOLVED, that the Budget Director be and is hereby, authorized to amend the existing budget with appropriation numbers for revenues and expenditures, to be reflected in the budget allocations for FY 2024-25 CDBG/NOF **Homeless Public Service** Section of the Schedule A budgeted activities as outlined in the attached spreadsheet; and

RESOLVED, that the Budget Director be and is hereby authorized to increase ESG expenditures and revenues Appropriation #13340 by \$108,223; and

RESOLVED, that the Budget Director be and is hereby authorized to increase HOPWA (Health Department) expenditures and revenues Appropriation #21333 by \$343,426; and

RESOLVED, that the Budget Director be and is hereby authorized to increase HOPWA (Housing and Revitalization) expenditures and revenues Appropriation #20928 Administration (Staff) by \$5,845; and

RESOLVED, that the Budget Director be and is hereby authorized to decrease HOME expenditures and revenues Appropriation #13171 HOME Admin by \$146,063; and

RESOLVED, that the Budget Director be and is hereby authorized to decrease HOME expenditures and revenues Appropriation #10821 HOME Projects by \$1,314,568; and

RESOLVED, that the Budget Director be and is hereby authorized to decrease the CDBG/NOF Appropriation # 12168 **Homeless Public Service** (unallocated) by \$2,424,692; and

RESOLVED, that the Budget Director be and is hereby authorized to decrease the CDBG/NOF Appropriation # 12945 **Public Service** (unallocated) by \$9.00; and

BE IT FINALLY RESOLVED, that the Finance Director be and is hereby authorized to accept and process all documents reflecting these changes.

**CDBG(Revised) Sched A
FY 24-25 Budget**

Fund	Appr	Cost Center Num	Program/Activity Name	FY 2024-25 Budget	Increase/(Decrease) in Appropriation	Proposed Amended Budget FY 2024-25 Allocation	COMMENTS
2001	20234	365701	HRD - Office of Administration	3,211,838		3,211,838.00	
2001	13170	365706	Neighborhood & Hsg Svcs - Homeless Supportive Hsg	757,284		757,284.00	
2001	13170	365707	Neighborhood & Hsg Svcs - NOF & CDBG Initiatives	984,004		984,004.00	
2001	21217	365707	Development & Investments - PFR/PI Team	391,034		391,034.00	
2001	21218	365707	Programmatic Operations - Special Projects	141,735		141,735.00	
2001	21218	361111	Programmatic Operations - Policy Team Staffing - CDBG	954,938	86,009.00	1,040,947.00	
2001	5797	360600	Eight Mile Blvd	25,000		25,000.00	
			HRD ADMIN & PLAN SUB-TOTAL	6,465,833.00	86,009.00	6,551,842.00	
			ADMIN AND PLANNING TOTAL	6,465,833.00	86,009.00	6,551,842.00	
2001	21091	361111	CHOICE Neighborhoods Grant Match	2,000,000.00		2,000,000.00	
			HOME REPAIR				
2001	20636	365110	Single Family Housing Activities - Staffing	3,829,303		3,829,303.00	
2001	10409	362742	CDBG Match - LEAD Grant	4,000,000		4,000,000.00	
2001	20153	364113	Conventional Home Repair (Sr.)	4,000,000		4,000,000.00	
			HOME REPAIR TOTAL	11,829,303.00		11,829,303.00	
			HOUSING DEVELOPMENT				
2001	20238	365705	CDBG Multi Family Staffing -Development & Investments	1,464,302		1,464,302.00	
2001	20541	361111	Pre-Development - Affordable Housing	0.00	279,493.50	279,493.50	
			DEVELOPMENT TOTAL	1,464,302.00	279,493.50	1,743,795.50	
2001	11496	364040	PUBLIC FACILITY REHAB	0.00		0.00	
			PFR TOTAL	0.00		0.00	
			HOMELESS PUBLIC SERVICE				
2001	12168	364050	Homeless Public Services - Unassigned Projects	2,424,692	(2,424,692)	0.00	Subrecipient awards determined on 6/11/24 by CC
			EMERGENCY SHELTER				
2001	11838	366310	Cass Community Social Services (Oasis Project)	0.00	250,000.00	250,000.00	
2001	11785	366010	Coalition on Temporary Shelter (COTS)	0.00	250,000.00	250,000.00	
2001	11786	366015	Covenant House Michigan	0.00	50,000.00	50,000.00	
2001	20546	361111	Detroit Housing Services (Code Blue) (HRD)	0.00	38,356.03	38,356.03	
2001	21397	361111	First Step	0.00	115,500.00	115,500.00	New Subrecipient
2001	11791	366040	Freedom House	0.00	115,500.00	115,500.00	
2001	11800	366085	Michigan Veteran's Foundation	0.00	50,000.00	50,000.00	
2001	11801	366090	Neighborhood Service Organization (NSO)	0.00	115,500.00	115,500.00	
2001	13644	364101	Salvation Army	0.00	115,500.00	115,500.00	
			EMERGENCY SHELTER SUB-TOTAL	0.00	1,100,356.03	1,100,356.03	
			WARMING CENTERS				
2001	11838	366310	Cass Community Social Services - Warming Center	0.00	210,000.00	210,000.00	
2001	11838	366310	Cass Community Social Services Rotating Shelters - Warming Center	0.00	100,000.00	100,000.00	
2001	11882	366880	DRMM Chicago Warming Center	0.00	31,967.47	31,967.47	
			WARMING CENTER SUB-TOTAL	0.00	341,967.47	341,967.47	
			STREET OUTREACH				
2001	11838	366310	Cass Community Social Services	0.00	295,430.00	295,430.00	
2001	11896	366920	Central United Methodist Church (NOAH Project)	0.00	300,000.00	300,000.00	
2001	20340	364129	Community Home Support	0.00	192,688.00	192,688.00	
2001	11801	366090	Neighborhood Service Organization	0.00	194,250.00	194,250.00	
			STREET OUTREACH SUB-TOTAL	0.00	982,368.00	982,368.00	
			TOTAL HOMELESS PUBLIC SERVICE	0.00	2,424,691.50	2,424,691.50	
2001	13837	365007	Summer Jobs Program (NRSA)	1,500,000.00		1,500,000.00	
			TOTAL PUBLIC SERVICE NRSA	1,500,000.00		1,500,000.00	
2001	12945	362009	Public Service - Unassigned Projects	9.00	(9.00)	0.00	
			EDUCATION				
2001	7523	360901	Accounting Aid Society	67,992	2,688	70,680	
2001	21391	361111	CAMP Restore	52,992	1,151	54,143	New Subrecipient
2001	20647	361111	Center for Employment Opportunities	62,992	1,151	64,143	
2001	04139	360238	DAPCEP	67,992	2,688	70,680	
2001	21253	361111	Detroit Phoenix Center (DPC)	57,992	1,151	59,143	
2001	11167	363124	Greening of Detroit	62,992	1,151	64,143	
2001	06709	360772	International Institute	72,992	2,714	75,706	
2001	21392	361111	Math Corp	52,992	1,151	54,143	New Subrecipient
2001	11554	361741	Mercy Education	67,992	2,688	70,680	
2001	04898	360427	Ser Metro	62,992	1,151	64,143	
2001	20156	364116	Sienna Literacy	62,992	1,151	64,143	
2001	21393	361111	Sistahs Reachin' Out	52,992	1,151	54,143	New Subrecipient
2001	13840	363231	Sowing Economic Empowerment SEED	67,992	2,688	70,680	

**CDBG(Revised) Sched A
FY 24-25 Budget**

Fund	Appr	Cost Center Num	Program/Activity Name	Increase/(Decrease)		Proposed Amended Budget FY 2024-25 Allocation	COMMENTS
				FY 2024-25 Budget	in Appropriation		
2001	20954	361111	Southwest Economic Solution Corporation	62,992	1,151	64,143	
2001	10124	362635	St. Vincent & Sarah Fisher Ctr.	62,992	1,151	64,143	
2001	21394	361111	Student Advocacy Center	52,992	1,151	54,143	New Subrecipient
2001	13556	367232	Urban Neighborhood Initiative	57,992	1,151	59,143	
2001	05178	360469	Wellspring	67,992	2,688	70,680	
2001	13562	367237	Youth Connection	57,992	1,151	59,143	
			EDUCATION SUB-TOTAL	1,176,848.00	31,117	1,207,965	
			HEALTH				
2001	21395	361111	Avalon Healing Center	52,992	1,151	54,143	New Subrecipient
2001	11838	366310	Cass Community	52,992	1,151	54,143	
2001	11798	366075	Mariner's Inn	52,992	1,151	54,143	
2001	20792	361111	Project Healthy Community	62,992	2,688	65,680	
2001	04178	360263	World Medical Relief	57,992	1,151	59,143	
			HEALTH SUB-TOTAL	279,960.00	7,292.00	287,252.00	
			RECREATION				
2001	21396	361111	Carrie Morris Arts dba Detroit Puppet Company	52,992	1,151	54,143	New Subrecipient
2001	11547	366996	Clark Park Coalition	62,992	1,151	64,143	
2001	20648	361111	Cody Rouge Community Action Alliance	62,992	1,151	64,143	
2001	21254	361111	Detroit Horse Power	62,992	2,688	65,680	
2001	05897	360619	Mosaic Youth Theatre	67,992	2,688	70,680	
2001	05544	360558	Southwest Detroit Business Association	47,992	1,151	49,143	
			RECREATION SUB-TOTAL	357,952.00	9,980.00	367,932.00	
			PUBLIC SAFETY				
2001	21397	361111	First Step	52,992	1,151	54,143	New Subrecipient
2001	10620	363059	Jefferson Business Association	57,992	1,151	59,143	
2001	10663	363079	Neighborhood Legal Services (Wayne County)	62,992	1,151	64,143	
			PUBLIC SAFETY SUB-TOTAL	173,976.00	3,453.00	177,429.00	
			SENIORS				
2001	10154	362660	Bridging Communities	62,992	1,151	64,143	
2001	21398	361111	Detroit Association of Black Organizations (DABO)	52,992	1,151	54,143	New Subrecipient
2001	21121	361111	Disability Network	62,992	1,151	64,143	
2001	21399	361111	Gay Elders of Metro Detroit dba MiGEN	52,992	1,151	54,143	New Subrecipient
2001	05662	360574	LASED	67,992	2,688	70,680	
2001	20488	361111	Luella Hannan Memorial	67,992	2,688	70,680	
2001	05149	360454	St. Patrick Senior Center	67,992	2,688	70,680	
			SENIORS SUB-TOTAL	435,944.00	12,668.00	448,612.00	
			TOTAL PUBLIC SERVICE (EXCLUDING HOMELESS PS & NRSA PS)	2,424,689.00		2,489,190.00	
			TOTAL PS AND HOMELESS PS (EXCLUDING NRSA PA)	4,849,381.00		4,913,881.50	
			SECTION 108 LOANS				
2001	13529		Book Cadillac (Principal)	716,000		716,000	
2001	13529	364089	Book Cadillac (Interest)	14,343		14,343	
2001	13529	364090	Fort Shelby (Principal)	1,500,000		1,500,000	
2001	13529	364090	Fort Shelby (Interest)	131,970		131,970	
2001	13529	364087	Garfield II - Note 1 GREP (Principal)	521,000		521,000	
2001	13529	364087	Garfield II - Note 1 GREP (Interest)	34,385		34,385	
2001	13529	364087	Garfield II - Note 2 - East Forest Arts (Principal)	240,000		240,000	
2001	13529	364087	Garfield II - Note 2 - East Forest Arts (Interest)	24,776		24,776	
2001	13529	364093	Garfield II - Note 3 - Sugar Hill (Principal)	260,000		260,000	
2001	13529	364093	Garfield II - Note 3 - Sugar Hill (Interest)	168,021		168,021	
2001	13529	364092	Garfield II - Note 4 - Geothermal (Principal)	100,000		100,000	
2001	13529	364092	Garfield II - Note 4 - Geothermal (Interest)	16,321		16,321	
2001	13529	364086	Mexicantown (Principal)	28,000		28,000	
2001	13529	364086	Mexicantown (Interest)	374		374	
2001	13529	364091	Woodward Garden (Principal)	359,000		359,000	
2001	13529	364091	Woodward Garden (Interest)	106,198		106,198	
			SECTION 108 TOTAL	4,220,388.00		4,220,388.00	
			SUB-TOTAL HRD EXPENSES	32,329,207.00		32,759,210.00	
			SUB-TOTAL OTHER DEPARTMENTS EXPENSES				
			TOTAL CDBG	32,329,207.00		32,759,210.00	
HOME ALLOCATION							
4620	13171	365160	HOME Admin (Staffing)	917,374	(146,063)	771,311	
4620	10821	363001	HOME CHDO Project Financing	6,471,388	(1,314,568)	5,156,820	
			TOTAL HOME	7,388,762		5,928,131	

**CDBG(Revised) Sched A
FY 24-25 Budget**

Fund	Appr	Cost Center Num	Program/Activity Name	FY 2024-25 Budget	Increase/(Decrease) in Appropriation	Proposed Amended Budget FY 2024-25 Allocation	COMMENTS
ESG							
2002	13340	361507	Emergency Solutions Grant - Admin (Staffing)	216,204	8,117	224,321	
2002	13340	361508	Emergency Solutions Grant - Projects	2,666,518	100,106	2,766,624	
			TOTAL ESG	2,882,722	108,223	2,990,945	
HOPWA							
2104	20928	361111	HOPWA Admin- Staffing	101,954	5,845	107,799	
2104	21333	251111	HOPWA Projects (Detroit Health Dept)	3,142,065	343,426	3,485,491	
			TOTAL HOPWA	3,244,019		3,593,290	

FY 2024 Community Planning and Development Formula Program Allocations

		CDBG	RHP	HOME	ESG	HOPWA
State of Michigan	MI	\$33,073,641	\$0	\$16,028,445	\$5,420,436	\$2,539,026
Battle Creek	MI	\$1,228,110	\$0	\$267,572	\$0	\$0
Bay City	MI	\$1,278,833	\$0	\$250,230	\$0	\$0
Benton Harbor	MI	\$389,046	\$0	\$0	\$0	\$0
Canton Twp	MI	\$400,685	\$0	\$0	\$0	\$0
Clinton Twp	MI	\$607,341	\$0	\$0	\$0	\$0
Dearborn	MI	\$1,838,904	\$0	\$0	\$0	\$0
Dearborn Heights	MI	\$982,315	\$0	\$0	\$0	\$0
Detroit	MI	\$32,759,210	\$0	\$5,928,131	\$2,990,945	\$3,593,290
East Lansing	MI	\$421,420	\$0	\$0	\$0	\$0
Farmington Hills	MI	\$365,398	\$0	\$0	\$0	\$0
Flint	MI	\$3,686,126	\$0	\$662,338	\$353,277	\$0
Grand Rapids	MI	\$3,719,295	\$0	\$1,145,284	\$328,170	\$0
Holland	MI	\$330,628	\$0	\$0	\$0	\$0
Jackson	MI	\$1,217,001	\$0	\$278,557	\$0	\$0
Kalamazoo	MI	\$1,594,631	\$0	\$452,542	\$0	\$0
Lansing	MI	\$2,031,586	\$0	\$675,060	\$181,984	\$0
Lincoln Park	MI	\$774,739	\$0	\$0	\$0	\$0
Livonia	MI	\$325,631	\$0	\$0	\$0	\$0
Midland	MI	\$210,882	\$0	\$0	\$0	\$0
Monroe	MI	\$445,898	\$0	\$0	\$0	\$0
Muskegon	MI	\$885,059	\$0	\$251,818	\$0	\$0
Muskegon Hts	MI	\$419,231	\$0	\$0	\$0	\$0
Niles	MI	\$275,236	\$0	\$0	\$0	\$0
Norton Shores	MI	\$124,988	\$0	\$0	\$0	\$0
Pontiac	MI	\$1,473,045	\$0	\$0	\$0	\$0
Portage	MI	\$202,549	\$0	\$0	\$0	\$0
Port Huron	MI	\$687,513	\$0	\$178,022	\$0	\$0
Redford	MI	\$846,005	\$0	\$0	\$0	\$0
Roseville	MI	\$567,787	\$0	\$0	\$0	\$0
Royal Oak	MI	\$1,179,934	\$0	\$0	\$0	\$0
Saginaw	MI	\$2,049,100	\$0	\$409,911	\$189,842	\$0
St Clair Shores	MI	\$869,962	\$0	\$0	\$0	\$0
Southfield	MI	\$397,949	\$0	\$0	\$0	\$0
Sterling Heights	MI	\$780,704	\$0	\$0	\$0	\$0
Taylor	MI	\$454,237	\$0	\$0	\$0	\$0
Traverse City	MI	\$365,323	\$0	\$0	\$0	\$0
Warren	MI	\$1,042,198	\$0	\$451,572	\$0	\$1,411,277
Waterford Township	MI	\$354,512	\$0	\$0	\$0	\$0
Westland	MI	\$1,013,102	\$0	\$286,930	\$0	\$0
Wyoming	MI	\$490,338	\$0	\$0	\$0	\$0
Genesee County	MI	\$1,833,083	\$0	\$812,013	\$155,609	\$0
Kent County	MI	\$1,624,667	\$0	\$829,603	\$0	\$0
Macomb County	MI	\$1,969,288	\$0	\$1,611,176	\$0	\$0

Oakland County	MI	\$3,645,249	\$0	\$2,293,996	\$322,021	\$0
Washtenaw County	MI	\$2,172,792	\$0	\$1,186,993	\$192,143	\$0
Wayne County	MI	\$5,450,137	\$0	\$2,562,853	\$468,115	\$0