



Public Health and Safety

July 2024

Revenue Miles (Q2 2024)

1. REVENUE MILES (RM) - Weekly

CR-0004 Vehicle Distance and Hours - Clever Reports

Week #	Week Ending	Scheduled RM	Actual RM	Weekly Performance % (Operated/Planned)
14	2024-04-07	186,950	174,462	93%
15	2024-04-14	186,950	177,351	95%
16	2024-04-21	186,950	172,031	92%
17	2024-04-28	187,437	171,832	92%
18	2024-05-05	187,437	174,425	93%
19	2024-05-12	187,437	179,144	96%
20	2024-05-19	187,437	176,176	94%
21	2024-05-26	187,437	174,080	93%
22	2024-06-02	176,405	162,818	92%
23	2024-06-09	187,437	167,882	90%
24	2024-06-16	187,437	173,279	92%
25	2024-06-23	187,437	168,930	90%
26	2024-06-30	194,959	178,638	92%

Revenue Miles (Q2 2024)

1. REVENUE MILES (RM) - Monthly

CR-0004 Vehicle Distance and Hours - Clever Reports

Month	Month Ending	Scheduled RM	Actual RM	Performance %
Apr-2024	2024-04-30	807,288	750,302	93%
May-2024	2024-05-31	827,213	774,556	94%
Jun-2024	2024-06-30	797,218	726,190	91%

Active TEOs (Q2 2024)

2. ACTIVE TRANSPORTATION EQUIPMENT OPERATORS (TEO) - Weekly

Week #	Week Ending	Active TEO
14	2024-04-07	409
15	2024-04-14	426
16	2024-04-21	434
17	2024-04-28	442
18	2024-05-05	443
19	2024-05-12	441
20	2024-05-19	463
21	2024-05-26	461
22	2024-06-02	459
23	2024-06-09	454
24	2024-06-16	479
25	2024-06-23	476
26	2024-06-30	478

Active TEOs (Q2 2024)

2. ACTIVE TRANSPORTATION EQUIPMENT OPERATORS (TEO) - Monthly

Month	Month Ending	Active TEO
Apr-2024	2024-04-30	442
May-2024	2024-05-31	461
Jun-2024	2024-06-30	478

TEOs in Training (Q2 2024)

3. TRANSPORTATION EQUIPMENT OPERATORS (TEO) IN TRAINING - Weekly

Week #	Week Ending	Trainees
14	2024-04-07	134
15	2024-04-14	111
16	2024-04-21	98
17	2024-04-28	90
18	2024-05-05	86
19	2024-05-12	137
20	2024-05-19	99
21	2024-05-26	96
22	2024-06-02	93
23	2024-06-09	84
24	2024-06-16	108
25	2024-06-23	107
26	2024-06-30	105

TEOs in Training (Q2 2024)

3. TRANSPORTATION EQUIPMENT OPERATORS (TEO) IN TRAINING - Monthly

Month	Month Ending	Trainees
Apr-2024	2024-04-30	90
May-2024	2024-05-31	96
Jun-2024	2024-06-30	105

Separated TEOs (Q2 2024)

4. SEPARATED TRANSPORTATION EQUIPMENT OPERATORS (TEO) - Weekly

*Separated = Terminated + moved or promoted to other departments

Week #	Week Ending	Separations
14	2024-04-07	4
15	2024-04-14	0
16	2024-04-21	4
17	2024-04-28	6
18	2024-05-05	3
19	2024-05-12	0
20	2024-05-19	2
21	2024-05-26	0
22	2024-06-02	2
23	2024-06-09	1
24	2024-06-16	3
25	2024-06-23	2
26	2024-06-30	3

Separated TEOs (Q2 2024)

4. SEPARATED TRANSPORTATION EQUIPMENT OPERATORS (TEO) - Monthly

*Separated = Terminated + moved or promoted to other departments

Month	Month Ending	Separations
Apr-2024	2024-04-30	20
May-2024	2024-05-31	12
Jun-2024	2024-06-30	14

Ridership (Q2 2024)

5. RIDERSHIP - Weekly

Week #	Week Ending	Ridership
14	2024-04-07	246,916
15	2024-04-14	246,340
16	2024-04-21	256,554
17	2024-04-28	257,100
18	2024-05-05	263,973
19	2024-05-12	264,186
20	2024-05-19	263,665
21	2024-05-26	255,304
22	2024-06-02	242,500
23	2024-06-09	256,592
24	2024-06-16	223,326
25	2024-06-23	218,291
26	2024-06-30	239,496

Ridership (Q2 2024)

5. RIDERSHIP - Monthly

Month	Month Ending	Ridership
Apr-2024	2024-04-30	1,092,004
May-2024	2024-05-31	1,161,591
Jun-2024	2024-06-30	1,017,835

Pullout OTP (Q2 2024)

6. PULLOUT (PO) ON TIME PERFORMANCE (OTP) AM/PM - Weekly

BOTH DIVISIONS - PULL-OUTS ON TIME PERFORMANCE (OTP%)

Week #	Week Ending	Weekday		Saturday		Sunday	
		AM Peak	PM Peak	AM Peak	PM Peak	AM Peak	PM Peak
14	2024-04-07	93	62	70	78	74	71
15	2024-04-14	93	57	89	81	86	83
16	2024-04-21	93	76	85	83	77	77
17	2024-04-28	91	67	76	78	75	92
18	2024-05-05	94	78	77	73	82	73
19	2024-05-12	93	70	80	81	82	81
20	2024-05-19	91	73	78	77	82	74
21	2024-05-26	90	71	77	77	86	81
22	2024-06-02	89	66	74	65	86	86
23	2024-06-09	90	50	80	76	65	84
24	2024-06-16	88	62	83	68	71	86
25	2024-06-23	89	54	84	73	80	86
26	2024-06-30	87	53	82	82	79	83

*AM Peak(03:20:00-07:59:59) *PM Peak(08:00:00-18:59:59)

Pullout OTP (Q2 2024)

6. PULLOUT (PO) ON TIME PERFORMANCE (OTP) AM/PM - Monthly

BOTH DIVISIONS - PULL-OUTS ON TIME PERFORMANCE (OTP)

Month	Month Ending	Weekday		Saturday		Sunday	
		AM Peak	PM Peak	AM Peak	PM Peak	AM Peak	PM Peak
Apr-2024	2024-04-30	92	68	81	83	80	80
May-2024	2024-05-31	91	75	79	77	86	79
Jun-2024	2024-06-30	88	60	81	81	78	87

*AM Peak(03:20:00-07:59:59) *PM Peak(08:00:00-18:59:59)

Missed Trips (Q2 2024)

7. MISSED TRIPS (MT) - Weekly

DDOT_CR_0039_MissedTrips

Week #	Week Ending	Trips Scheduled Full Week	MT Full Week	MT Full Week%
14	2024-04-07	14,157	863	6%
15	2024-04-14	14,157	650	5%
16	2024-04-21	14,157	968	7%
17	2024-04-28	14,157	1,260	9%
18	2024-05-05	14,157	794	6%
19	2024-05-12	14,157	482	3%
20	2024-05-19	14,157	548	4%
21	2024-05-26	14,157	842	6%
22	2024-06-02	13,340	672	5%
23	2024-06-09	14,157	1116	8%
24	2024-06-16	14,157	597	4%
25	2024-06-23	14,157	958	7%
26	2024-06-30	14,699	964	7%

Missed Trips (Q2 2024)

7. MISSED TRIPS (MT) - Monthly

DDOT_CR_0039_MissedTrips

Month	Month Ending	Trips Scheduled Full Month	MT Full Month	MT Full Month%
Apr-2024	2024-04-30	61,072	4,009	7%
May-2024	2024-05-31	38,027	3,302	9%
Jun-2024	2024-06-30	45,518	3,760	8%

On-Time Performance (Q2 2024)

8. ON TIME PERFORMANCE (OTP) - Weekly

SYSTEM-WIDE ON TIME PERFORMANCE (OTP)

Week #	Week Ending	Weekday		Saturday		Sunday	
		AM Peak	PM Peak	AM Peak	PM Peak	AM Peak	PM Peak
14	2024-04-07	74%	61%	68%	61%	71%	64%
15	2024-04-14	72%	59%	71%	61%	72%	60%
16	2024-04-21	70%	52%	69%	64%	72%	63%
17	2024-04-28	70%	57%	66%	54%	66%	69%
18	2024-05-05	72%	54%	70%	61%	70%	69%
19	2024-05-12	74%	57%	68%	65%	68%	60%
20	2024-05-19	72%	55%	69%	60%	71%	58%
21	2024-05-26	71%	55%	67%	59%	74%	64%
22	2024-06-02	71%	56%	64%	60%	74%	68%
23	2024-06-09	72%	51%	68%	55%	73%	66%
24	2024-06-16	73%	56%	69%	55%	68%	66%
25	2024-06-23	73%	60%	68%	61%	69%	65%
26	2024-06-30	74%	62%	71%	65%	71%	67%

*AM Peak(03:20:00-07:59:59) *PM Peak(08:00:00-18:59:59)

On-Time Performance (Q2 2024)

8. ON TIME PERFORMANCE (OTP) - Monthly

SYSTEM-WIDE ON TIME PERFORMANCE (OTP)

Month	Month Ending	Weekday		Saturday		Sunday	
		AM Peak	PM Peak	AM Peak	PM Peak	AM Peak	PM Peak
Apr-2024	2024-04-30	72%	57%	69%	60%	70%	64%
May-2024	2024-05-31	72%	55%	68%	61%	71%	63%
Jun-2024	2024-06-30	73%	57%	68%	58%	71%	66%

*AM Peak(03:20:00-07:59:59) *PM Peak(08:00:00-18:59:59)

Thank you!