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TO: HONORABLE CITY COUNCIL MEMBERS

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: June 20, 2024

RE: Legislative Policy Division Report on the Status of the 2023-2024 Financial and Budgetary
Priorities, Public Policy, Planning and Action Resolutions

This report provides follow-up on the status of the financial and budgetary priorities of the Council for the fiscal year 2023 - 2024. The Legislative Policy Division (LPD) has committed to report periodically on the status of the Council's Closing Resolutions; this is the second report issued for fiscal year 2024. On February 14, 2024, City Council's Budget, Finance and Audit Committee received and discussed LPD's report on the status of the FY 2023 Closing Resolution and on March 20, 2024, the Committee received and discussed fiscal year 2024 status report. Both Fiscal year 2023 and 2024 status reports remain open, due to pending responses to LPD questions.

The FY 2024 City Council Closing Resolution acknowledged the city's positive trajectory toward future growth and prosperity with ongoing reinvestments in the city's infrastructure; continued fiscal constraints to ensure balanced budgets and improved city operations and services to residents, taxpayers, and visitors. To this end, the Council outlined 116 resolutions to further address the needs and concerns of the community that were not funded or fully integrated into the FY 2024 Adopted Budget. Items included in the City Council Closing Resolution resulted from Council's deliberation on the budget and compromises made to ensure that a balanced budget was adopted.

OVERVIEW

LPD submitted a request for information to the city agencies identified in the FY 2024 Council Closing Resolution for additional action. Agencies were requested to identify the status of the resolution if the resolution is: 1. Open, in progress; 2. Completed and closed; 3. Action under consideration; 4. No Consideration given, no action planned, or Not applicable. Agencies were asked to provide additional comments on the status of the resolution for further clarification. Agencies were also provided with an opportunity to comment if actions were required from external sources such as state or federal legislation.

The Office of the Chief Financial Officer (OCFO), Office of Budget and the OCFO, and Office of Departmental Financial Services assisted in obtaining responses from department directors and staff. Some of the original responses received were not as detailed as we expected, and/or required additional discussion. LPD continues to monitor and track Council resolutions seeking to receive more detailed and transparent updates on the status of Council's priorities. Again, our concern is that full consideration is given to the implementation of Council's stated priorities.

- If a priority is not feasible - not considered for implementation, then a statement clarifying the lack of action is needed.
- Providing a clear-concise explanation on actions taken or any lack of action on a priority will assist the Council in developing future priorities.
- Communication that presents alternatives to priorities that the Administration deems not feasible demonstrates a willingness to work with the Council on its stated priorities.
- Acknowledgement of the priorities listed in Council's Closing Resolution advances the will of the community to have their issues seriously considered in the budget process.

It is LPD's hope that as we periodically report on Council's priorities that we will have a more thorough discussion on how to meet the needs and expectations of the community expressed in these priorities.

The following table lists actions (not all inclusive) related to fiscal years 2023 and 2024 resolutions that were achieved year-to-date:

Fiscal Year	Status
2023	Residential Sidewalk Repair Program (\$1million added by City Council).
2023	Create and fund the Office of Disability.
2023	Create and fund the Office of Immigrant Affairs.
2023	Establish Paid Parental Leave benefit.
2023	Provide funding to update the Masterplan- District Kick-off meetings held in March and April 2024; applications for Masterplan Advisory Group closed on April 19, 2024; public survey available for input until 5-31-2024.
2024	DDOT ATU wage settlement for DDOT bus drivers resulting in \$3 per hour increase in wages, and an increase in quarterly bonuses.
2024	Construction began on the Chandler Park Fieldhouse; anticipated completion date is 2025.
2024	Supplemental State funding was appropriated in FY 2024 for the Charles W. Wright Museum (\$4.8 million) and the Detroit Historical (\$3.2 million). The city's FY 2024-2025 Budget includes increased funding for capital improvements for both entities.
2024	Funding and implementation of the Reparations Taskforce. Additional funding and an expansion of time were approved for the taskforce in the FY 2025 Budget.
2024	Additional State funding received for Right to Counsel.
2024	Funding for the Residential Sidewalk Repair Program.
2024	Additional funding for mental health services and contracts let for additional training for Police.

Update on Status of FY 2024 Resolutions

This report outlines the city's achievements and challenges in implementing City Council's financial and budgetary priorities and polices for the FY 2024 Budget. To date, 60% of the resolutions are open and 40% are either completed and closed, under consideration, or not considered. Since our previous report dated March 6, 2024, the number of open resolutions remain the same with movement in the closed and completed (6% increase) and action under consideration (7% decrease) status. Resolutions that were given no consideration remain unchanged (2 resolutions).

<i>Status of FY 2024 Resolutions</i>	<i>Number of Resolutions</i>	<i>% of Total</i>
<i>Open, in progress</i>	70	60%
<i>Completed and closed</i>	32	28%
<i>Action under consideration</i>	12	10%
<i>No consideration given; no action planned</i>	2	2%
Total	116	100%

Taking a deeper look: Open, In Progress Resolutions:

Resolutions may remain open for a number of reasons: 1. Action is underway and completion is expected to take more than one fiscal year; 2. Action requires input from various city departments and agencies which may take additional time to complete the project; 3. Action requires input from outside agencies which also may add to the implementation timeline; 4. Resources to execute the plan are currently unavailable and require additional wait times. The chart below lists some of the outstanding resolutions in progress as of June 2024.

<i>Status of FY 2024 Resolutions – Open, In Progress (as of June 2024)</i>			
<i>Council Member</i>	<i>Resolution</i>	<i>Dept</i>	<i>Dept Comments</i>
<i>Benson</i>	<i>City Council encourages the Administration to seek reimbursement from private corporations for the city's purchase of air purifiers to assist Detroit residents that have been affected by hazardous fumes</i>	<i>BSEED</i>	<i>The City has not purchased air purifiers for private home improvements nor sought reimbursement. BSEED has an air quality monitoring program.</i>
<i>CP Sheffield</i>	<i>The City Council urges the State to increase the (Fire) maximum escrow withholding percentage.</i>	<i>City Council, Construction and Demolition</i>	<i>Legislation is currently pending before the (State) Legislature; introduced 3-23-2024: https://www.legislature.mi.gov/Bills/Bill?ObjectName=2023-HB-4331&QueryID=159525849</i>
<i>Benson</i>	<i>Develop and implement a Residential Sidewalk Repair Program</i>	<i>DPW</i>	<i>City Council allocated an additional \$20.5 million in surplus funds to replace non- city tree damaged sidewalks throughout the city. This budget supplement created funding to replace 70,000 flags of damaged sidewalk in the 2023-24 fiscal year. To date, approximately 50,000 flags have been replaced, and the department is on target to replace the budgeted amount before the end of fiscal year 2024.</i>
<i>Benson</i>	<i>Council encourages the DPW to institute a pilot program for food waste recycling with the goal of lowering the City's carbon footprint</i>	<i>DPW</i>	<i>DPW was not awarded the EPA Recycling grant for community composting infrastructure. DPW, OCFO-Grants, and the Office of Sustainability are currently collaborating to explore alternative funding opportunities and partnerships, including the EPA Community Change grant and potential private funding.</i>

Young II	City Council urges the Administration add \$170,000 from the street fund for one (1) fulltime FTE in city engineering to provide city wide oversight.	DPW	The currently budgeted appointive position of City Engineer provides citywide oversight of all activities that occur in the public right of way. The Charter and existing ordinances do not give DPW unilateral authority to provide engineering oversight for activities outside of the right of way, therefore we are not recruiting at this time for the position that is described in the resolution.
Whitfield-Calloway	City Council agrees with the Administration's commitment to fund these improvements from this year's street fund allocation in the amount of two hundred fifty thousand dollars.	DPW	The construction contract for the Sherwood Forest work is expected to be in front of Council when the body returns from recess. We anticipate the contract being approved in May, with work beginning no later than June 2024.
Durhal III	City Council requests the Administration allocate seven million dollars in funding to increase the number of bus shelters city-wide	DDOT	DDOT has allocated \$5 million to date for the construction of bus shelters.
Santiago-Romero	City Council urges the Detroit Department of Transportation to establish a pilot program for 1-month of free DDOT ridership to be evaluated according to metrics related to ridership, environmental impact, quality of life, and equity	DDOT	DDOT is committed to ensuring equitable access to quality mobility for all Detroiters and we welcome an opportunity to connect more people with jobs, school, healthcare, and other daily activities. DDOT is currently analyzing the revenue impacts for a reduced-fare, low-income fare, or free-fare pilot program. The impacts to DDOT's forecasted fare revenue vary depending on the type of program and the pilot's duration. Additionally, a pilot targeted specifically for low-income Detroiters will also incur a program administration and eligibility certification cost to the City. We look forward to working with Council and the OCFO to further refine options for this pilot.
Johnson	City Council requests the Administration establish Resilience Hubs to provide essential services and resources to residents during emergencies and disasters, such as shelter, food, water, medical care, and information throughout the city to help mitigate potential damage and loss of life	GSD	All of our recreation centers are open to the public for relief during times of adverse weather events during normal business hours. When an emergency situation arises and is declared we are asked to remain open outside of normal operating hours. This FY we've had emergencies declared for adverse weather events in the summer and winter. The most recent event was in January 2024, we used the Williams Recreation Center. The funds were used to pay staff OT for these days and provide food and drinks to the community seeking shelter.
Waters	City Council request the allocation of \$250,000 from ARPA/Cares funds for the Youth Employment Support program to provide resume and soft-skill training as well as financial literacy education to Detroit youth between the ages of 16 and 25	Detroit Employment Solutions Corporation (DESC)	The Detroit at Work system, operated by DESC, provides specialized workforce development services to youth disconnected from both school and work, considered Detroit's Opportunity Youth, and are those between the ages of 18 - 24. Due to the multiple barriers that impede their ability to engage successfully in traditional education and work environments, our services are customized to meet their unique needs. They receive intensive case management, work readiness training that includes resume building and interviewing skills, financial literacy education, employment barrier removal, and career awareness services. These resources help change the life trajectory of those youth who otherwise have little or no access to opportunities leading to positive futures. Further, for all youth aged 14 - 24, as a part of both our summer youth employment program, Grow Detroit's Young Talent (GDYT), and year-round youth services delivered through our career centers, students receive similar foundational work readiness and financial wellness training as well.

<i>Durhal III</i>	<i>City Council encourages HRD to spend \$100,000 appropriated in the FY2023 Budget for an Accessible Housing Audit which would provide a comprehensive review and assessment of the accessibility of housing units in the City of Detroit, identifying any deficiencies or barriers that prevent individuals with disabilities, mobility limitations and other accessibility needs.</i>	<i>HRD</i>	<i>Currently, an Accessible Housing Study is being funded by CDBG (\$104K). 1. Housing Accessibility Research Study - Similar to an audit, will quantify the needs of Detroiters and assessing against housing stock. 2. Accessible Housing Learning "Tour" - Working with housing practitioners to identify gaps in accessible housing production; 3. Developing communications materials for residents and property managers to promote compliance with accessible housing requirements.</i>
<i>Pro Tem Tate</i>	<i>City Council urges the Administration to collaborate with all necessary departments to improve and create a parking plan that promotes long-term accessibility to the Aretha Franklin Amphitheater.</i>	<i>Municipal Parking</i>	<i>The City of Detroit does not own or control any parking assets in the area surrounding the Aretha Franklin Amphitheater, which limits the ability of the city to address parking issues. All off-street parking assets are owned by private entities requiring the operating party of the Aretha Franklin Amphitheater to develop parking arrangements with the private owners of the parking assets in the area. The Municipal Parking Department will work with the operator of the Aretha Franklin Amphitheater to begin listing its parking in the ParkDetroit application. In addition, MPD will seek to get the private operators of parking in the area to enroll in the ParkDetroit application to expand parking options. This will also allow for surrounding parking to be included during events to help ease event parking.</i>

Actions under Consideration:

Resolutions shown under this status are conceptual, hopefully under discussion, but may not be pursued. The comments submitted by the department may provide some insight on the Administration's intent to implement City Council's priorities, not implement their priorities, or table for future consideration.

<i>Status of FY 2024 Resolutions Action under Consideration (as of June 2024)</i>			
Council Member	Resolution	Dept	Dept Comments
<i>Young II</i>	<i>City Council request that the Administration, through the office of the OCFO, conduct a study of the pros and cons of residency and how it has affected our city and the role it might play in the future.</i>	<i>OCFO</i>	<i>The State of Michigan abolished residency requirements for public employees in 1999. Any change to this policy in the City of Detroit would first require a change to state law.</i>
<i>Santiago-Romero</i>	<i>City Council urges the Administration to allocate funding to the Civil Rights, Inclusion and Opportunity Department to allow for interpretation services in American Sign Language (ASL) and any requested language during formal session, standing committees and charter mandated meetings to be the standard, and work to eliminate resident requirement of requesting the services which will allow for greater access and involvement from residents.</i>	<i>CRIO</i>	<i>No comment</i>
<i>Whitfield-Calloway</i>	<i>Establish the Department on Aging to provide senior residents services, including but not limited to case management and access to home care agencies, home delivered meal programs, mental health, and other vital programs.</i>	<i>Mayor</i>	<i>No comment</i>

Durhal III	Prepare an annual report on expenditures by program and outcomes related to disabled residents, including media, housing, law enforcement, employment, and health programs.	CRIO	No comment
Young II	Establish an Office of Poverty to serve as a community resource to offer services, information, and serve as an advocate for those effected by poverty.	Mayor	Various City departments and programs support those affected by poverty. Specific agencies include the Community Health Corps and the Housing Services Division of HRD.
Durhal III	City Council encourages the museum to allocate \$50,000 of their existing budget for marketing service.	Historical Museum	No comment
Waters	City Council strongly advocates for a universal income and are committed to working with local, state and federal partners on executing a Universal Basic Income Supplement program for Detroiters.	OCFO	While not the same as UBI, the City has used ARPA funds for programs like JumpStart, which provide stipends while participants undertake job training, help finding a job, and additional mentoring support.
CP Sheffield	Detroit City Council urges the Administration better advertise this important program and to support increased funding for the Detroit Police Victim's Assistance Program by using existing DPD funds from unfilled social workers positions.	Police	The Department is working diligently toward ensuring that all victims impacted by crime have access to VAP in accordance with DPD practices. At this time, the Department's biggest challenge is on hiring and retaining social workers and counselors to provide the VAP services. Once the unit is fully staffed, the DPD will be able to then consider expanding the program through advertising and additional outreach.
CP Sheffield	City Council requests the creation of an amended public lighting plan and increased funding to support the amended plan with whatever lighting measures are necessary to adequately light our neighborhood blocks and alleys.	PLD-PLA	The Lighting Plan is a formal document subject to approval and/or consent of the Public Lighting Authority Board of Directors, the Administration, and City Council. Formal steps must be taken to amend the plan as it is set out in State legislation and has financial implications due to the nature of the bonds. PLA will present the administration a formal document outlining the steps to amend The Lighting Plan, including provisions for City Council input.
CP Sheffield	City Council is urging the Administration use \$320,000 from the Workforce Development Fund to fund a one-time \$2,000 bonus for all GSD mechanics and urges the Administration to open negotiations with AFSCME Local 229 and work to increase the pay of mechanics and provide cost of living increases.	HR- Labor Relations, GSD	Wages changes are subject to collective bargaining under State law. If and when a labor agreement is negotiated and approved by the Administration, it will be submitted to City Council for approval.
Young II	Human Resources is being urged to conduct a pay study with the goal to provide pay parity and a living wage for all mechanics throughout City government.	HR- Labor Relations	Wages changes are subject to collective bargaining under State law. If and when a labor agreement is negotiated and approved by the Administration, it will be submitted to City Council for approval.
Durhal III	GSD is urged to create a side lot maintenance program utilizing \$250,000 from the Blight Fund or designated ARPA dollars to incentivize and reimburse residents who manage and maintain DLBA properties and vacant lots.	GSD	GSD continues to provide side lot maintenance through its budget for DLBA property maintenance and vacant lot cuts.

Resolutions organized into service categories:

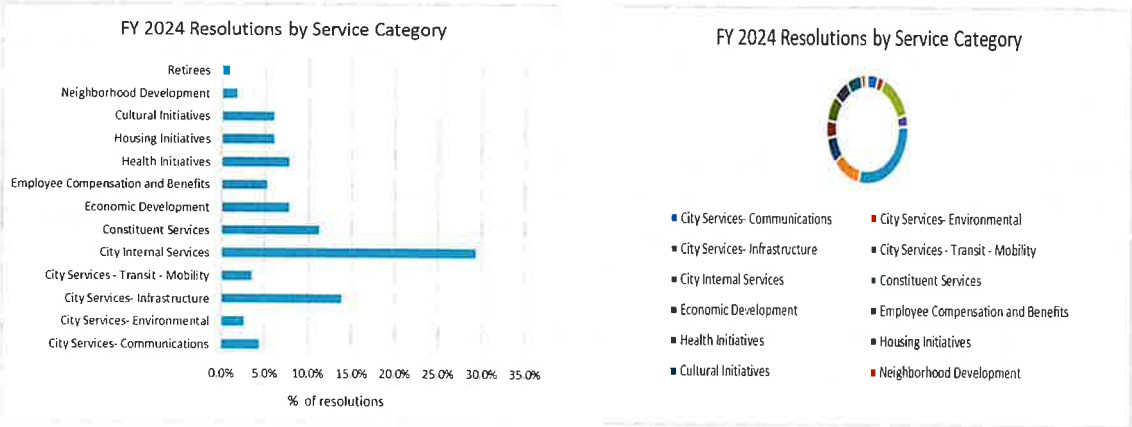
The priorities, public policies, planning, and actions included in the FY 2024 Closing Resolution were organized into the following thirteen (13) areas:

- **City Internal Services:** this area addresses issues of improvements to essential services that the city provides to residents, businesses, and visitors such as public safety, public works, parks and recreation, transportation, financial services, etc. The priority for this category is to enhance the accountability, accessibility, efficiency/effectiveness, and quality of city services.
- **City Services- Environmental:** mitigation of air, water and land environmental pollution is the main areas of concern under this category.

- **City Services- Infrastructure:** improvements to the city's major infrastructure include roads, streets, bridges sidewalks, water and sewage, public lighting, buildings, etc.
- **City Services- Communications :** the city communicates with the public through various channels, webs sites, social media, written and audio presentations , in-personal and virtual meetings. Citizens, businesses, and visitors have expressed their lack of notice and awareness of city activities and services. The priorities listed in this area are to increase the transparency, accountability and responsiveness of city agencies and departments to citizens. Actions included in this area include informing and educating the public about the city's programs, services, policies, and initiatives, to solicit feedback and input and to also build trust and confidence in city government.
- **City Services- Transit - Mobility:** the city operates a public transit bus system the Detroit Department of Transportation (DDOT), supports a light-rail People Mover system, parking facilities, city apport and support the Detroit- Wayne County Port Authority. The priorities under this area are to improve the mobility, safety, and sustainability of the city's transit services .
- **Constituent Services:** providing information, assistance and referrals to residents and businesses on city services is paramount to meeting the needs of the community. Areas of concern under this category are fair/free and accurate elections, providing support and wrap-around services for those in need of assistance including an educational component.
- **Cultural Initiatives:** continuing support of the city's cultural institutions, both capital and operating funding.
- **Economic Development:** building strong communities through employment opportunities/ job creation, development of new markets and industries, and supporting community wealth building efforts. Priorities in this category include funding for retail studies, increased compliance-enforcement of the Community Benefits agreements , increased minimum wages and develop skill trades programs.
- **Employee Compensation and Benefits:** the FY 2024 Budget includes funding for upward of 10,000 employees to provide city services. Priorities included in this category are to ensure that the city attracts, retains, motivates, and maintains a diverse and qualified workforce by providing fair and competitive compensation and benefits.
- **Health Initiatives:** addressing health disparities and improving access to health care are two of the priorities included in this category.
- **Housing Initiatives:** include addressing housing insecurity with programs that include access to affordable housing, homeownership support, retaining home ownership through home repair programs and homelessness prevention programs are priorities included in this category.
- **Neighborhood Development:** providing retail and commercial development in city neighborhoods; providing financial assistance and technical assistance to local entrepreneurs, small and minority owned businesses and conducting appropriate analysis and studies to further refine the needs of the community are some of priorities listed under this category.
- **Retirees:** issues related to retirees living in the city of Detroit or retired from the city of Detroit.

In reviewing the status of FY 2024 Closing Resolutions by service levels, 29% of the resolutions are for Internal Services which include activity that assist with the delivery of services in an effective and efficient manner. The next two highest categories are Infrastructure (14%) and Constituent Services (11%), as depicted in the chart below.

<i>Status of FY 2024 Resolutions by Category</i>	<i>Number of Resolutions</i>	<i>Percent of Total</i>	<i># Completed</i>	<i>% Completed</i>
<i>City Internal Services</i>	34	29%	12	35%
<i>City Services- Environmental</i>	3	3%	0	---%
<i>City Services- Infrastructure</i>	16	14%	3	19%
<i>City Services - Communications</i>	5	4%	2	40%
<i>City Services- Transit-Mobility</i>	4	3%	0	---%
<i>Constituent Services</i>	13	11%	4	31%
<i>Cultural Initiatives</i>	7	6%	5	71%
<i>Economic Development</i>	9	8%	1	11%
<i>Employee Compensation and Benefits</i>	6	5%	3	50%
<i>Health Initiatives</i>	9	8%	2	22%
<i>Housing Initiatives</i>	7	6%	0	---%
<i>Neighborhood Development</i>	2	2%	0	---%
<i>Retirees</i>	1	1%	0	---%
Total	116	100%	32	28%



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This next chart illustrates the number of resolutions by city department/agency. The chart lists the number of open and completed resolutions.

Status of FY 2024 Resolutions by Agency	Number of Resolutions	# Open	# Completed
<i>36th District Court</i>	1	1	0
<i>BSEED/BSEED Environmental Services</i>	3	2	1
<i>Construction and Demolition Dept</i>	1	0	1
<i>City Clerk</i>	1	0	1
<i>City Council</i>	3	2	0
<i>CRIO/CRIO- Office of Disability Affairs</i>	8	4	1
<i>DDOT</i>	4	4	0
<i>DPW</i>	7	7	0
<i>DWSD</i>	5	2	3
<i>General Services Dept</i>	11	8	2
<i>Health Dept</i>	11	7	4
<i>Housing & Revitalization Dept</i>	9	8	1
<i>Human Resources, HR-Labor Relations</i>	5	1	2
<i>Law Dept</i>	2	2	0
<i>Library</i>	3	2	1
<i>Mayor's Office, JET, Office of Sustainability, Office of Early Learning</i>	13	9	2
<i>Municipal Parking</i>	1	1	0
<i>Non-departmental- Media Services, Detroit Land Bank Authority, Elected Officials Compensation Board, C.W.Wright Museum, Historical Museum, Port Authority</i>	13	2	10
<i>OCFO, OCFO- Office of Assessor/Board of Review, OCFO- Office of Procurement,</i>	6	2	2
<i>Planning & Development Dept</i>	2	2	0
<i>Police Dept</i>	5	2	1
<i>Public Lighting Dept/Public Lighting Authority</i>	2	2	0
Total	116	70	32

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Actions Carry Over into FY 2025

As City Council deliberated on the Mayor's Proposed FY 2025 Budget, it was determined that certain issues were not considered nor resolved during the current fiscal year. These items were brought forth in the FY 2025 City Council Closing Resolutions for further consideration and/or discussion.

<i>FY 2024 Adopted Budget and Closing Resolutions</i>	<i>Council Member</i>	<i>Action Requested</i>
<i>36th District Court Capital Improvement Plan</i>	<i>CP Sheffield</i>	<i>Reiterate: develop a capital improvement plan.</i>
<i>Auditor General Capital Improvements</i>	<i>CP Sheffield</i>	<i>Additional funding in FY 2025</i>
<i>Auditor General- fund additional staffing</i>	<i>CP Sheffield, Durhal III</i>	<i>Allocate future surplus funding for additional FTE.</i>
<i>DDOT- Free Fare Pilot Program</i>	<i>Santiago-Romero</i>	<i>1-month program; fund with \$1 million</i>
<i>Detroit Public Library- Montieth Branch</i>	<i>Johnson</i>	<i>Construction and Demolition Dept to support rehabilitation to reopen the Montieth branch.</i>
<i>DPW- Traffic Calming Solutions</i>	<i>Santiago-Romero</i>	<i>Additional areas identified</i>
<i>GSD- Brennan Recreation Facility- Cover for Swimming Pool</i>	<i>Durhal III</i>	<i>Reiterate: funding for the enclosure of swimming pool.</i>
<i>Health Dept- Mental/behavioral health assistance</i>	<i>CP Sheffield</i>	<i>Increase funding for training and outreach.</i>
<i>Health Dept- Provide health screenings</i>	<i>Johnson</i>	<i>Expand health services for blood work, lung function, and heart monitoring.</i>
<i>HRD- Use of 3-D Printing for housing construction</i>	<i>Young II</i>	<i>Allocate \$1 million to purchase an ICON Vulcan II printer.</i>
<i>Human Resources- Reinstate Employee Tuition Reimbursement Program</i>	<i>CP Sheffield</i>	<i>Reiterate request from FY 2024.</i>
<i>Law- Right to Counsel funding</i>	<i>CP Sheffield</i>	<i>Alternative funding sources</i>
<i>OCFO- Reduce Property Tax Millage by 1 mill</i>	<i>Whitfield-Calloway</i>	<i>Specifies Operating millage-1mill reduction.</i>
<i>PLA- Amend Public Lighting Plan- study</i>	<i>CP Sheffield</i>	<i>Conduct study, estimated cost of \$250,000</i>
<i>Port Authority- Feasibility Study for ferry service along the Detroit River</i>	<i>Whitfield-Calloway</i>	<i>Funding of \$100k included in the FY 2024 Budget. Reiterate request for study.</i>
<i>City Council Unfunded Priorities</i>	<i>CP Sheffield</i>	<i>Reiterate consideration of the use of future revenue increases for City Council priorities.</i>

Conclusion:

LPD appreciates the efforts of those participating in providing an update on the status of City Council's Closing Resolutions. The comments submitted will assist the Council and the Administration in maintaining accountability and transparency on issues of high importance to the community.

LPD reviewed the comments pertaining to the status reported and found overall more details were provided for the FY 2024 resolutions. As noted above, only 2 resolutions were not given consideration, which appear to stem from a long-standing issue. We appreciate the sharing of information by departments; this contributes to increased transparency and improved communication, which residents have continuously demanded of City Council and the Administration. We still have some responses that did not address the concerns-issues stated in the Council resolution. Some of these issues have been addressed in the FY 2025 City Council Closing Resolution.

To reiterate, departments in providing updates on the status of Council's Closing Resolutions should consider the following:

- Resolutions were noted as closed and completed without any relevant details as to actions taken and dates completed.
- Pending items- those open and in progress need to identify the next steps in the process, anticipated completion dates and if there are any impediments to completing the projects.
- Resolutions where no consideration was given, and no future action is planned require at minimum an explanation as to why this resolution is not feasible for implementation.
- LPD will continue to follow-up with the respective agencies on the status of resolutions that are incomplete and lacking information.
- Additional discussions may be needed to further identify the roles and responsibilities of city agencies and external organizations to advance the Council's priorities.
- Open lines of communication between the Administration and Council on the issues that impact our community will overall benefit all members of the community by promoting transparency and accountability.

LPD will continue to monitor open resolutions. Resolutions noted as under consideration or no consideration may require a line-item discussion in the appropriate City Council Committee. We encourage the Administration to continue to update Council on progress of initiatives included in the current and previous budget or requested in Council's Closing Resolutions.

We are available to discuss or answer any questions regarding any issues raised in this report. Please contact us if we can be of any further assistance.

cc: Jay B. Rising, Chief Financial Officer
Tanya Stoudemire, Chief Deputy CFO-Policy & Administration Director
Steve Watson, Deputy CFO/Budget Director
Janani Yates, Deputy Budget Director
Malik Washington, Council Liaison, Mayor's Office