

## City of Detroit Detroit City Council

## FROM THE DESK OF Mary Waters, Member At-Large 2 Woodward Avenue, Suite 1340 Detroit, MI 48226

## Memorandum

To: David Whitaker, LPD Irvin Corley, LPD
Through: Council President Mary Sheffield
Date: 4/2/24
Re: Tenants Rights Commission Funding Request

Please identify a source of recurring funds to allow the Tenants Rights Commission to be fully funded at its inception. Please use the information below to identify any potential funding sources.

Total Request: \$521,000, Recurring

Breakdown

\$321,000 in salaries and fringe benefits (See Fig. 1)
\$21,600 in meeting reimbursement<sup>1</sup>
\$100,000 in Professional/Contractual Services<sup>2</sup>

Figure 1	
Job Title	Maximum Compensation (Yearly)*
Executive Administrative Assistant 3 or Equivalent (FTE)	\$83,000
Attorney	\$83000
Legal Secretary or Equivalent (FTE)	\$43,000
Legal Assistant or Equivalent	\$43,000

\*City of Detroit White Book 2021-2022 Edition, accessed 4/2/2024. Compensation totals equal \$300,000; an additional \$21,000 was added to include 7% fringe costs for FTEs and provide flexibility in potential compensation.

1. Assumes 1 monthly meeting per 12-month period (\$200 per meeting, per member) with no vacancies on the board

2. Based on other Boards/Commissions with similar make-up

Please reach out to Chief of Staff Santana Hill (<u>santana.hill@detroitmi.gov</u>) or Policy Analyst Joanna Underwood (<u>joanna.underwood@detroitmi.gov</u>) with questions.

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