



**OFFICE OF THE
CHIEF FINANCIAL OFFICER
OFFICE OF BUDGET**

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January 19, 2022

Honorable Detroit City Council
Coleman A. Young Municipal Center
2 Woodward Avenue
Detroit, MI 48226

Re: Fiscal Year 2021-2022 Budget Transfer Request – City Council Budget

Honorable Detroit City Council Members:

Under State of Michigan Public Act 2 of 1968 (the “Uniform Budgeting and Accounting Act”) and the 2012 Detroit City Charter, the City cannot incur expenditures in an appropriation account in excess of the amount appropriated by the Detroit City Council. Under Section 8-211 of the 2012 Detroit City Charter, the Administration may propose the transfer of all or part of any unencumbered appropriation balance among the programs, services, or activities within an agency or from one agency to another, subject to City Council authorization.

The new City Council term is the first time a Council Member elected by district has been elected City Council President. Recognizing the additional responsibilities of that office, the City Council President has requested funding for her office equal to that of an At-Large Council Member. At-Large Council Members’ budgets are currently \$93,325 larger than District Council Members’ budgets. Given the change in Council President only covers half of the current fiscal year, the remaining budget difference this fiscal year would be half that amount (\$46,663). If approved, the attached resolution would transfer \$46,663 from the available balance in the prior District 7 Council Member’s budget to the District 5 Council Member’s budget. This does not impact the current District 7 Council Member’s budget.

We respectfully request your approval of the attached resolution, with a waiver of reconsideration, to permit the requested appropriations transfer.

Respectfully submitted,

Steven Watson
Deputy CFO / Budget Director

Att: Fiscal Year 2021-2022 Budget Transfer Resolution – City Council Budget

Cc: Jay B. Rising, Chief Financial Officer
John Naglick, Jr., Chief Deputy CFO/Finance Director
Tanya Stoudemire, Chief Deputy CFO/Policy & Administration Director
Regina Greear, Deputy CFO/Departmental Financial Services
Gail Fulton, City Council Liaison

RESOLUTION

BY COUNCIL MEMBER _____

WHEREAS, Section 18(3) of State of Michigan Public Act 2 of 1968 (the “Uniform Budgeting and Accounting Act”) states that an administrative officer of the local unit shall not incur expenditures against an appropriation account in excess of the amount appropriated by the legislative body; and

WHEREAS, Section 8-211 of the 2012 Detroit City Charter authorizes that any time during the fiscal year upon written request by the Mayor, the City Council may, by resolution, transfer all or part of any unencumbered appropriation balance among the programs, services or activities within an agency or from one (1) agency to another; and

WHEREAS, there is an unencumbered appropriation balance of at least \$46,663 in Appropriation No. 28529-City Council - District 7 Council Member, Cost Center No. 520345-Prior District 7 Council Member, as of January 19, 2022.

NOW, THEREFORE, BE IT RESOLVED, that the Detroit City Council hereby approves amending the Fiscal Year 2021-2022 Budget by transferring \$46,663 from Appropriation No. 28529-City Council - District 7 Council Member to Appropriation No. 28527-City Council - District 5 Council Member; **AND BE IT FINALLY**

RESOLVED, that the Deputy CFO/Budget Director is hereby authorized and shall take all appropriate actions necessary to implement the foregoing provisions and actions authorized by this resolution.