

DEPARTMENTAL SUBMISSION

DEPARTMENT: OCFO - Development & Grants

FILE NUMBER: OCFO - Development & Grants-0415

* RE:

Submitting reso. autho. Request to accept an increase in appropriation for the FY 2023 HIV Emergency Relief Project Grant

* SUMMARY:

The U.S. Department of Health and Human Services has awarded the City of Detroit Health Department with an increase to the FY 2023 HIV Emergency Relief Project Grant, in the amount of \$377,693.00. There is no match requirement. The grant was adopted in the FY 2023 budget in the amount of \$10,500,000.00. We are requesting to increase appropriation 21049, in the amount of \$13,084.00, to reflect the total project cost of \$10,513,084.00

* RECOMMENDATION:

Request to accept an increase in appropriation for the FY 2023 HIV Emergency Relief Project Grant. The U.S. Department of Health and Human Services has awarded the City of Detroit Health Department with an increase to the FY 2023 HIV Emergency Relief Project Grant, in the amount of \$377,693.00. There is no match requirement. The grant was adopted in the FY 2023 budget in the amount of \$10,500,000.00. We are requesting to increase appropriation 21049, in the amount of \$13,084.00, to reflect the total project cost of \$10,513,084.00

* DEPARTMENTAL CONTACT:

Name: Jalesa Beck

Position: Administrative Assistant II

*=REQUIRED