



**ANSWERS TO
JUMPSTART**

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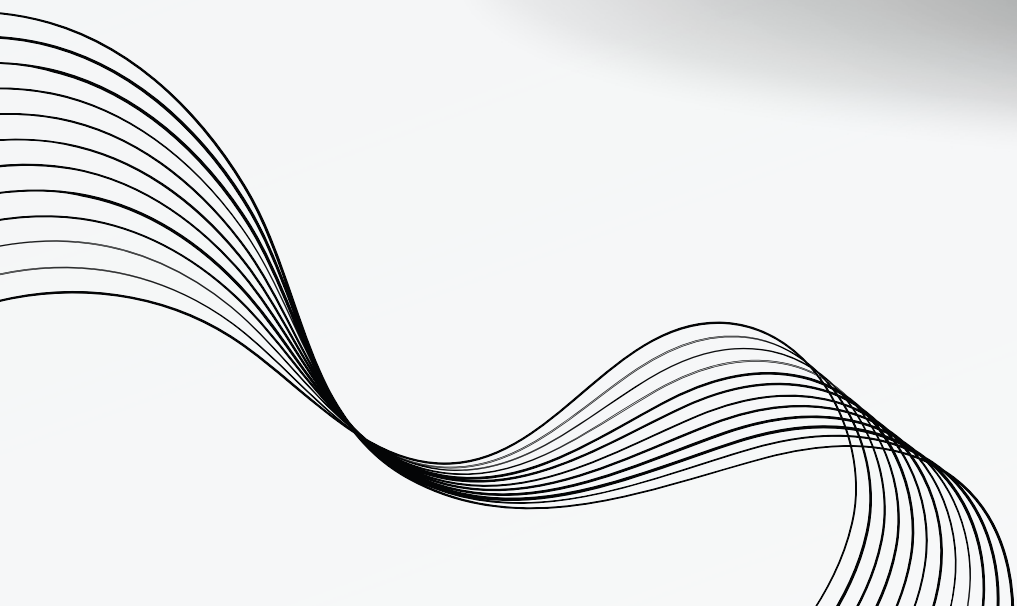
THE END

ENROLLMENT



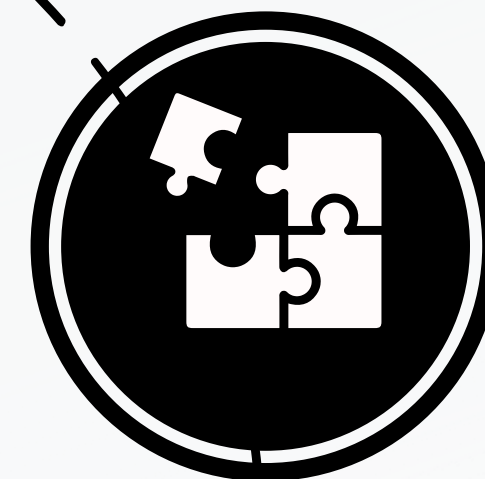
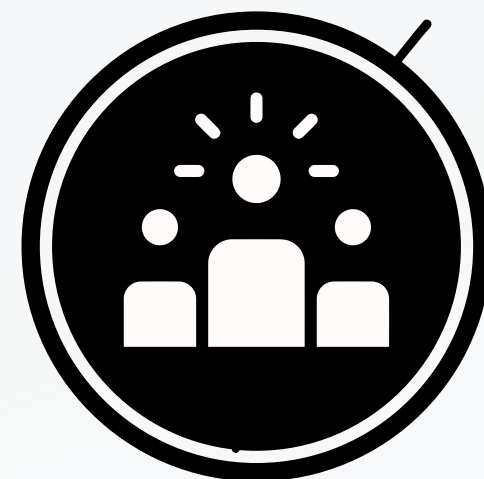
current enrollment in the Jumpstart Program

1828



ALLOCATED BUDGET

Line Item	Original Contract	New Contract
Program Administration	\$ 4,451,208.00	\$ 4,187,574.00
De Minimis (DESC Administration)	\$ 374,593.40	\$ 419,729.40
Milestone Payments and Stipends (Participant Stipends and Milestone Payments to IDOs)	\$ 13,224,000.00	\$ 17,784,000.00
Contractual and Program Services (Participant Support Services, IDO Training, Program Assessments)	\$ 7,833,000.00	\$ 9,116,904.60
Total Contract Amount:	\$ 25,508,208.00	\$ 31,508,208.00



BARRIERS TO ACCESS

enrollees



The most common barriers are:

- o Lack of stable housing is very common; over 30% of our participants report various levels of unstable housing ranging from sleeping on someone's couch to frequently transferring homes to sleeping in their car.
- o Lack of reliable transportation
- o Lack of reliable childcare or not wanting to place their children in childcare
- o Mental (undiagnosed) disability
- o Physical disability and able to work with restrictions

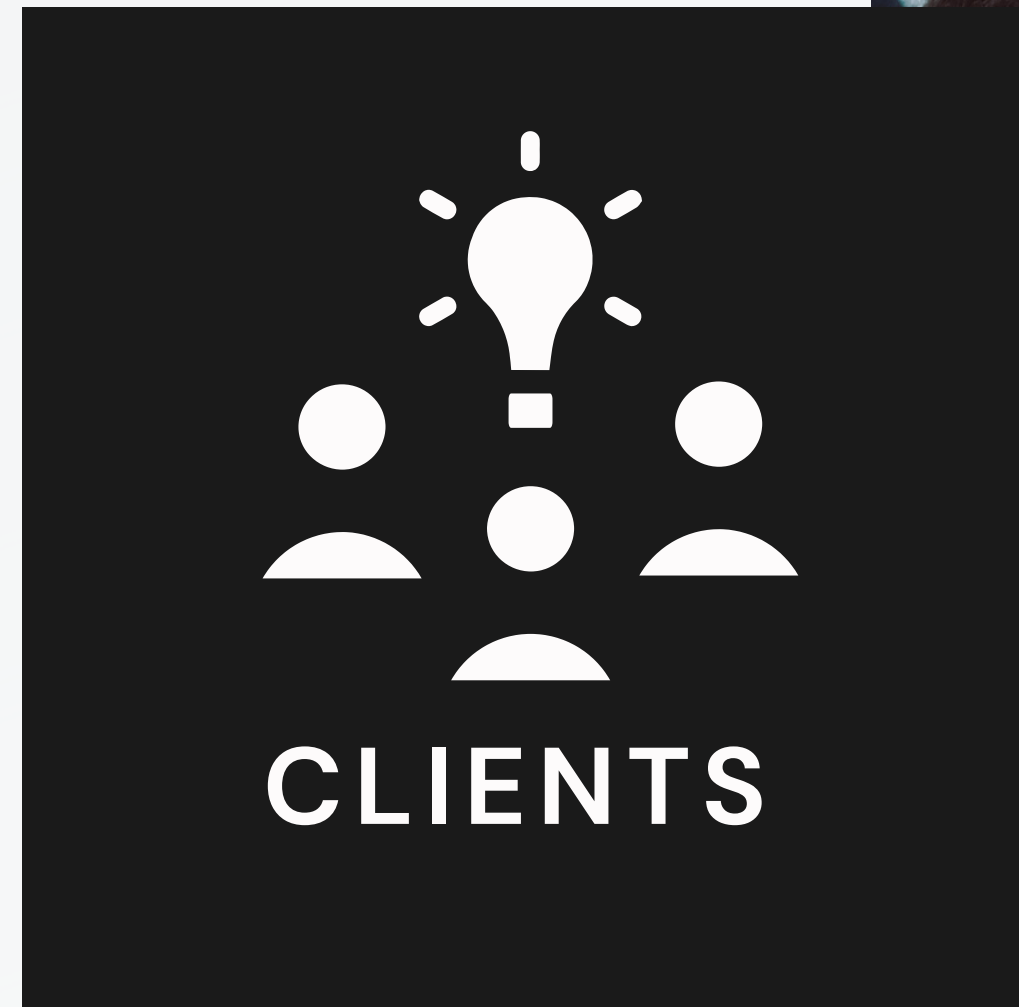


CURRENT WAITING LIST

JumpStart is grateful to have exceeded our enrollment goals for this program. The enrollment is now closed and we have no current waiting list.

STIPEND PAYMENTS

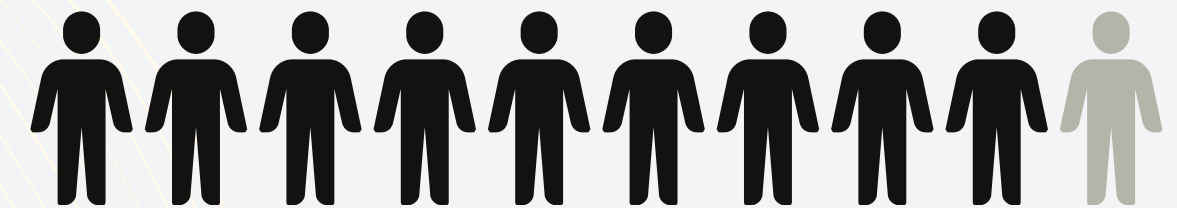
- Through 12/31/2023 we have provided \$3.8M in stipends. In January we executed a \$1M stipend payroll. This number will reduce on a monthly beginning March/April 2024 as many of the participants will reach the step down value in the stipend schedule.



DELAYS

We have encountered delays throughout the process at the rate of approximately 10%. 90% of those delays occur as a result of the time it takes to manually process thousands of peices of paperwork generated from large events.

90%



EXIT



As we exit the mass enrollment process, we are performing final reviews to ensure there are no additional missing documents which could cause delays for further participants.

**THANK'S FOR
WATCHING**

