



Coleman A. Young Municipal Center
2 Woodward Avenue, Suite 908
Detroit, Michigan 48226

Phone: 313.224.6380
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www.detroitmi.gov

June 28, 2023

Detroit City Council
1340 Coleman A. Young Municipal Center
Detroit, MI 48226

RE: FY 2023-24 BUDGET AMENDMENT TO CDBG/NOF HOMELESS PUBLIC SERVICE


Honorable City Council:

The Housing & Revitalization Department (HRD) hereby requests to amend the 2023-24 Community Development Block Grant/Neighborhood Opportunity Fund (CDBG/NOF), to add the Homeless Public Service community group activities.

The final Homeless Public Service activities recommendation process were received after the Departmental 2023-24 budgets were finalized. Therefore, the CDBG/NOF budget needs to be adjusted to add the final recommendations for the Homeless Public Service appropriations. These awards were approved by City Council on April 25, 2023. Please see the attached spreadsheet (Schedule A) for account information relative to this amendment.

We respectfully request that your Honorable Body approve the attached resolution authorizing this amendment to the 2023-24 budget for the stated purpose.

Respectfully submitted,

DocuSigned by:

E17650515DAF4C9...

Julie Schneider
Director

DocuSigned by:

34F9071313554A4...

Office of Budget

Attachment

cc: Gail Fulton, Mayor's Office
Val Miller, HRD

BY COUNCIL MEMBER _____

WHEREAS, the Detroit City Council hereby approved Fiscal Year 2023-24 City's Budgets for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With Aids (HOPWA); and

WHEREAS, the Mayor of the City of Detroit, Michael E. Duggan, is hereby authorized to amend the revised 2023-24 budget w/appropriations revenue and expenditures to include the CDBG/NOF Homeless Public Service community groups including all understandings and assurances contained therein to the U.S. Department of Housing and Urban Development (HUD) in accordance with the foregoing communication; and

RESOLVED, that the Budget Director be and is hereby, authorized to amend the existing budget by increasing appropriation numbers for revenues and expenditures, to be reflected in the budget allocations for FY 2023-24 CDBG/NOF **Homeless Public Service** Section of the Schedule A budgeted activities as outlined in the attached spreadsheet; and

RESOLVED, that the Budget Director be and is hereby authorized to decrease the CDBG/NOF Appropriation # 12168 Homeless Public Service (unallocated) by \$2,552,307; and

BE IT FINALLY RESOLVED, that the Finance Director be and is hereby authorized to accept and process all documents reflecting these changes.

**CDBG Sched A
FY 23-24 Budget**

Fund	Appr	Cost Center Num	Object	Program/Activity Name	FY 2023-24 Budget	Increase/(Decrease) in	
						Appropriation	Total Allocation
SCHEDULE A - CDBG							
2001	20234	365701	Various	HRD - Office of Administration	3,173,206.00		
2001	13170	365706	Various	Neighborhood & Hsg Svcs - Homeless Supportive Hsg	574,870.00		
2001	13170	365707	Various	Neighborhood & Hsg Svcs - NOF & CDBG Initiatives	987,900.00		
2001	21217	365707	Various	Development & Investments - PFR/PI Team	830,569.00		
2001	21218	365707	Various	Programmatic Operations - Special Projects	271,649.00		
2001	21218	361111	Various	Programmatic Operations - Policy Team Staffing - CDBG	892,958.00		
2001	5797	360600	626500	Eight Mile Blvd	25,000.00		
2001	10355	362705	617900	Fair Housing Awareness	50,000.00		
				HRD ADMIN & PLAN SUB-TOTAL	6,806,152.00		
				PLANNING AND DEVELOPMENT			
2001	14027	433110		PDD - Planning - Staffing	0.00		
				PDD PLANNING SUB-TOTAL	0.00		
				ADMIN AND PLANNING TOTAL	6,806,152.00		
2001	13635	365004	617900	GSD Parks - Hielman Park	900,000.00		
2001	21091	361111	617900	CHOICE Neighborhoods Grant Match	2,000,000.00		
				HOME REPAIR			
2001	20636	365110	Various	Single Family Housing Activities - Staffing	3,869,415.00		
2001	10409	362742	651159	CDBG Match - LEAD Grant	2,239,341.00		
2001	13609	364067	651159	0% Interest Home Repair Program	1,000,000.00		
				HOME REPAIR TOTAL	7,108,756.00		
				HOUSING DEVELOPMENT			
2001	20238	365705	Various	CDBG Multi Family Staffing -Development & Investments	1,177,189.00		
2001	20541	361111	651164	Pre-Development - Affordable Housing	3,222,201.00		
				DEVELOPMENT TOTAL	4,399,390.00		
2001	11496	364040	651161	PUBLIC FACILITY REHAB	1,000,000.00		
				PFR TOTAL	1,000,000.00		
				HOMELESS PUBLIC SERVICE			
2001	12168	364050	651147	Homeless Public Services - Unassigned Projects	2,552,307.00	(2,552,307.00)	0.00
				EMERGENCY SHELTER			
2001	11784	366005	651147	Alternatives for Girls	0.00	100,000.00	100,000.00
2001	11838	366310	651147	Cass Community Social Services (Oasis Project)	0.00	250,000.00	250,000.00
2001	11785	366010	651147	Coalition on Temporary Shelter (COTS)	0.00	122,193.02	122,193.02
2001	11786	366015	651147	Covenant House Michigan	0.00	83,000.00	83,000.00
2001	20982	361111	651147	DRMM Woodward Oasis Shelter	0.00	50,000.00	50,000.00
2001	21268	361111	651147	DRMM E.Grand Blvd	0.00	33,000.00	33,000.00
2001	11791	366040	651147	Freedom House	0.00	198,657.01	198,657.01
2001	12708	367175	651147	Methodist Children's Home Society of Michigan	0.00	83,000.00	83,000.00
2001	11800	366085	651147	Michigan Veteran's Foundation	0.00	88,546.03	88,546.03
2001	11801	366090	651147	Neighborhood Service Organization (NSO)	0.00	250,000.00	250,000.00
2001	11839	366315	651147	Operation Get Down	0.00	33,000.00	33,000.00
2001	13644	364101	651147	Salvation Army	0.00	110,000.00	110,000.00
2001	11809	366130	651147	YWCA Interim House	0.00	83,000.00	83,000.00
				EMERGENCY SHELTER SUB-TOTAL	0.00	1,484,396.06	1,484,396.06
				WARMING CENTERS			
2001	11838	366310	651147	Cass Community Social Services - Warming Center	0.00	200,000.00	200,000.00
2001	20339	364126	651147	DRMM Third Street -Warming Center	0.00	82,049.15	82,049.15
2001	11882	366880	651147	DRMM Mack Family Warming Center (formerly Gen III Fairview)	0.00	83,000.00	83,000.00
				WARMING CENTER SUB-TOTAL	0.00	365,049.15	365,049.15
				STREET OUTREACH			
2001	11838	366310	651147	Cass Community Social Services	0.00	281,361.79	281,361.79
2001	11896	366920	651147	Central United Methodist Church (NOAH Project)	0.00	236,500.00	236,500.00
2001	11801	366090	651147	Neighborhood Service Organization	0.00	185,000.00	185,000.00
				STREET OUTREACH SUB-TOTAL	0.00	702,861.79	702,861.79
				TOTAL HOMELESS PUBLIC SERVICE	0.00	2,552,307.00	2,552,307.00
2001	13837	365007	651147	Summer Jobs Program (NRSA)	1,500,000.00		
				TOTAL PUBLIC SERVICE NRSA	1,500,000.00		
2001	12945	362009		Public Service - Unassigned Projects			
				EDUCATION			
2001	7523	360901	651147	Accounting Aid Society	70,789.00		

**CDBG Sched A
FY 23-24 Budget**

Fund	Appr	Cost Center Num	Object	Program/Activity Name	FY 2023-24 Budget	Increase/(Decrease) in Appropriation	Total Allocation
2001	21251	361111	651147	Brilliant Detroit	65,789.00		
2001	11838	366310	651147	Cass Community Social Services	60,789.00		
2001	20647	361111	651147	Center for Employment Opportunities	78,199.00		
2001	4139	360238	651147	DAPCEP	65,789.00		
2001	21253	361111	651147	Detroit Phoenix Center (DPC)	78,199.00		
2001	5983	360634	651147	Dominican Literacy	78,199.00		
2001	21120	361111	651147	Family Assistance for Renaissance Men	60,789.00		
2001	21252	361111	651147	Give Merit	78,199.00		
2001	11167	363124	651147	Greening of Detroit	65,789.00		
2001	6709	360772	651147	International Institute	90,789.00		
2001	11554	361741	651147	Mercy Education Project	78,199.00		
2001	4898	360427	651147	Ser Metro	70,789.00		
2001	20156	364116	651147	Sienna Literacy	70,789.00		
2001	20954	361111	651147	Southwest Economic Solution Corporation	70,789.00		
2001	10124	362635	651147	St. Vincent & Sarah Fisher Ctr.	70,789.00		
2001	13562	367237	651147	The Youth Connection	70,789.00		
2001	13556	367232	651147	Urban Neighborhood Initiative	70,789.00		
2001	05178	360469	651147	Wellspring	90,790.00		
				EDUCATION SUB-TOTAL	1,387,042.00		
				HEALTH			
2001	12420	367156	651147	Joy-Southfield CDC	60,789.00		
2001	20630	361111	651147	My Community Dental	82,199.00		
2001	20792	361111	651147	Project Healthy Community	82,199.00		
2001	4178	360263	651147	World Medical Relief	74,789.00		
				HEALTH SUB-TOTAL	299,976.00		
				RECREATION			
2001	11547	366996	651147	Clark Park Coalition	74,789.00		
2001	20648	361111	651147	Cody Rouge Community Action Alliance	65,789.00		
2001	21254	361111	651147	Detroit Horse Power	82,199.00		
2001	5544	360558	651147	Southwest Detroit Business Association	60,789.00		
				RECREATION SUB-TOTAL	283,566.00		
				PUBLIC SAFETY			
2001	10620	363059	651147	Jefferson Business Association	60,789.00		
2001	10663	363079	651147	Neighborhood Legal Services (Wayne County)	65,789.00		
				PUBLIC SAFETY SUB-TOTAL	126,578.00		
				SENIORS			
2001	10154	362660	651147	Bridging Communities	74,789.00		
2001	6403	360705	651147	Delray United Action Council	70,789.00		
2001	5662	360574	651147	LASED	70,789.00		
2001	20488	361111	651147	Luella Hannan Memorial	82,200.00		
2001	11893	366905	651147	Matrix Human Services	65,789.00		
2001	5149	360454	651147	St. Patrick Senior Center	90,789.00		
				SENIORS SUB-TOTAL	455,145.00		
				TOTAL PUBLIC SERVICE (EXCLUDING HOMELESS PS & NRSA PS)	2,552,307.00		
				TOTAL PS AND HOMELESS PS (EXCLUDING NRSA PA)	2,552,307.00		
				SECTION 108 LOANS			
2001	13529			Book Cadillac (Principal)	716,000.00		
2001	13529	364089	704100	Book Cadillac (Principal)	716,000.00		
2001	13529	364089	703300	Book Cadillac (Interest)	33,267.00		
2001	13529	364090	704100	Fort Shelby (Principal)	1,500,000.00		
2001	13529	364090	703300	Fort Shelby (Interest)	171,615.00		
2001	13529	364087	704100	Garfield II - Note 1 GREP (Principal)	780,000.00		
2001	13529	364087	703300	Garfield II - Note 1 GREP (Interest)	62,991.00		
2001	13529	364087	704100	Garfield II - Note 2 - East Forest Arts (Principal)	150,000.00		
2001	13529	364087	703300	Garfield II - Note 2 - East Forest Arts (Interest)	29,941.00		
2001	13529	364087	704100	Garfield II - Note 3 - Sugar Hill (Principal)	230,000.00		
2001	13529	364087	703300	Garfield II - Note 3 - Sugar Hill (Interest)	174,946.00		
2001	13529	364087	704100	Garfield II - Note 4 - Geothermal (Principal)	100,000.00		
2001	13529	364087	703300	Garfield II - Note 4 - Geothermal (Interest)	19,146.00		
2001	13529	364086	704100	Mexicantown (Principal)	360,000.00		
2001	13529	364086	703300	Mexicantown (Interest)	5,460.00		
2001	13529	364091	704100	Woodward Garden (Principal)	642,000.00		
2001	13529	364091	703300	Woodward Garden (Interest)	236,481.00		
				SECTION 108 TOTAL	5,211,847.00		
				SUB-TOTAL HRD EXPENSES	34,030,759.00		
				SUB-TOTAL OTHER DEPARTMENTS EXPENSES			
				TOTAL CDBG	34,030,759.00		

TRUE COPY CERTIFICATE

Form C of D—16-CE

STATE OF MICHIGAN, }
City of Detroit } ss.

CITY CLERK'S OFFICE, DETROIT

I, **Janice M. Winfrey**, City Clerk of the City of Detroit, in said

State, do hereby certify that the annexed paper is a TRUE COPY OF RESOLUTION

adopted (passed) by the City Council at session of

April 25, 20 23

and approved by Mayor

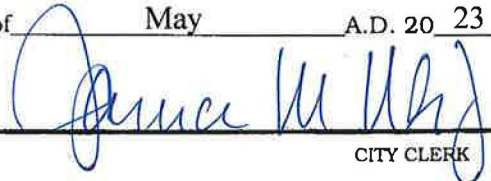
April 26, 20 23

as appears from the Journal of said City Council in the office of the City Clerk of Detroit, aforesaid; that I have compared the same with the original, and the same is a correct transcript therefrom, and of the whole of such original.

In Witness Whereof, I have hereunto set my hand and affixed the corporate seal of said City, at

Detroit, this 5th

day of May A.D. 20 23


CITY CLERK



Department

Coleman A. Young Municipal Center 2
Woodward Avenue, Suite 908
Detroit, Michigan 48226

Phone: 313.224.6380
Fax: 313.224.1629
www.detroitmi.gov

April 19, 2023

Detroit City Council
1340 Coleman A. Young Municipal Center
Detroit, MI 48226

**Re: 2023-2024 Homelessness Solutions Program/ ESG and CDBG Funds
Subrecipient Agreements**

Honorable City Council:

On February 1, 2023, the City of Detroit ("City"), acting through its Housing and Revitalization Department ("HRD"), issued that certain ESG / CDBG 2023-2024 - Notice of Funding Availability ("Homelessness Solutions NOFA"). Through the Homelessness Solutions NOFA, HRD sought proposals from eligible organizations to subgrant Emergency Solutions Grant ("ESG") and Community Development Block Grant ("CDBG") funds to help address the urgent needs of residents who are homeless or at imminent risk of homelessness.

Eligible organizations must demonstrate experience and capacity to assist in one or more of the following areas:

- Street Outreach
- Emergency Shelters
- Warming Centers
- Rapid Re-Housing;
- Homelessness Prevention;
- Data Collection; and

Based on the proposals received, HRD has made twenty-five (25) Subrecipient Agreement awards to those certain eligible organizations that meet the expectations and requirements of the Homelessness Solutions NOFA. In addition, HRD is proposing two non-competitive awards. The first is for Data Collection to the Homelessness Action Network of Detroit (HAND) as they have been designated the data lead for the Detroit Continuum of Care. The second award is to fund the Coordinated Entry program, commonly known as CAM. Currently the Detroit CoC is in process of designated a new Coordinated Entry Lead Agency. Once that process is completed in the summer of 2023, HRD will seek council approval for the subrecipient agreement, as applicable.

We hereby request that your Honorable Body adopt the attached resolution that authorizes and approves the award and execution of a Homelessness Solutions NOFA Subrecipient Agreement to each of the identified organizations.

Respectfully submitted,

DocuSigned by:

E:7650515DAF4C9...
Julie Schneider
Director

cc: Avery Peeples, Mayor's Office
cc: Terra Linzner, HRD

RESOLUTION

BY COUNCIL MEMBER: *President Pro Tem Tate*

NOW, THEREFORE, BE IT RESOLVED, that Detroit City Council hereby approves the award and execution of a City of Detroit (“City”) Subrecipient Agreement, substantially in the form attached hereto and incorporated herein as Exhibit B (“Homelessness Solutions Subrecipient Agreement”), to each of those certain sixteen (16) organizations, for the respective uses, in the respective amounts, and from the respective funding sources outlined in the 2023-2024 Homelessness Solutions Subrecipient Awards List attached hereto and incorporated herein as Exhibit A; and be it further

RESOLVED, that the Homelessness Solutions Subrecipient Agreements shall each have a term beginning and expiring on the dates as outlined in Exhibit A; and be it further

RESOLVED, that the Director of the Housing & Revitalization Department (“HRD”), or his/her authorized designee, is authorized to execute the Homelessness Solutions Subrecipient Agreements on behalf of the City; and be it further

RESOLVED, that the Chief Financial Officer be and is hereby authorized to increase the necessary accounts and honor expenditures, vouchers and payrolls when presented in accordance with this resolution and the Homelessness Solutions Subrecipient Agreements; and be it further

RESOLVED, the form of Homelessness Solutions Subrecipient Agreement may be edited or revised prior to execution to incorporate any revisions that may be required by the Law Department; and be it further

BE IT FINALLY RESOLVED, that the Homelessness Solutions Subrecipient Agreements will be considered confirmed when executed by the Director of HRD, or his/her authorized designee, the Chief Procurement Officer, and approved as to form by the Corporation Counsel.

(See attached Exhibits A and B)

EXHIBIT A

2023-2024 Homelessness
Solutions
SUBRECIPIENT AWARDS LIST

[Document Attached]

ORGANIZATION NAME	PRIMARY USE OF FUNDS	AMOUNT FROM ESG	AMOUNT FROM CDBG	AMOUNT FROM CDBG	TOTAL SUBRECIPIENT AGREEMENT AMOUNT NOT TO EXCEED	TERM EFFECTIVE DATE	TERM EXPIRATION DATE
Cost Center 361508 Appropriation 13340							
Cass Community Social Services- Family Shelter	Emergency Shelter	\$250,000.00	\$250,000.00	\$250,000.00	\$500,000.00	January 1, 2024	December 31, 2024
Neighborhood Service Organization	Emergency Shelter	\$250,000.00	\$250,000.00	\$250,000.00	\$500,000.00	January 1, 2024	December 31, 2024
Salvation Army	Emergency Shelter	\$110,000.00	\$110,000.00	\$110,000.00	\$220,000.00	January 1, 2024	December 31, 2024
Detroit Rescue Mission Ministries- W. Chicago (Genesis House II)	Emergency Shelter	\$323,646.28	\$-	\$-	\$323,646.28	January 1, 2024	December 31, 2024
Detroit Rescue Mission Ministries- Third St Shelter	Emergency Shelter	\$194,228.53	\$-	\$-	\$194,228.53	January 1, 2024	December 31, 2024
Detroit Rescue Mission Ministries- Woodward (Oasis)	Emergency Shelter	\$50,000.00	\$50,000.00	\$50,000.00	\$100,000.00	January 1, 2024	December 31, 2024
Coalition on Temporary Shelter	Emergency Shelter	\$182,915.51	\$122,193.02	\$122,193.02	\$305,108.53	January 1, 2024	December 31, 2024
Detroit Rescue Mission Ministries- 440 E Grand	Emergency Shelter	\$50,000.00	\$33,000.00	\$33,000.00	\$83,000.00	January 1, 2024	December 31, 2024
Operation Get Down	Emergency Shelter	\$50,000.00	\$33,000.00	\$33,000.00	\$83,000.00	January 1, 2024	December 31, 2024
Freedom House	Emergency Shelter	\$-	\$198,657.01	\$198,657.01	\$198,657.01	January 1, 2024	December 31, 2024
Alternatives for Girls	Emergency Shelter	\$-	\$100,000.00	\$100,000.00	\$100,000.00	January 1, 2024	December 31, 2024
Michigan Veteran Foundation	Emergency Shelter	\$-	\$88,546.03	\$88,546.03	\$88,546.03	January 1, 2024	December 31, 2024
Methodist Children's Home Society	Emergency Shelter	\$-	\$83,000.00	\$83,000.00	\$83,000.00	January 1, 2024	December 31, 2024
Covenant House	Emergency Shelter	\$-	\$83,000.00	\$83,000.00	\$83,000.00	January 1, 2024	December 31, 2024
YWCA Metropolitan Detroit	Emergency Shelter	\$-	\$83,000.00	\$83,000.00	\$83,000.00	January 1, 2024	December 31, 2024
Cass Community Social Services- Warming Center	Emergency Shelter (Warming Center)	\$-	\$200,000.00	\$200,000.00	\$200,000.00	November 1, 2023	December 31, 2024
Detroit Rescue Mission Ministries- Third St Warming Center	Emergency Shelter (Warming Center)	\$-	\$82,049.15	\$82,049.15	\$82,049.15	November 1, 2023	December 31, 2024
Detroit Rescue Mission Ministries- Mack Warming Center	Emergency Shelter (Warming Center)	\$-	\$83,000.00	\$83,000.00	\$83,000.00	November 1, 2023	December 31, 2024
Cass Community Social Services	Street Outreach	\$-	\$281,361.79	\$281,361.79	\$281,361.79	January 1, 2024	December 31, 2024
Neighborhood Service Organization	Street Outreach	\$-	\$185,000.00	\$185,000.00	\$185,000.00	January 1, 2024	December 31, 2024

Project	Street Outreach	\$-	\$236,500.00	\$236,500.00	\$236,500.00	January 1, 2024	December 31, 2024
Central United Methodist Church- NOAH	Street Outreach	\$-	\$236,500.00	\$236,500.00	\$236,500.00	January 1, 2024	December 31, 2024
Community and Home Supports	Street Outreach	\$183,511.96	\$-	\$-	\$183,511.96	January 1, 2024	December 31, 2024
Alternatives for Girls	Rapid Rehousing	\$258,585.81	\$-	\$-	\$258,585.81	January 1, 2024	December 31, 2024
Community and Home Supports (Sheltered Housing Placement)	Rapid Rehousing	\$307,106.48	\$-	\$-	\$307,106.48	January 1, 2024	December 31, 2024
Wayne Metro Community Action Agency	Rapid Rehousing	\$243,829.54	\$-	\$-	\$243,829.54	January 1, 2024	December 31, 2024
Homeless Action Network of Detroit	Data Collection	\$153,036.89	\$-	\$-	\$153,036.89	January 1, 2024	December 31, 2024
TOTALS:		\$2,606,861.00	\$2,552,307.00	\$2,552,307.00	\$5,159,168.00		

ADOPTED AS FOLLOWS COUNCIL MEMBERS

	YEAS	NAYS
Scott BENSON	√	
Fred DURHAL, III	√	
Latisha JOHNSON	√	
Gabriela SANTIAGO-ROMERO	√	
*James TATE	√	
Mary WATERS	√	
Angela WHITFIELD-CALLOWAY	Absent	
Coleman YOUNG, II	√	
MARY PRESIDENT SHEFFIELD	√	
*PRESIDENT PRO TEM		
	8	0
WAIVER OF RECONSIDERATION (No. _____)		
Per motions before adjournment.		