

DEPARTMENTAL SUBMISSION

DEPARTMENT: Housing and Revitalization

FILE NUMBER: Housing and Revitalization-0360

* RE:

FY 2023-24 BUDGET AMENDMENT TO CDBG/NOF HOMELESS PUBLIC SERVICE

* SUMMARY:

The Housing & Revitalization Department (HRD) hereby requests to amend the 2023-24 Community Development Block Grant/Neighborhood Opportunity Fund (CDBG/NOF), to add the Homeless Public Service community group activities.

The final Homeless Public Service activities recommendation process were received after the Departmental 2023-24 budgets were finalized. Therefore, the CDBG/NOF budget needs to be adjusted to add the final recommendations for the Homeless Public Service appropriations. These awards were approved by City Council on April 25, 2023. Please see the attached spreadsheet (Schedule A) for account information relative to this amendment.

* RECOMMENDATION:

We respectfully request that your Honorable Body approve the attached resolution authorizing this amendment to the 2023-24 budget for the stated purpose.

* DEPARTMENTAL CONTACT:

Name: WARREN T. DUNCAN

Position: Grants Manager

*=REQUIRED