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# City of Detroit
## CITY COUNCIL
### LEGISLATIVE POLICY DIVISION
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TO:           Jo Anne G. Mondowney, Executive Director
              Detroit Public Library

FROM:         David Whitaker, Director
              Legislative Policy Division

DATE:         March 15, 2023

SUBJECT:      2023-2024 Budget Analysis

Attached is our budget analysis regarding the Detroit Public Library budget for the 2023-2024 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Friday, March 17, 2023, at 2:00 pm**. We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing.  Please forward a copy of your response to the Council Members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments

cc:     Council Members
        Auditor General's Office
        Jay Rising, Chief Financial Officer
        Tanya Stoudemire, Chief Deputy CFO-Policy & Administrative Director
        Steve Watson, Budget Director
        Todd Bettison, Group Executive/Deputy Mayor
        Malik Washington, Mayor's Office
        Doug Ortiz, Budget Analyst
        James George, Agency OCFO

**Library (72)**

**FY 2023-2024 Budget Analysis by the Legislative Policy Division**

<u>Issues and Questions</u>

The Detroit Public Library (the Library) is governed by the Detroit Library Commission, whose members are appointed by the Detroit Board of Education as authorized by Local Act 314 of 1881 (an amendment to Act 233 of 1869, "The Free School Act"). The Detroit Library Commission has six members appointed by the Detroit Board of Education and the President of the Board of Education serves as an ex-officio member. Under the authority of Public Act 26 of 1921, the annual budget of the Detroit Library Commission shall be submitted to and passed upon by the Detroit City Council. The Library is considered a component unit of the City of Detroit.[1]

Mission: The Detroit Public Library (DPL) enlightens and empowers people by providing diverse and dynamic pathways to literacy and learning. DPL is an independent municipal organization administered through the Detroit Library Commission. Funding for library operations is generated through a dedicated millage of 4.63 mills. As Michigan's largest public library system, DPL offers services through its Main Library and 21 neighborhood branches: a collection of over 4.4 million cataloged items which includes books, magazines, and professional journals, as well as extensive audio, video, and DVD collections; 4 million manuscripts, music scores, photographs, pictures, and government documents; and over 800 public access computers.[2]

In the Mayor's proposed FY 2024 budget, the Library's budget increases by $1.63 million, going from $33.57 million in FY 2023 to $35.19 million in FY 2024.

1)  On B72-4, for FY 2022, Library's actual total revenues of $34.1 million exceeded actual total expenditures of $27.5 million by $6.6 million. Please explain what makes up the surplus for FY 2022. Besides operating the Main Library and Mobile Library, how many branches were in operation in FY 2022 and how many vacancies were incurred at the end of FY 2022 that helped in generating the surplus for FY 2022?

2)  Please briefly explain the Library's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2024. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2024.

3)  What are your projected performance metrics for the current fiscal year? What are your target metrics for FY 2024?

4)  As of February 10, 2023, the Library had 98 vacancies.
    a.  Please indicate your number of vacancies as of February 28, 2023.
    b.  What is the difficulty of filling the vacancies?
    c.  Please briefly explain the library's strategy to fill the vacant positions or why they will remain vacant.
    d.  If the vacancies are not filled by the end of the fiscal year, how much money will be available for use?

5)  On B72-5, for FY 2024, Salaries and Wages will increase by $2,006,285 from $13,763,291 in FY 2023 to $15,769,576. Please explain the cause for the increase.

6)  On B72-5, for FY 2024, while Salaries and Wages are increasing, Employee Benefits will decrease by $2.4 million. Please explain the cause for the decrease.

7)  On B72-5, for FY 2024, Professional & Contractual Services will increase by $35,523 from $1,254,677 in FY 2023 to $1,290,200. Please explain the cause for the increase. Please explain what type of contractual services will be purchased using these dollars.

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[1] Detroit Public Library's annual financial statements as of June 30, 2022, page 20.
[2] Mayor Duggan's proposed FY 2024-2027 Four-Year Financial Plan, page B72-1.

8) On B72-5, for FY 2024, Operating Services will increase by $539,255 from $6,566,788 in FY 2023 to $7,106,043. Please explain the cause for the increase. Please explain what type of operating services will be purchased using these dollars.

9) On B72-5, for FY 2024, Equipment Acquisition is increasing by $1,580,000 from $2,089,705 FY 2023 to $3,669,705. Please explain the cause for the increase. Please provide an update on the technology infrastructure replacement. Please explain why there is not a budget for equipment acquisition in the forecast years.

10) On B72-8, for FY 2024, Revenues from Use of Assets decrease by $174,654 from $198,900 FY 2023 to $24,246. Please explain the cause of the decrease.

11) On B72-8, for FY 2024, Contributions & Transfers decrease by $977,280 from $4,161,675 FY 2023 to $3,184,395. Please explain the cause of the decrease. Please explain how much of the contributions & transfers represent a reduction from the Library's general unassigned fund balance ("rainy day fund") for FY 2023 and FY 2024. Please explain why there is no budget for contributions & transfers in the forecast years.

12) On B72-8, for FY 2024, $341,573 in Miscellaneous revenue is budgeted, but there is not a budget for FY 2023 or in the forecast years beyond FY 2024. Please describe what Miscellaneous revenue represents and why it's considered a one-time revenue source.

13) Please provide what is the total budget for the Main Library in FY 2023 and FY 2024, what appropriations and cost centers make up the total budget for the Main Library?

14) Provide what is the total budget for the Mobile Library in FY 2023 and FY 2024, and where is this budget housed?

15) B72-9: Please explain why there is no FY 2023 budget for the TIP&TRC (Technology, Literacy &Career Center/The Community Information & Referral Service) (cost center 720044) but a budget for this program in FY 2024 and the forecast years. If these programs were provided in FY 2023 and before, where were they housed?

16) B72-9: Please explain why there is no longer a budget for the Popular Library (cost center 720042) for FY 2024 and the forecast years. Please explain what the Popular Library was formerly used for, and will this service be discontinued or replaced by another division of the Library.

17) B72-9: Please explain where the employees the budget for Clerical Assistance Branches (cost center 720275) are housed. Please explain why this budget increases over a $1 million in FY 2024 and throughout the forecast years.

18) B72-10: Please explain what type of repairs were provided for the Conely branch (cost center 720340) and how much did the repairs cost. When will the Conely branch reopen in FY 2024?

19) B72-10: Please explain what type of repairs were provided for the Downtown Skillman branch (cost center 720410) and how much did the repairs cost. When will the Downtown Skillman branch reopen in FY 2024? Why does the Library feel it's safe to reopen the Downtown Skillman branch in FY 2024 while the construction of the Hudson's site continues?

20) B72-10: Please explain why the budgets for Clerical Assistance Administrative Services (cost center 720475) go away in FY 2024 and the forecast years, or where is this program housed after FY 2023.

21) B72-10: Please explain why the budgets for Digital Lab (cost center 720535) go away in FY 2024 and the forecast years, or where is this program housed after FY 2023?

22) One of your strategic goals is to become a destination for literary events and civic engagement. Please briefly explain the marketing strategy to ensure this happens.

23) Another goal is to serve as a community partner for addressing literacy needs. Please explain what initiatives are in place to help increase the literacy rate amongst Detroiters?

24) The Library's FY 2023 budget contains funds for the operation of 18 neighborhood library branches. How many of those branches are open as of this report date (March 15, 2023)? The Library's FY 2024 budget contains funds for the operation of 20 neighborhood branches. Does the Library anticipate operating all of the 20 branches in FY 2024?

25) Please provide an update on the restoration process for the damages suffered by the flood.

# LIBRARY (72)

## Mission

The Detroit Public Library (DPL) enlightens and empowers people by providing diverse and dynamic pathways to literacy and learning. DPL is an independent municipal organization administered through the Detroit Library Commission. Funding for library operations is generated through a dedicated millage of 4.63 mills. As Michigan's largest public library system, DPL offers services through its Main Library and 21 neighborhood branches: a collection of over 4.4 million cataloged items which includes books, magazines, and professional journals, as well as extensive audio, video, and DVD collections; 4 million manuscripts, music scores, photographs, pictures, and government documents; and over 800 public access computers.

## Operating Programs and Services

- **The Main Library**, located in the Midtown Cultural Center, is an architectural jewel and the largest public library building in the state. It is a center for literacy support, library services, cultural programming, technology access, and computer classes.
- **The Mobile Library** allows Wayne County residents to check out books and audio-visual materials, access digital collections, connect with free Wi-Fi, or participate in program activities.
- **Library Collections** are composed of four departments in the Main Library which includes Circulation; Business, Science & Technology (BST) and Social Science, Education & Religion (SSER); Special Collections; and Music, Art & Literature (MAL).
- **Library Branches** include Bowen, Campbell, Chandler Park, Chaney, Chase, Conely, Duffield, Edison, Elmwood Park, Franklin, Hubbard, Jefferson, Knapp, Lincoln, Parkman, Redford, Sherwood Forest, SIR Douglas, Skillman, and Wilder in Detroit's neighborhoods. They serve as community centers connecting citizens to information and technology. Each branch is different, offering a range of services and programs tailored to fit the specific community served.
- **Library Enrichment Programs** includes three (3) departments in the Main Library: 1) Children's Library, 2) Children's Library Services, and 3) Technology, Literacy & Career Center (TIP)/The Community Information & Referral Service (TLC).
- **Administration** is composed of twelve (12) departments: Director's Office, Marketing, Human Resources, Public Services Office, Bibliography, Print Shop, Technical Processing, Information Technology, Financial Operations, Facilities, Security Operations, and Shipping.

# LIBRARY (72)

## Goals, Strategic Priorities and Related City Outcomes

| Goals / Strategic Priorities | Timeframe | Related City Outcome |
|---|---|---|
| 1. Serve as a community partner for addressing literacy needs | July 2023 - June 2024 | Economic Equity & Opportunity |
| 2. Become a destination for literary events and civic engagement | July 2023 - June 2024 | Vibrant & Beautiful City |
| 3. Implement focused services that speak to specific customer needs | July 2023 - June 2024 | Economic Equity & Opportunity |
| 4. Maintain, upgrade, and grow existing technologies | July 2023 - June 2024 | Efficient & Innovative Operations |
| 5. Create service environments that are consistently inviting and appealing to customers | July 2023 - June 2024 | Vibrant & Beautiful City |
| 6. Preserve and sustain the DPL's facility infrastructure | July 2023 - June 2024 | Effective Governance |
| 7. Create a financially strong and stable future for the DPL | July 2023 - June 2024 | Effective Governance |

## Budget By Service

| Services | FY 2024 Mayor Proposed | FY 2024 Mayor Proposed FTE |
|---|---|---|
| Administration/Overhead[1] | $22,687,223 | 95.0 |
| Library branches | $9,186,292 | 171.0 |
| Library collections | $2,672,354 | 50.0 |
| Library enrichment programs | $645,768 | 9.0 |
| **Total:** | **$35,191,637** | **325** |

[1] Spending on administration/overhead reflects breakout of DPL's appropriations, not DPL's actual operations

# LIBRARY (72)

## Metrics and Data

| Metrics | Data | Related Goal # |
|---|---|---|
| Number of items added to the collection | FY19: 65,906 items | 1 |
| Number of open branches | FY19:  20 branches | 1 |
| Number of branches with significant facility repairs/improvements | FY19: 3 branches (Franklin, Skillman & new Mobile Library) | 6 |
| Number of participants | FY19: 279,938 participants | 1 |

## Operating Budget Highlights

| Initiative | FY 2024 Mayor Proposed | FY 2024 Mayor Proposed FTE |
|---|---|---|
| Equipment Acquisitions | $350,000 | - |
| Library Collection Additions | $1,729,705 | - |
| Recruitment Initiative | $3,899,438 | - |
| State of Good Repair Improvements | $1,590,000 | - |

**Department Name:**    Detroit Public Library

**Department #:**    72

**Budget Summary:**

| | FY2022 Actual | | FY2023 Adopted | | FY2024 Mayor Proposed | |
|---|---|---|---|---|---|---|
| | **General Fund** | **All Funds** | **General Fund** | **All Funds** | **General Fund** | **All Funds** |
| Total Revenues | - | 34,099,689 | - | 33,565,469 | - | 35,191,637 |
| Total Expenditures | - | 27,505,700 | - | 33,565,469 | - | 35,191,637 |
| **Net Tax Cost** | **-** | **(6,593,988)** | **-** | **-** | **-** | **-** |

| | FY2025 Forecast | | FY2026 Forecast | | FY2027 Forecast | |
|---|---|---|---|---|---|---|
| | **General Fund** | **All Funds** | **General Fund** | **All Funds** | **General Fund** | **All Funds** |
| Total Revenues | - | 32,868,920 | - | 33,709,053 | - | 34,571,557 |
| Total Expenditures | - | 32,868,920 | - | 33,709,053 | - | 34,571,557 |
| **Net Tax Cost** | **-** | **-** | **-** | **-** | **-** | **-** |

| Positions (by FTE): | 2/10/2023 Actual | FY2023 Adopted | FY2024 Mayor Proposed | FY2025 Forecast | FY2026 Forecast | FY2027 Forecast |
|---|---|---|---|---|---|---|
| General Fund | - | - | - | - | - | - |
| Non-General Fund | 227 | 325 | 325 | 325 | 325 | 325 |
| ARPA | - | - | - | - | - | - |
| **Total Positions** | **227** | **325** | **325** | **325** | **325** | **325** |

**CITY OF DETROIT**
**BUDGET DEVELOPMENT**
**EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS**
**DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

| Department # - Department Name<br>Summary Category | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| **72 - Detroit Public Library** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |
| Salaries & Wages | 13,763,291 | 15,769,576 | 16,084,964 | 16,326,237 | 16,571,131 |
| Employee Benefits | 7,711,178 | 5,348,661 | 5,473,843 | 5,567,366 | 5,649,728 |
| Professional & Contractual Services | 1,254,677 | 1,290,200 | 1,316,004 | 1,329,163 | 1,342,456 |
| Operating Supplies | 1,152,176 | 1,077,798 | 1,099,353 | 1,110,347 | 1,121,449 |
| Operating Services | 6,566,788 | 7,106,043 | 7,529,600 | 8,025,604 | 8,551,639 |
| Fixed Charges | 869,452 | 771,452 | 1,203,790 | 1,187,356 | 1,170,544 |
| Other Expenses | 158,202 | 158,202 | 161,366 | 162,980 | 164,610 |
| Equipment Acquisition | 2,089,705 | 3,669,705 | - | - | - |
| **Grand Total** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |

**CITY OF DETROIT**
**BUDGET DEVELOPMENT**
**REVENUES BY SUMMARY CATEGORY - ALL FUNDS**
**DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

| Department # - Department Name<br>Summary Category | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| **72 - Detroit Public Library** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |
| Grants, Shared Taxes, & Revenues | 685,253 | 700,164 | 715,399 | 730,967 | 746,872 |
| Sales & Charges for Services | 335,062 | 342,726 | 350,564 | 358,583 | 366,786 |
| Revenues from Use of Assets | 198,900 | 24,246 | 24,246 | 24,246 | 24,246 |
| Fines, Forfeits, & Penalties | 428,416 | 437,838 | 447,467 | 457,308 | 467,366 |
| Contributions & Transfers | 4,161,675 | 3,184,395 | - | - | - |
| Miscellaneous | - | 341,573 | - | - | - |
| Taxes, Assessments, & Interest | 27,756,163 | 30,160,695 | 31,331,244 | 32,137,949 | 32,966,287 |
| **Grand Total** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |

**CITY OF DETROIT**
**BUDGET DEVELOPMENT**
**EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL**
**DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

| Department # - Department Name<br>Fund # - Fund Name<br>Summary Category | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| **72 - Detroit Public Library** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |
| **3001 - Library** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |
| Salaries & Wages | 13,763,291 | 15,769,576 | 16,084,964 | 16,326,237 | 16,571,131 |
| Employee Benefits | 7,711,178 | 5,348,661 | 5,473,843 | 5,567,366 | 5,649,728 |
| Professional & Contractual Services | 1,254,677 | 1,290,200 | 1,316,004 | 1,329,163 | 1,342,456 |
| Operating Supplies | 1,152,176 | 1,077,798 | 1,099,353 | 1,110,347 | 1,121,449 |
| Operating Services | 6,566,788 | 7,106,043 | 7,529,600 | 8,025,604 | 8,551,639 |
| Fixed Charges | 869,452 | 771,452 | 1,203,790 | 1,187,356 | 1,170,544 |
| Other Expenses | 158,202 | 158,202 | 161,366 | 162,980 | 164,610 |
| Equipment Acquisition | 2,089,705 | 3,669,705 | - | - | - |
| **Grand Total** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |

**CITY OF DETROIT**
**BUDGET DEVELOPMENT**
**REVENUES BY SUMMARY CATEGORY - FUND DETAIL**
**DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

| Department # - Department Name<br>Fund # - Fund Name<br>Summary Category | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| **72 - Detroit Public Library** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |
| **3001 - Library** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |
| Grants, Shared Taxes, & Revenues | 685,253 | 700,164 | 715,399 | 730,967 | 746,872 |
| Sales & Charges for Services | 335,062 | 342,726 | 350,564 | 358,583 | 366,786 |
| Revenues from Use of Assets | 198,900 | 24,246 | 24,246 | 24,246 | 24,246 |
| Fines, Forfeits, & Penalties | 428,416 | 437,838 | 447,467 | 457,308 | 467,366 |
| Contributions & Transfers | 4,161,675 | 3,184,395 | - | - | - |
| Miscellaneous | - | 341,573 | - | - | - |
| Taxes, Assessments, & Interest | 27,756,163 | 30,160,695 | 31,331,244 | 32,137,949 | 32,966,287 |
| **Grand Total** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |

# CITY OF DETROIT
## BUDGET DEVELOPMENT
## FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
## DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| **72 - Detroit Public Library** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |
| **3001 - Library** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |
| **26720 - Library Collections Management** | **2,596,768** | **2,559,045** | **2,613,431** | **2,654,755** | **2,695,116** |
| 720025 - Library Circulation | 318,850 | 285,260 | 291,322 | 295,929 | 300,429 |
| 720042 - Popular Library | 246,027 | - | - | - | - |
| 720045 - Clerical Asistance - Main | 390,320 | 623,830 | 637,088 | 647,162 | 657,000 |
| 720114 - Business, Science, & Technology (BST) | 509,463 | 721,291 | 736,621 | 748,269 | 759,645 |
| 720265 - Special Collections: Burton, MRL, Automotive | 384,882 | 362,580 | 370,286 | 376,141 | 381,860 |
| 720510 - Library Data Processing | 747,226 | 566,084 | 578,114 | 587,254 | 596,182 |
| **27720 - Library Enrichment Programs** | **745,037** | **1,288,748** | **1,316,137** | **1,336,947** | **1,357,273** |
| 720033 - Children's Library Services | 582,554 | 575,599 | 587,832 | 597,127 | 606,206 |
| 720034 - Children & Young Adult Services | 162,483 | 157,403 | 160,748 | 163,290 | 165,772 |
| 720044 - TIP &TRC | - | 555,746 | 567,557 | 576,530 | 585,295 |
| **27721 - Library - Branch Services** | **7,699,695** | **9,048,130** | **9,240,422** | **9,386,532** | **9,529,245** |
| 720210 - Chaney | 324,073 | 307,436 | 313,969 | 318,933 | 323,783 |
| 720220 - Hubbard | 386,113 | 286,326 | 292,411 | 297,035 | 301,551 |
| 720230 - Redford | 426,466 | 466,280 | 476,189 | 483,719 | 491,073 |
| 720240 - Campbell | 318,164 | 302,941 | 309,379 | 314,271 | 319,049 |
| 720250 - Lincoln | 318,831 | 283,707 | 289,737 | 294,318 | 298,793 |
| 720260 - Jefferson | 326,986 | 324,478 | 331,373 | 336,613 | 341,731 |
| 720270 - Chase | 389,910 | 297,166 | 303,482 | 308,280 | 312,967 |
| 720275 - Clerical Assistance Branches | 702,600 | 1,746,264 | 1,783,376 | 1,811,576 | 1,839,119 |
| 720290 - Franklin | 373,752 | 309,492 | 316,070 | 321,067 | 325,948 |

**CITY OF DETROIT**
**BUDGET DEVELOPMENT**
**FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES**
**DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| 720300 - SIR/Douglass | 648,700 | 823,164 | 840,658 | 853,950 | 866,934 |
| 720310 - Elmwood Park | 328,816 | 308,837 | 315,401 | 320,389 | 325,260 |
| 720320 - Parkman | 667,526 | 570,231 | 582,350 | 591,558 | 600,552 |
| 720330 - Wilder | 386,157 | 358,993 | 366,622 | 372,419 | 378,080 |
| 720340 - Conely | - | 293,197 | 299,428 | 304,163 | 308,788 |
| 720350 - Chandler Park | 303,044 | 307,436 | 313,969 | 318,933 | 323,783 |
| 720360 - Bowen | 377,133 | 320,968 | 327,789 | 332,972 | 338,035 |
| 720370 - Knapp | 320,629 | 371,139 | 379,027 | 385,021 | 390,875 |
| 720380 - Edison | 439,082 | 365,337 | 373,101 | 379,000 | 384,762 |
| 720390 - Duffield | 332,896 | 302,636 | 309,068 | 313,955 | 318,728 |
| 720400 - Sherwood Forest | 328,817 | 310,606 | 317,207 | 322,222 | 327,121 |
| 720410 - Downtown | - | 391,496 | 399,816 | 406,138 | 412,313 |
| **29720 - Detroit Public Library Administration** | **22,523,969** | **22,295,714** | **19,698,930** | **20,330,819** | **20,989,923** |
| 720002 - DPL - Administrative Services | 16,010,941 | 15,715,974 | 12,979,302 | 13,504,905 | 14,060,187 |
| 720452 - DPL - Library Marketing Services | 504,845 | 490,535 | 500,960 | 508,881 | 516,619 |
| 720462 - DPL - Director of Technical Services | 247,579 | 172,207 | 175,867 | 178,647 | 181,362 |
| 720475 - DPL - Clerical Assistance Administrative Services | 39,032 | - | - | - | - |
| 720482 - DPL - Bibliographic | 161,106 | 158,147 | 161,508 | 164,063 | 166,558 |
| 720492 - DPL - Print Shop | 85,904 | 137,480 | 140,402 | 142,621 | 144,789 |
| 720502 - DPL - Technical Processing Services | 256,072 | 404,824 | 413,427 | 419,964 | 426,348 |
| 720532 - DPL - Director of Information Systems | 828,434 | 773,328 | 789,775 | 802,271 | 814,476 |
| 720535 - DPL - Digital Lab | 5,179 | - | - | - | - |
| 720542 - DPL - Human Resources | 703,337 | 695,904 | 710,694 | 721,932 | 732,909 |

# CITY OF DETROIT
## BUDGET DEVELOPMENT
### FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
### DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| 720572 - DPL - Director of Business & Financial Operations | 696,702 | 764,109 | 780,349 | 792,688 | 804,741 |
| 720622 - DPL - Facilities Maintenance | 1,685,991 | 1,687,808 | 1,723,699 | 1,750,969 | 1,777,609 |
| 720650 - Security, Maintenance, & Shipping | 1,058,181 | 1,079,838 | 1,102,805 | 1,120,255 | 1,137,301 |
| 720662 - DPL - Shipping Services | 240,666 | 215,560 | 220,142 | 223,623 | 227,024 |
| **Grand Total** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |

# CITY OF DETROIT
## BUDGET DEVELOPMENT
## FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
## DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| **72 - Detroit Public Library** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |
| **3001 - Library** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |
| **29720 - Detroit Public Library Administration** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |
| 720002 - DPL - Administrative Services | 33,565,469 | 35,191,637 | 32,868,920 | 33,709,053 | 34,571,557 |
| **Grand Total** | **33,565,469** | **35,191,637** | **32,868,920** | **33,709,053** | **34,571,557** |

**CITY OF DETROIT**
**BUDGET DEVELOPMENT**
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**
**DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name<br>Job Code - Job Title | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| **72 - Detroit Public Library** | **325** | **325** | **325** | **325** | **325** |
| **3001 - Library** | **325** | **325** | **325** | **325** | **325** |
| **26720 - Library Collections Management** | **55** | **49** | **49** | **49** | **49** |
| **720025 - Library Circulation** | **5** | **5** | **5** | **5** | **5** |
| 449002.Library Senior Customer Representative | 1 | 2 | 2 | 2 | 2 |
| 449003.Library Office Support Assistant II | 2 | 1 | 1 | 1 | 1 |
| 449005.Library Principal Clerk | 2 | 2 | 2 | 2 | 2 |
| **720042 - Popular Library** | **9** | **0** | **0** | **0** | **0** |
| 441028.Librarian II | 4 | 0 | 0 | 0 | 0 |
| 441038.Librarian III | 1 | 0 | 0 | 0 | 0 |
| 441053.Library Department Manager | 1 | 0 | 0 | 0 | 0 |
| 449002.Library Senior Customer Representative | 3 | 0 | 0 | 0 | 0 |
| **720045 - Clerical Asistance - Main** | **10** | **22** | **22** | **22** | **22** |
| 441002.Library Customer Support Representative I Hourly | 10 | 22 | 22 | 22 | 22 |
| **720114 - Business, Science, & Technology (BST)** | **12** | **10** | **10** | **10** | **10** |
| 441028.Librarian II | 6 | 3 | 3 | 3 | 3 |
| 441038.Librarian III | 1 | 2 | 2 | 2 | 2 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 3 | 2 | 2 | 2 | 2 |
| 449042.Library Technical Services Assistant | 1 | 2 | 2 | 2 | 2 |
| **720265 - Special Collections: Burton, MRL, Automotive** | **6** | **4** | **4** | **4** | **4** |
| 441028.Librarian II | 2 | 0 | 0 | 0 | 0 |
| 441038.Librarian III | 3 | 3 | 3 | 3 | 3 |

**CITY OF DETROIT**
**BUDGET DEVELOPMENT**
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**
**DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name<br>Job Code - Job Title | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| 441055.Library Coordinator of Major Library Activity Grad | 1 | 1 | 1 | 1 | 1 |
| **720510 - Library Data Processing** | **13** | **8** | **8** | **8** | **8** |
| 441001.Library Preprofessional Assistant | 0 | 1 | 1 | 1 | 1 |
| 441028.Librarian II | 4 | 2 | 2 | 2 | 2 |
| 441038.Librarian III | 4 | 2 | 2 | 2 | 2 |
| 441053.Library Department Manager | 2 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 3 | 0 | 0 | 0 | 0 |
| 449002.Library Senior Customer Representative | 0 | 2 | 2 | 2 | 2 |
| **27720 - Library Enrichment Programs** | **12** | **17** | **17** | **17** | **17** |
| **720033 - Children's Library Services** | **10** | **8** | **8** | **8** | **8** |
| 441001.Library Preprofessional Assistant | 1 | 1 | 1 | 1 | 1 |
| 441028.Librarian II | 2 | 2 | 2 | 2 | 2 |
| 441038.Librarian III | 2 | 2 | 2 | 2 | 2 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 3 | 1 | 1 | 1 | 1 |
| 449003.Library Office Support Assistant II | 1 | 1 | 1 | 1 | 1 |
| **720034 - Children & Young Adult Services** | **2** | **2** | **2** | **2** | **2** |
| 441055.Library Coordinator of Major Library Activity Grad | 1 | 1 | 1 | 1 | 1 |
| 449003.Library Office Support Assistant II | 1 | 1 | 1 | 1 | 1 |
| **720044 - TIP &TRC** | **0** | **7** | **7** | **7** | **7** |
| 441038.Librarian III | 0 | 3 | 3 | 3 | 3 |
| 441053.Library Department Manager | 0 | 2 | 2 | 2 | 2 |
| 441178.Library Technical Training Associate | 0 | 2 | 2 | 2 | 2 |

## CITY OF DETROIT
## BUDGET DEVELOPMENT
## POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
## DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name<br>Job Code - Job Title | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| **27721 - Library - Branch Services** | **172** | **170** | **170** | **170** | **170** |
| **720210 - Chaney** | **4** | **4** | **4** | **4** | **4** |
| 441028.Librarian II | 1 | 1 | 1 | 1 | 1 |
| 441038.Librarian III | 1 | 1 | 1 | 1 | 1 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 1 | 1 | 1 | 1 | 1 |
| **720220 - Hubbard** | **5** | **4** | **4** | **4** | **4** |
| 441028.Librarian II | 1 | 1 | 1 | 1 | 1 |
| 441038.Librarian III | 1 | 1 | 1 | 1 | 1 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 1 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 1 | 0 | 0 | 0 | 0 |
| **720230 - Redford** | **7** | **7** | **7** | **7** | **7** |
| 441011.Librarian I | 1 | 0 | 0 | 0 | 0 |
| 441028.Librarian II | 0 | 1 | 1 | 1 | 1 |
| 441038.Librarian III | 1 | 1 | 1 | 1 | 1 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 1 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 1 | 2 | 2 | 2 | 2 |
| 449060.Library Branch Custodian | 2 | 1 | 1 | 1 | 1 |
| **720240 - Campbell** | **4** | **4** | **4** | **4** | **4** |
| 441001.Library Preprofessional Assistant | 0 | 1 | 1 | 1 | 1 |
| 441028.Librarian II | 1 | 0 | 0 | 0 | 0 |

## CITY OF DETROIT
## BUDGET DEVELOPMENT
## POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
## DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name<br>Job Code - Job Title | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| 441038.Librarian III | 1 | 1 | 1 | 1 | 1 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 1 | 1 | 1 | 1 | 1 |
| **720250 - Lincoln** | **5** | **4** | **4** | **4** | **4** |
| 441028.Librarian II | 1 | 0 | 0 | 0 | 0 |
| 441038.Librarian III | 1 | 1 | 1 | 1 | 1 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 1 | 2 | 2 | 2 | 2 |
| 449060.Library Branch Custodian | 1 | 0 | 0 | 0 | 0 |
| **720260 - Jefferson** | **4** | **4** | **4** | **4** | **4** |
| 441028.Librarian II | 1 | 1 | 1 | 1 | 1 |
| 441038.Librarian III | 1 | 1 | 1 | 1 | 1 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 1 | 1 | 1 | 1 | 1 |
| **720270 - Chase** | **5** | **4** | **4** | **4** | **4** |
| 441028.Librarian II | 1 | 1 | 1 | 1 | 1 |
| 441038.Librarian III | 1 | 1 | 1 | 1 | 1 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 1 | 0 | 0 | 0 | 0 |
| 449002.Library Senior Customer Representative | 1 | 1 | 1 | 1 | 1 |
| **720275 - Clerical Assistance Branches** | **73** | **70** | **70** | **70** | **70** |
| 441002.Library Customer Support Representative I Hourly | 73 | 70 | 70 | 70 | 70 |
| **720290 - Franklin** | **5** | **4** | **4** | **4** | **4** |
| 441028.Librarian II | 1 | 1 | 1 | 1 | 1 |

**CITY OF DETROIT**
**BUDGET DEVELOPMENT**
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**
**DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name<br>Job Code - Job Title | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| 441038.Librarian III | 1 | 1 | 1 | 1 | 1 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 1 | 0 | 0 | 0 | 0 |
| 449002.Library Senior Customer Representative | 1 | 1 | 1 | 1 | 1 |
| **720300 - SIR/Douglass** | **10** | **12** | **12** | **12** | **12** |
| 441028.Librarian II | 2 | 2 | 2 | 2 | 2 |
| 441038.Librarian III | 1 | 2 | 2 | 2 | 2 |
| 441055.Library Coordinator of Major Library Activity Grad | 1 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 0 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 0 | 1 | 1 | 1 | 1 |
| 449003.Library Office Support Assistant II | 2 | 2 | 2 | 2 | 2 |
| 449024.Library Bookmobile Operator | 2 | 2 | 2 | 2 | 2 |
| 449060.Library Branch Custodian | 2 | 1 | 1 | 1 | 1 |
| **720310 - Elmwood Park** | **4** | **4** | **4** | **4** | **4** |
| 441028.Librarian II | 1 | 1 | 1 | 1 | 1 |
| 441038.Librarian III | 1 | 1 | 1 | 1 | 1 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 0 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 1 | 0 | 0 | 0 | 0 |
| **720320 - Parkman** | **9** | **8** | **8** | **8** | **8** |
| 441011.Librarian I | 1 | 0 | 0 | 0 | 0 |
| 441028.Librarian II | 1 | 1 | 1 | 1 | 1 |
| 441038.Librarian III | 2 | 2 | 2 | 2 | 2 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |

## CITY OF DETROIT
## BUDGET DEVELOPMENT
## POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
## DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name<br>Job Code - Job Title | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| 441178.Library Technical Training Associate | 2 | 2 | 2 | 2 | 2 |
| 449042.Library Technical Services Assistant | 1 | 1 | 1 | 1 | 1 |
| 449060.Library Branch Custodian | 1 | 1 | 1 | 1 | 1 |
| **720330 - Wilder** | **5** | **5** | **5** | **5** | **5** |
| 441028.Librarian II | 1 | 1 | 1 | 1 | 1 |
| 441038.Librarian III | 1 | 1 | 1 | 1 | 1 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 1 | 0 | 0 | 0 | 0 |
| 449002.Library Senior Customer Representative | 1 | 2 | 2 | 2 | 2 |
| **720340 - Conely** | **0** | **4** | **4** | **4** | **4** |
| 441038.Librarian III | 0 | 2 | 2 | 2 | 2 |
| 441053.Library Department Manager | 0 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 0 | 1 | 1 | 1 | 1 |
| **720350 - Chandler Park** | **5** | **4** | **4** | **4** | **4** |
| 441001.Library Preprofessional Assistant | 1 | 0 | 0 | 0 | 0 |
| 441028.Librarian II | 0 | 1 | 1 | 1 | 1 |
| 441038.Librarian III | 1 | 1 | 1 | 1 | 1 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 0 | 1 | 1 | 1 | 1 |
| 449003.Library Office Support Assistant II | 1 | 0 | 0 | 0 | 0 |
| 449060.Library Branch Custodian | 1 | 0 | 0 | 0 | 0 |
| **720360 - Bowen** | **5** | **4** | **4** | **4** | **4** |
| 441001.Library Preprofessional Assistant | 1 | 0 | 0 | 0 | 0 |
| 441038.Librarian III | 1 | 2 | 2 | 2 | 2 |

# CITY OF DETROIT
## BUDGET DEVELOPMENT
## POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
## DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name<br>Job Code - Job Title | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 1 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 1 | 0 | 0 | 0 | 0 |
| **720370 - Knapp** | **5** | **5** | **5** | **5** | **5** |
| 441028.Librarian II | 1 | 0 | 0 | 0 | 0 |
| 441038.Librarian III | 1 | 2 | 2 | 2 | 2 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 0 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 1 | 0 | 0 | 0 | 0 |
| 449060.Library Branch Custodian | 1 | 1 | 1 | 1 | 1 |
| **720380 - Edison** | **7** | **5** | **5** | **5** | **5** |
| 441028.Librarian II | 1 | 2 | 2 | 2 | 2 |
| 441038.Librarian III | 1 | 0 | 0 | 0 | 0 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 1 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 1 | 1 | 1 | 1 | 1 |
| 449060.Library Branch Custodian | 2 | 0 | 0 | 0 | 0 |
| **720390 - Duffield** | **5** | **4** | **4** | **4** | **4** |
| 441028.Librarian II | 1 | 0 | 0 | 0 | 0 |
| 441038.Librarian III | 1 | 1 | 1 | 1 | 1 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 1 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 0 | 1 | 1 | 1 | 1 |
| 449060.Library Branch Custodian | 1 | 0 | 0 | 0 | 0 |

# CITY OF DETROIT
## BUDGET DEVELOPMENT
## POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
## DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name<br>Job Code - Job Title | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| **720400 - Sherwood Forest** | **5** | **4** | **4** | **4** | **4** |
| 441028.Librarian II | 1 | 1 | 1 | 1 | 1 |
| 441038.Librarian III | 1 | 1 | 1 | 1 | 1 |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 1 | 1 | 1 | 1 | 1 |
| 449060.Library Branch Custodian | 1 | 0 | 0 | 0 | 0 |
| **720410 - Downtown** | **0** | **6** | **6** | **6** | **6** |
| 441028.Librarian II | 0 | 1 | 1 | 1 | 1 |
| 441038.Librarian III | 0 | 1 | 1 | 1 | 1 |
| 441053.Library Department Manager | 0 | 1 | 1 | 1 | 1 |
| 441178.Library Technical Training Associate | 0 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 0 | 2 | 2 | 2 | 2 |
| **29720 - Detroit Public Library Administration** | **86** | **89** | **89** | **89** | **89** |
| **720002 - DPL - Administrative Services** | **9** | **8** | **8** | **8** | **8** |
| 441056.Library Assistant Director | 1 | 1 | 1 | 1 | 1 |
| 441065.Library Director of Public Services | 1 | 1 | 1 | 1 | 1 |
| 441085.Library Executive Director | 1 | 1 | 1 | 1 | 1 |
| 441088.Library Chief Financial Officer | 1 | 1 | 1 | 1 | 1 |
| 449010.Library Administrative Assistant II | 2 | 1 | 1 | 1 | 1 |
| 449098.Library Administrative Projects Specialist | 3 | 3 | 3 | 3 | 3 |
| **720452 - DPL - Library Marketing Services** | **5** | **5** | **5** | **5** | **5** |
| 441056.Library Assistant Director | 1 | 1 | 1 | 1 | 1 |
| 449010.Library Administrative Assistant II | 1 | 1 | 1 | 1 | 1 |
| 449039.Library Public Relations Specialist | 1 | 1 | 1 | 1 | 1 |

**CITY OF DETROIT**
**BUDGET DEVELOPMENT**
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**
**DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name<br>Job Code - Job Title | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| 449045.Library Publications Manager | 1 | 1 | 1 | 1 | 1 |
| 449085.Library Webmaster | 1 | 1 | 1 | 1 | 1 |
| **720462 - DPL - Director of Technical Services** | **2** | **2** | **2** | **2** | **2** |
| 441055.Library Coordinator of Major Library Activity Grad | 1 | 0 | 0 | 0 | 0 |
| 441056.Library Assistant Director | 1 | 1 | 1 | 1 | 1 |
| 449010.Library Administrative Assistant II | 0 | 1 | 1 | 1 | 1 |
| **720475 - DPL - Clerical Assistance Administrative Services** | **1** | **0** | **0** | **0** | **0** |
| 441002.Library Customer Support Representative I Hourly | 1 | 0 | 0 | 0 | 0 |
| **720482 - DPL - Bibliographic** | **2** | **2** | **2** | **2** | **2** |
| 441053.Library Department Manager | 1 | 1 | 1 | 1 | 1 |
| 449042.Library Technical Services Assistant | 1 | 1 | 1 | 1 | 1 |
| **720492 - DPL - Print Shop** | **1** | **2** | **2** | **2** | **2** |
| 441125.Library Print Shop Manager | 1 | 1 | 1 | 1 | 1 |
| 449016.Library Senior Duplicating Devices Operator | 0 | 1 | 1 | 1 | 1 |
| **720502 - DPL - Technical Processing Services** | **4** | **7** | **7** | **7** | **7** |
| 441172.Library Tech Processing Manager | 1 | 1 | 1 | 1 | 1 |
| 449002.Library Senior Customer Representative | 0 | 2 | 2 | 2 | 2 |
| 449003.Library Office Support Assistant II | 2 | 3 | 3 | 3 | 3 |
| 449005.Library Principal Clerk | 0 | 1 | 1 | 1 | 1 |
| 449042.Library Technical Services Assistant | 1 | 0 | 0 | 0 | 0 |
| **720532 - DPL - Director of Information Systems** | **8** | **7** | **7** | **7** | **7** |
| 441056.Library Assistant Director | 1 | 0 | 0 | 0 | 0 |
| 441183.Library Information Systems Support Specialist | 1 | 0 | 0 | 0 | 0 |
| 449046.Library Networks Administrator | 1 | 2 | 2 | 2 | 2 |

# CITY OF DETROIT
## BUDGET DEVELOPMENT
## POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
## DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name<br>Job Code - Job Title | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| 449047.Library Senior PC Network Maintenance Technician | 2 | 1 | 1 | 1 | 1 |
| 449080.Library Systems Specialist | 1 | 1 | 1 | 1 | 1 |
| 449097.Library PC Network Maintenance Technician | 2 | 3 | 3 | 3 | 3 |
| **720542 - DPL - Human Resources** | **7** | **7** | **7** | **7** | **7** |
| 441056.Library Assistant Director | 1 | 1 | 1 | 1 | 1 |
| 441090.Library Director of Human Resources | 1 | 1 | 1 | 1 | 1 |
| 441150.Library Human Resources Assistant | 1 | 1 | 1 | 1 | 1 |
| 441151.Library Human Resources Generalist | 0 | 1 | 1 | 1 | 1 |
| 449010.Library Administrative Assistant II | 1 | 0 | 0 | 0 | 0 |
| 449036.Library Supervisor Payroll Services | 1 | 1 | 1 | 1 | 1 |
| 449088.Library Senior Payroll Specialist | 1 | 1 | 1 | 1 | 1 |
| 449096.Library Payroll Specialist | 0 | 1 | 1 | 1 | 1 |
| 449098.Library Administrative Projects Specialist | 1 | 0 | 0 | 0 | 0 |
| **720572 - DPL - Director of Business & Financial Operations** | **9** | **9** | **9** | **9** | **9** |
| 441056.Library Assistant Director | 1 | 1 | 1 | 1 | 1 |
| 441155.Library Senior Accountant | 2 | 2 | 2 | 2 | 2 |
| 441175.Library Accounts Payable Manager | 1 | 1 | 1 | 1 | 1 |
| 449003.Library Office Support Assistant II | 3 | 3 | 3 | 3 | 3 |
| 449006.Library Senior Finance Assistant | 1 | 1 | 1 | 1 | 1 |
| 449089.Library Purchasing Manager | 1 | 1 | 1 | 1 | 1 |
| **720622 - DPL - Facilities Maintenance** | **18** | **18** | **18** | **18** | **18** |
| 441056.Library Assistant Director | 1 | 1 | 1 | 1 | 1 |
| 449009.Library Administrative Assistant I | 1 | 1 | 1 | 1 | 1 |
| 449033.Library Facilities Manager | 1 | 1 | 1 | 1 | 1 |

# CITY OF DETROIT
## BUDGET DEVELOPMENT
## POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
## DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

| Department # - Department Name<br>Fund # - Fund Name<br>Appropriation # - Appropriation Name<br>Cost Center # - Cost Center Name<br>Job Code - Job Title | FY2023<br>Adopted | FY2024<br>Mayor Proposed | FY2025<br>Forecast | FY2026<br>Forecast | FY2027<br>Forecast |
|---|---|---|---|---|---|
| 449043.Library Chief Refrigeration Equipment Operator Fir | 1 | 1 | 1 | 1 | 1 |
| 449051.Library HVAC Technician | 1 | 1 | 1 | 1 | 1 |
| 449057.Library Park Maintenance Foreman | 1 | 1 | 1 | 1 | 1 |
| 449063.Library Building Trades Worker General | 3 | 3 | 3 | 3 | 3 |
| 449065.Library Finish Carpenter | 2 | 2 | 2 | 2 | 2 |
| 449067.Library Finish Painter | 1 | 1 | 1 | 1 | 1 |
| 449069.Library Plumber | 2 | 2 | 2 | 2 | 2 |
| 449070.Library Electrician | 1 | 1 | 1 | 1 | 1 |
| 449093.Library Refrigeration Equipment Operator First Class | 2 | 2 | 2 | 2 | 2 |
| 449094.Library Boiler Operator Low Pressure | 1 | 1 | 1 | 1 | 1 |
| **720650 - Security, Maintenance, & Shipping** | **16** | **18** | **18** | **18** | **18** |
| 441056.Library Assistant Director | 0 | 1 | 1 | 1 | 1 |
| 449025.Library Security Officer | 13 | 15 | 15 | 15 | 15 |
| 449029.Library Assistant Security Manager | 1 | 0 | 0 | 0 | 0 |
| 449032.Library Supervising Security Officer | 1 | 1 | 1 | 1 | 1 |
| 449044.Library Security Manager | 1 | 1 | 1 | 1 | 1 |
| **720662 - DPL - Shipping Services** | **4** | **4** | **4** | **4** | **4** |
| 449002.Library Senior Customer Representative | 0 | 1 | 1 | 1 | 1 |
| 449005.Library Principal Clerk | 1 | 0 | 0 | 0 | 0 |
| 449023.Library Delivery Driver | 2 | 2 | 2 | 2 | 2 |
| 449026.Library Shipping Room Assistant | 1 | 1 | 1 | 1 | 1 |
| **Grand Total** | **325** | **325** | **325** | **325** | **325** |