



City of Detroit Detroit City Council

FROM THE DESK OF
Mary Waters, Member At-Large
2 Woodward Avenue, Suite 1340 Detroit, MI 48226

TO: Crystal Perkins, Director

THROUGH: Mary Sheffield, City Council President

FROM: Mary Waters, Councilmember, At-Large

RE: Questions on General Services Department and Recreation FY 2024 Budget

- Please specify how the Operating Services budget will be decreased from \$10 million in FY23 to just over \$5 million in FY 24, detailing the exact costs that will be eliminated
- Please explain the extra \$12 million in Professional and Contracted Services, and if these services will be performed by vendors who use union workers and pay prevailing wages.
- Why is Solid Waste management being reduced significantly when Detroiters have been promised that they will have more reliable trash service going forward, including once weekly curbside bulk pickup?
- What is driving the YoY reduction in cost center 472200 – Recreation Operations – of nearly 50% compared to last year?
- What kinds of equipment acquisition costs are anticipated for FY24, and why are they projected to fall over 90% going into FY25 and beyond?