

BOARD OF REVIEW
BUDGET REQUEST STATEMENT
2022 - 2023 FY
4 Year Plan

2023-2024 FY Difference 2023-2024 FY Difference

1000 - General Fund

28520 - Legislative Administration

520009 - City Council Appointed Board of Review

Employee Benefits - Social Security / FICA / FRINGE

\$100,047.87

\$100,047.87

0

Temporary Administrative Special Services

\$825,500.00

\$825,500.00

0

520009 - City Council Appointed Board of Review Total

\$ 925,547.87

\$ 925,547.87

\$ 925,547.87

0

POSITION	NAME			DAYS	RATE	COMPENSATION	FICA/FRINGE	FICA/FRINGE	TOTAL
Director						\$146,000.00	0.32922	48066.12	194066.12
Chair				260	300	\$78,000.00	0.0765	5967	83967
Vice Chair				255	300	\$76,500.00	0.0765	5852.25	82352.25
Board Member				250	300	\$75,000.00	0.0765	5737.5	80737.5
Board Member				250	300	\$75,000.00	0.0765	5737.5	80737.5
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Board Member				250	300	\$75,000.00	0.0765	5737.5	80737.5
TOTALS				2265		\$825,500.00		\$100,047.87	\$925,547.87