

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 52 - CITY COUNCIL

Department # - Department Name	FY2023	FY2024	FY2025	FY2026	FY2027
Fund # - Fund Name	Adopted	Adopted	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
52 - City Council	13,785,037	15,320,565	15,626,885	15,937,419	16,254,102
1000 - General Fund	13,785,037	15,320,565	15,626,885	15,937,419	16,254,102
26520 - Historic Property Designation	42,000	42,002	42,842	43,699	44,573
520120 - Historic Designation Advisory Board	42,000	42,002	42,842	43,699	44,573
28520 - Legislative Administration	6,120,037	6,559,807	6,690,918	6,822,722	6,957,100
520005 - Legislative Policy Division	4,500,770	4,646,050	4,738,970	4,833,749	4,930,427
520009 - City Council Appointed Board of Review	657,634	926,350	944,793	961,678	978,831
520016 - City Council Administration	924,113	948,959	967,938	987,294	1,007,041
520350 - City Council President Admin Support	37,520	38,448	39,217	40,001	40,801
28521 - City Council Member At Large 1	911,000	1,034,394	1,055,081	1,076,184	1,097,709
520305 - Council Member At Large 1	911,000	1,034,394	1,055,081	1,076,184	1,097,709
28522 - City Council Member At Large 2	911,000	1,034,394	1,055,081	1,076,184	1,097,709
520310 - Council Member At Large 2	911,000	1,034,394	1,055,081	1,076,184	1,097,709
28523 - City Council - District 1 Council Member	815,000	935,929	954,647	973,741	993,217
520315 - District 1 Council Member	815,000	935,929	954,647	973,741	993,217
28524 - City Council - District 2 Council Member	815,000	935,929	954,647	973,741	993,217
520320 - District 2 Council Member	815,000	935,929	954,647	973,741	993,217
28525 - City Council - District 3 Council Member	815,000	935,929	954,647	973,741	993,217
520325 - District 3 Council Member	815,000	935,929	954,647	973,741	993,217
28526 - City Council - District 4 Council Member	815,000	935,929	954,647	973,741	993,217
520330 - District 4 Council Member	815,000	935,929	954,647	973,741	993,217
28527 - City Council - District 5 Council Member	911,000	1,034,394	1,055,081	1,076,184	1,097,709
520335 - District 5 Council Member	815,000	935,929	954,647	973,741	993,217